

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1G: Non-CARE

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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.68	1.41	26.8%
25 to 50 kWh	6,730	0.8%	36	6.95	11.47	4.52	65.0%
50 to 75 kWh	9,162	1.0%	61	11.11	16.03	4.92	44.3%
75 to 100 kWh	13,293	1.5%	87	15.50	20.61	5.11	33.0%
100 to 150 kWh	42,548	4.8%	125	22.19	27.48	5.29	23.8%
150 to 200 kWh	61,736	7.0%	173	30.81	36.33	5.52	17.9%
200 to 250 kWh	72,486	8.2%	223	39.91	45.77	5.86	14.7%
250 to 300 kWh	77,280	8.7%	273	49.91	56.36	6.45	12.9%
300 to 350 kWh	76,989	8.7%	326	61.38	68.57	7.19	11.7%
350 to 400 kWh	72,822	8.2%	378	74.86	82.06	7.20	9.6%
400 to 450 kWh	65,248	7.4%	432	91.31	96.72	5.41	5.9%
450 to 500 kWh	57,849	6.5%	486	110.29	112.19	1.90	1.7%
500 to 600 kWh	92,528	10.4%	564	140.23	135.92	(4.31)	-3.1%
600 to 700 kWh	66,335	7.5%	671	183.76	171.99	(11.77)	-6.4%
700 to 800 kWh	45,980	5.2%	778	228.43	210.96	(17.47)	-7.6%
800 to 900 kWh	31,770	3.6%	883	272.93	250.57	(22.36)	-8.2%
900 to 1000 kWh	21,876	2.5%	990	318.53	291.40	(27.13)	-8.5%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	387.54	(38.09)	-8.9%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	597.41	(61.63)	-9.4%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	876.64	(92.48)	-9.5%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,650.37	(178.05)	-9.7%
Total	886,310	100.0%	500	133.90	130.16	(3.73)	-2.8%

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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.72	1.43	27.0%
25 to 50 kWh	6,811	0.8%	40	7.59	11.52	3.93	51.8%
50 to 75 kWh	9,231	1.0%	65	11.87	15.74	3.87	32.6%
75 to 100 kWh	13,372	1.5%	90	16.19	19.83	3.64	22.5%
100 to 150 kWh	42,691	4.8%	129	23.11	26.31	3.20	13.8%
150 to 200 kWh	61,860	7.0%	179	32.05	34.67	2.62	8.2%
200 to 250 kWh	72,568	8.2%	229	41.07	43.19	2.12	5.2%
250 to 300 kWh	77,355	8.7%	277	50.26	52.15	1.89	3.8%
300 to 350 kWh	77,048	8.7%	324	59.94	62.00	2.06	3.4%
350 to 400 kWh	72,869	8.2%	371	70.81	72.77	1.96	2.8%
400 to 450 kWh	65,292	7.4%	417	82.98	83.82	0.84	1.0%
450 to 500 kWh	57,890	6.5%	463	96.94	95.41	(1.53)	-1.6%
500 to 600 kWh	92,594	10.4%	531	119.78	113.73	(6.05)	-5.1%
600 to 700 kWh	66,389	7.5%	623	152.79	141.06	(11.73)	-7.7%
700 to 800 kWh	46,010	5.2%	716	187.31	170.78	(16.53)	-8.8%
800 to 900 kWh	31,797	3.6%	811	223.45	202.37	(21.08)	-9.4%
900 to 1000 kWh	21,889	2.5%	904	259.29	233.87	(25.42)	-9.8%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	311.27	(35.63)	-10.3%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	480.68	(57.16)	-10.6%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	704.35	(84.32)	-10.7%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,391.75	(167.96)	-10.8%
Total	887,476	100.0%	473	115.26	109.26	(6.00)	-5.2%

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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.70	1.42	26.9%
25 to 50 kWh	6,812	0.8%	38	7.27	11.49	4.22	58.0%
50 to 75 kWh	9,231	1.0%	63	11.49	15.89	4.40	38.3%
75 to 100 kWh	13,372	1.5%	88	15.85	20.22	4.37	27.6%
100 to 150 kWh	42,691	4.8%	127	22.65	26.89	4.24	18.7%
150 to 200 kWh	61,860	7.0%	176	31.43	35.50	4.07	12.9%
200 to 250 kWh	72,568	8.2%	226	40.49	44.48	3.99	9.9%
250 to 300 kWh	77,355	8.7%	275	50.08	54.26	4.18	8.3%
300 to 350 kWh	77,049	8.7%	325	60.66	65.28	4.62	7.6%
350 to 400 kWh	72,869	8.2%	375	72.83	77.42	4.59	6.3%
400 to 450 kWh	65,292	7.4%	424	87.15	90.27	3.12	3.6%
450 to 500 kWh	57,890	6.5%	474	103.62	103.80	0.18	0.2%
500 to 600 kWh	92,595	10.4%	547	130.01	124.83	(5.18)	-4.0%
600 to 700 kWh	66,389	7.5%	647	168.28	156.53	(11.75)	-7.0%
700 to 800 kWh	46,010	5.2%	747	207.88	190.88	(17.00)	-8.2%
800 to 900 kWh	31,797	3.6%	847	248.20	226.48	(21.72)	-8.8%
900 to 1000 kWh	21,889	2.5%	947	288.93	262.65	(26.28)	-9.1%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	349.42	(36.86)	-9.5%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	539.07	(59.39)	-9.9%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	790.54	(88.41)	-10.1%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,521.29	(173.02)	-10.2%
Total	887,486	100.0%	486	124.55	119.69	(4.86)	-3.9%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.64	1.37	26.0%
25 to 50 kWh	2,340	0.7%	35	6.82	11.32	4.50	66.0%
50 to 75 kWh	2,545	0.7%	60	10.90	15.75	4.85	44.5%
75 to 100 kWh	3,127	0.9%	85	15.31	20.34	5.03	32.9%
100 to 150 kWh	9,914	2.9%	125	22.34	27.59	5.25	23.5%
150 to 200 kWh	16,259	4.8%	177	31.51	37.01	5.50	17.5%
200 to 250 kWh	21,694	6.3%	229	40.94	46.78	5.84	14.3%
250 to 300 kWh	25,714	7.5%	282	51.18	57.52	6.34	12.4%
300 to 350 kWh	28,023	8.2%	336	62.92	69.73	6.81	10.8%
350 to 400 kWh	28,003	8.2%	390	76.28	83.23	6.95	9.1%
400 to 450 kWh	26,837	7.8%	446	92.14	98.16	6.02	6.5%
450 to 500 kWh	24,804	7.3%	502	110.78	114.27	3.49	3.2%
500 to 600 kWh	41,374	12.1%	581	140.85	138.49	(2.36)	-1.7%
600 to 700 kWh	31,251	9.1%	691	185.24	174.39	(10.85)	-5.9%
700 to 800 kWh	22,184	6.5%	799	230.74	213.29	(17.45)	-7.6%
800 to 900 kWh	15,593	4.6%	904	275.20	252.64	(22.56)	-8.2%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	293.26	(27.36)	-8.5%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	386.83	(37.99)	-8.9%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	593.59	(61.23)	-9.4%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	864.36	(91.13)	-9.5%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,621.69	(174.86)	-9.7%
Total	342,053	100.0%	561	150.40	145.38	(5.02)	-3.3%

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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.67	1.39	26.3%
25 to 50 kWh	2,362	0.7%	40	7.58	11.50	3.92	51.7%
50 to 75 kWh	2,571	0.8%	66	12.07	15.90	3.83	31.7%
75 to 100 kWh	3,167	0.9%	91	16.42	19.99	3.57	21.7%
100 to 150 kWh	9,990	2.9%	129	23.13	26.30	3.17	13.7%
150 to 200 kWh	16,318	4.8%	177	31.61	34.24	2.63	8.3%
200 to 250 kWh	21,729	6.3%	224	40.12	42.26	2.14	5.3%
250 to 300 kWh	25,754	7.5%	269	48.65	50.52	1.87	3.8%
300 to 350 kWh	28,046	8.2%	314	57.41	59.44	2.03	3.5%
350 to 400 kWh	28,025	8.2%	359	67.12	69.45	2.33	3.5%
400 to 450 kWh	26,861	7.8%	404	77.87	79.91	2.04	2.6%
450 to 500 kWh	24,821	7.2%	447	90.24	90.79	0.55	0.6%
500 to 600 kWh	41,404	12.1%	514	111.55	108.09	(3.46)	-3.1%
600 to 700 kWh	31,282	9.1%	603	142.82	133.53	(9.29)	-6.5%
700 to 800 kWh	22,198	6.5%	695	176.23	162.00	(14.23)	-8.1%
800 to 900 kWh	15,608	4.6%	791	211.78	192.97	(18.81)	-8.9%
900 to 1000 kWh	10,708	3.1%	884	247.10	223.82	(23.28)	-9.4%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	299.61	(33.81)	-10.1%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	469.08	(55.58)	-10.6%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	685.95	(81.73)	-10.6%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,351.90	(162.60)	-10.7%
Total	342,578	100.0%	503	121.29	115.12	(6.18)	-5.1%

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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.66	1.39	26.4%
25 to 50 kWh	2,363	0.7%	37	7.20	11.41	4.21	58.5%
50 to 75 kWh	2,571	0.8%	63	11.48	15.82	4.34	37.8%
75 to 100 kWh	3,167	0.9%	88	15.87	20.17	4.30	27.1%
100 to 150 kWh	9,990	2.9%	127	22.74	26.95	4.21	18.5%
150 to 200 kWh	16,318	4.8%	177	31.56	35.63	4.07	12.9%
200 to 250 kWh	21,729	6.3%	226	40.53	44.52	3.99	9.8%
250 to 300 kWh	25,754	7.5%	276	49.92	54.02	4.10	8.2%
300 to 350 kWh	28,047	8.2%	325	60.17	64.59	4.42	7.3%
350 to 400 kWh	28,025	8.2%	375	71.70	76.34	4.64	6.5%
400 to 450 kWh	26,861	7.8%	425	85.01	89.04	4.03	4.7%
450 to 500 kWh	24,821	7.2%	475	100.51	102.54	2.03	2.0%
500 to 600 kWh	41,405	12.1%	548	126.21	123.30	(2.91)	-2.3%
600 to 700 kWh	31,282	9.1%	647	164.04	153.97	(10.07)	-6.1%
700 to 800 kWh	22,198	6.5%	747	203.50	187.66	(15.84)	-7.8%
800 to 900 kWh	15,608	4.6%	847	243.51	222.82	(20.69)	-8.5%
900 to 1000 kWh	10,708	3.1%	947	283.88	258.57	(25.31)	-8.9%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	343.24	(35.90)	-9.5%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	531.37	(58.41)	-9.9%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	775.21	(86.43)	-10.0%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,486.99	(168.74)	-10.2%
Total	342,588	100.0%	531	135.81	130.21	(5.59)	-4.1%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.70	1.45	27.6%
25 to 50 kWh	4,116	0.8%	36	6.92	11.47	4.55	65.8%
50 to 75 kWh	6,326	1.2%	62	11.17	16.12	4.95	44.3%
75 to 100 kWh	9,874	1.9%	87	15.54	20.68	5.14	33.1%
100 to 150 kWh	32,110	6.0%	124	22.15	27.46	5.31	24.0%
150 to 200 kWh	45,014	8.5%	172	30.57	36.09	5.52	18.1%
200 to 250 kWh	50,334	9.5%	220	39.48	45.36	5.88	14.9%
250 to 300 kWh	51,100	9.6%	270	49.30	55.82	6.52	13.2%
300 to 350 kWh	48,487	9.1%	320	60.53	67.95	7.42	12.3%
350 to 400 kWh	44,300	8.3%	370	74.03	81.40	7.37	10.0%
400 to 450 kWh	37,833	7.1%	422	90.92	95.88	4.96	5.5%
450 to 500 kWh	32,447	6.1%	474	110.24	110.83	0.59	0.5%
500 to 600 kWh	49,981	9.4%	549	140.28	134.13	(6.15)	-4.4%
600 to 700 kWh	33,991	6.4%	653	183.55	170.51	(13.04)	-7.1%
700 to 800 kWh	22,764	4.3%	757	228.06	209.96	(18.10)	-7.9%
800 to 900 kWh	15,354	2.9%	863	273.34	250.51	(22.83)	-8.4%
900 to 1000 kWh	10,554	2.0%	971	319.65	292.13	(27.52)	-8.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	392.20	(38.69)	-9.0%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	604.89	(62.26)	-9.3%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	885.62	(93.36)	-9.5%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,666.24	(179.78)	-9.7%
Total	532,090	100.0%	457	122.53	119.67	(2.85)	-2.3%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	6.77	1.49	28.2%
25 to 50 kWh	4,175	0.8%	40	7.63	11.61	3.98	52.2%
50 to 75 kWh	6,368	1.2%	65	11.81	15.72	3.91	33.1%
75 to 100 kWh	9,913	1.9%	90	16.11	19.79	3.68	22.8%
100 to 150 kWh	32,175	6.0%	129	23.10	26.31	3.21	13.9%
150 to 200 kWh	45,078	8.5%	180	32.20	34.82	2.62	8.1%
200 to 250 kWh	50,380	9.5%	231	41.46	43.57	2.11	5.1%
250 to 300 kWh	51,134	9.6%	280	51.02	52.93	1.91	3.7%
300 to 350 kWh	48,522	9.1%	330	61.36	63.45	2.09	3.4%
350 to 400 kWh	44,324	8.3%	379	73.12	74.88	1.76	2.4%
400 to 450 kWh	37,853	7.1%	427	86.60	86.62	0.02	0.0%
450 to 500 kWh	32,470	6.1%	475	102.15	99.03	(3.12)	-3.1%
500 to 600 kWh	50,016	9.4%	545	126.90	118.63	(8.27)	-6.5%
600 to 700 kWh	34,013	6.4%	641	162.67	148.49	(14.18)	-8.7%
700 to 800 kWh	22,778	4.3%	736	199.59	180.50	(19.09)	-9.6%
800 to 900 kWh	15,366	2.9%	831	237.32	213.58	(23.74)	-10.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	246.28	(28.02)	-10.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	326.50	(38.00)	-10.4%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	493.75	(58.47)	-10.6%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	718.51	(85.86)	-10.7%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,410.61	(170.27)	-10.8%
Total	532,714	100.0%	451	110.77	104.96	(5.81)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.74	1.47	27.9%
25 to 50 kWh	4,175	0.8%	38	7.28	11.54	4.26	58.5%
50 to 75 kWh	6,368	1.2%	64	11.49	15.92	4.43	38.6%
75 to 100 kWh	9,913	1.9%	89	15.83	20.23	4.40	27.8%
100 to 150 kWh	32,175	6.0%	127	22.63	26.88	4.25	18.8%
150 to 200 kWh	45,078	8.5%	176	31.38	35.45	4.07	13.0%
200 to 250 kWh	50,380	9.5%	225	40.47	44.47	4.00	9.9%
250 to 300 kWh	51,134	9.6%	275	50.16	54.38	4.22	8.4%
300 to 350 kWh	48,522	9.1%	325	60.95	65.70	4.75	7.8%
350 to 400 kWh	44,324	8.3%	375	73.58	78.14	4.56	6.2%
400 to 450 kWh	37,853	7.1%	424	88.76	91.25	2.49	2.8%
450 to 500 kWh	32,470	6.1%	474	106.20	104.93	(1.27)	-1.2%
500 to 600 kWh	50,016	9.4%	547	133.59	126.38	(7.21)	-5.4%
600 to 700 kWh	34,013	6.4%	647	173.11	159.50	(13.61)	-7.9%
700 to 800 kWh	22,778	4.3%	747	213.83	195.23	(18.60)	-8.7%
800 to 900 kWh	15,366	2.9%	847	255.34	232.05	(23.29)	-9.1%
900 to 1000 kWh	10,561	2.0%	947	296.99	269.21	(27.78)	-9.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	359.36	(38.34)	-9.6%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	549.33	(60.36)	-9.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	802.10	(89.62)	-10.1%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,538.68	(175.03)	-10.2%
Total	532,714	100.0%	454	116.63	112.30	(4.33)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.71	1.27	23.3%
25 to 50 kWh	240	2.4%	43	8.24	12.67	4.43	53.8%
50 to 75 kWh	249	2.5%	65	11.99	16.73	4.74	39.5%
75 to 100 kWh	235	2.3%	89	16.50	21.44	4.94	29.9%
100 to 150 kWh	398	3.9%	125	22.51	27.63	5.12	22.7%
150 to 200 kWh	319	3.2%	171	30.44	35.79	5.35	17.6%
200 to 250 kWh	324	3.2%	220	39.38	44.96	5.58	14.2%
250 to 300 kWh	327	3.2%	264	47.64	53.42	5.78	12.1%
300 to 350 kWh	346	3.4%	314	57.10	63.34	6.24	10.9%
350 to 400 kWh	425	4.2%	367	67.86	74.44	6.58	9.7%
400 to 450 kWh	456	4.5%	418	78.03	85.23	7.20	9.2%
450 to 500 kWh	491	4.9%	477	92.28	99.31	7.03	7.6%
500 to 600 kWh	996	9.8%	561	115.48	120.82	5.34	4.6%
600 to 700 kWh	954	9.4%	663	146.67	148.91	2.24	1.5%
700 to 800 kWh	915	9.0%	774	185.13	181.86	(3.27)	-1.8%
800 to 900 kWh	728	7.2%	863	218.92	209.91	(9.01)	-4.1%
900 to 1000 kWh	545	5.4%	968	260.55	244.37	(16.18)	-6.2%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	328.84	(30.69)	-8.5%
1500 to 2000 kWh	312	3.1%	1,704	570.19	515.33	(54.86)	-9.6%
2000 to 3000 kWh	115	1.1%	2,473	901.62	813.63	(87.99)	-9.8%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,560.84	(169.49)	-9.8%
Total	10,121	100.0%	660	172.23	166.04	(6.19)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.52	1.09	20.1%
25 to 50 kWh	240	2.4%	32	7.08	10.26	3.18	44.9%
50 to 75 kWh	250	2.5%	59	11.12	14.69	3.57	32.1%
75 to 100 kWh	235	2.3%	85	15.92	19.31	3.39	21.3%
100 to 150 kWh	400	3.9%	123	22.42	25.42	3.00	13.4%
150 to 200 kWh	320	3.2%	180	33.35	35.51	2.16	6.5%
200 to 250 kWh	325	3.2%	233	42.55	44.24	1.69	4.0%
250 to 300 kWh	328	3.2%	286	53.16	54.04	0.88	1.7%
300 to 350 kWh	347	3.4%	334	62.51	62.79	0.28	0.4%
350 to 400 kWh	426	4.2%	383	71.75	71.59	(0.16)	-0.2%
400 to 450 kWh	456	4.5%	432	81.68	81.13	(0.55)	-0.7%
450 to 500 kWh	492	4.9%	475	92.13	90.82	(1.31)	-1.4%
500 to 600 kWh	997	9.8%	539	106.47	104.20	(2.27)	-2.1%
600 to 700 kWh	955	9.4%	635	130.72	125.47	(5.25)	-4.0%
700 to 800 kWh	917	9.0%	723	155.71	146.30	(9.41)	-6.0%
800 to 900 kWh	728	7.2%	832	187.82	173.31	(14.51)	-7.7%
900 to 1000 kWh	545	5.4%	926	215.13	197.12	(18.01)	-8.4%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	263.43	(27.98)	-9.6%
1500 to 2000 kWh	314	3.1%	1,664	477.88	421.67	(56.21)	-11.8%
2000 to 3000 kWh	115	1.1%	2,254	712.06	627.46	(84.60)	-11.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,235.54	(158.96)	-11.4%
Total	10,138	100.0%	638	147.95	137.86	(10.09)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.61	1.18	21.7%
25 to 50 kWh	240	2.4%	37	7.66	11.47	3.81	49.7%
50 to 75 kWh	250	2.5%	62	11.55	15.70	4.15	35.9%
75 to 100 kWh	235	2.3%	87	16.21	20.38	4.17	25.7%
100 to 150 kWh	400	3.9%	124	22.47	26.53	4.06	18.1%
150 to 200 kWh	320	3.2%	175	31.89	35.65	3.76	11.8%
200 to 250 kWh	325	3.2%	226	40.96	44.60	3.64	8.9%
250 to 300 kWh	328	3.2%	275	50.40	53.73	3.33	6.6%
300 to 350 kWh	347	3.4%	324	59.80	63.07	3.27	5.5%
350 to 400 kWh	426	4.2%	375	69.80	73.01	3.21	4.6%
400 to 450 kWh	456	4.5%	425	79.85	83.18	3.33	4.2%
450 to 500 kWh	492	4.9%	476	92.21	95.07	2.86	3.1%
500 to 600 kWh	997	9.8%	550	110.98	112.51	1.53	1.4%
600 to 700 kWh	955	9.4%	649	138.70	137.20	(1.50)	-1.1%
700 to 800 kWh	917	9.0%	748	170.43	164.09	(6.34)	-3.7%
800 to 900 kWh	728	7.2%	847	203.40	191.64	(11.76)	-5.8%
900 to 1000 kWh	545	5.4%	947	237.84	220.75	(17.09)	-7.2%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	296.18	(29.33)	-9.0%
1500 to 2000 kWh	314	3.1%	1,684	524.04	468.50	(55.54)	-10.6%
2000 to 3000 kWh	115	1.1%	2,364	806.98	720.68	(86.30)	-10.7%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,398.19	(164.22)	-10.5%
Total	10,138	100.0%	649	160.06	151.93	(8.13)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.32	0.98	18.4%
25 to 50 kWh	34	1.7%	44	9.12	12.89	3.77	41.3%
50 to 75 kWh	42	2.1%	50	10.01	14.01	4.00	40.0%
75 to 100 kWh	57	2.8%	78	14.55	19.11	4.56	31.3%
100 to 150 kWh	126	6.2%	107	19.39	24.26	4.87	25.1%
150 to 200 kWh	144	7.0%	167	30.09	35.25	5.16	17.1%
200 to 250 kWh	134	6.5%	202	36.27	41.74	5.47	15.1%
250 to 300 kWh	139	6.8%	245	44.33	49.98	5.65	12.7%
300 to 350 kWh	133	6.5%	298	55.13	60.78	5.65	10.2%
350 to 400 kWh	94	4.6%	383	73.22	78.53	5.31	7.3%
400 to 450 kWh	122	6.0%	405	79.05	83.63	4.58	5.8%
450 to 500 kWh	107	5.2%	478	95.89	100.43	4.54	4.7%
500 to 600 kWh	177	8.7%	574	122.48	124.02	1.54	1.3%
600 to 700 kWh	139	6.8%	690	156.70	154.50	(2.20)	-1.4%
700 to 800 kWh	117	5.7%	832	199.44	192.69	(6.75)	-3.4%
800 to 900 kWh	95	4.6%	955	248.31	233.75	(14.56)	-5.9%
900 to 1000 kWh	75	3.7%	1,055	284.45	264.74	(19.71)	-6.9%
1000 to 1500 kWh	182	8.9%	1,357	402.69	366.84	(35.85)	-8.9%
1500 to 2000 kWh	45	2.2%	1,977	663.00	595.64	(67.36)	-10.2%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	909.61	(103.50)	-10.2%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,150.42	(127.98)	-10.0%
Total	2,046	100.0%	560	142.48	137.71	(4.78)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.50	1.07	19.7%
25 to 50 kWh	34	1.7%	32	7.41	10.23	2.82	38.1%
50 to 75 kWh	42	2.1%	71	13.46	16.81	3.35	24.9%
75 to 100 kWh	57	2.8%	95	17.43	20.62	3.19	18.3%
100 to 150 kWh	126	6.2%	146	26.56	29.36	2.80	10.5%
150 to 200 kWh	144	7.0%	186	33.81	36.12	2.31	6.8%
200 to 250 kWh	134	6.5%	247	44.87	46.59	1.72	3.8%
250 to 300 kWh	139	6.8%	305	57.65	58.26	0.61	1.1%
300 to 350 kWh	133	6.5%	345	65.77	65.49	(0.28)	-0.4%
350 to 400 kWh	94	4.6%	366	71.58	70.45	(1.13)	-1.6%
400 to 450 kWh	122	6.0%	444	89.20	86.54	(2.66)	-3.0%
450 to 500 kWh	107	5.2%	472	92.60	90.21	(2.39)	-2.6%
500 to 600 kWh	177	8.7%	520	108.14	103.08	(5.06)	-4.7%
600 to 700 kWh	139	6.8%	605	129.53	121.81	(7.72)	-6.0%
700 to 800 kWh	117	5.7%	663	144.57	135.09	(9.48)	-6.6%
800 to 900 kWh	95	4.6%	735	165.22	153.35	(11.87)	-7.2%
900 to 1000 kWh	75	3.7%	849	205.44	186.36	(19.08)	-9.3%
1000 to 1500 kWh	182	8.9%	1,016	255.55	230.32	(25.23)	-9.9%
1500 to 2000 kWh	45	2.2%	1,441	413.26	363.42	(49.84)	-12.1%
2000 to 3000 kWh	15	0.7%	1,680	531.43	467.86	(63.57)	-12.0%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,633.84	(207.00)	-11.2%
Total	2,046	100.0%	493	112.39	105.59	(6.80)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.41	1.02	18.9%
25 to 50 kWh	34	1.7%	38	8.26	11.55	3.29	39.8%
50 to 75 kWh	42	2.1%	61	11.73	15.41	3.68	31.4%
75 to 100 kWh	57	2.8%	87	15.99	19.86	3.87	24.2%
100 to 150 kWh	126	6.2%	126	22.98	26.81	3.83	16.7%
150 to 200 kWh	144	7.0%	176	31.95	35.69	3.74	11.7%
200 to 250 kWh	134	6.5%	224	40.56	44.16	3.60	8.9%
250 to 300 kWh	139	6.8%	275	50.99	54.12	3.13	6.1%
300 to 350 kWh	133	6.5%	322	60.45	63.13	2.68	4.4%
350 to 400 kWh	94	4.6%	375	72.40	74.49	2.09	2.9%
400 to 450 kWh	122	6.0%	425	84.12	85.08	0.96	1.1%
450 to 500 kWh	107	5.2%	475	94.24	95.32	1.08	1.1%
500 to 600 kWh	177	8.7%	547	115.32	113.57	(1.75)	-1.5%
600 to 700 kWh	139	6.8%	648	143.15	138.20	(4.95)	-3.5%
700 to 800 kWh	117	5.7%	748	172.04	163.93	(8.11)	-4.7%
800 to 900 kWh	95	4.6%	845	206.88	193.66	(13.22)	-6.4%
900 to 1000 kWh	75	3.7%	952	244.94	225.55	(19.39)	-7.9%
1000 to 1500 kWh	182	8.9%	1,186	329.15	298.61	(30.54)	-9.3%
1500 to 2000 kWh	45	2.2%	1,709	538.13	479.53	(58.60)	-10.9%
2000 to 3000 kWh	15	0.7%	2,226	772.27	688.73	(83.54)	-10.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,392.13	(167.49)	-10.7%
Total	2,046	100.0%	526	127.45	121.66	(5.78)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.65	1.40	26.7%
25 to 50 kWh	2,150	0.8%	35	6.74	11.29	4.55	67.5%
50 to 75 kWh	2,235	0.8%	60	10.84	15.74	4.90	45.2%
75 to 100 kWh	2,526	0.9%	85	15.31	20.38	5.07	33.1%
100 to 150 kWh	7,229	2.6%	125	22.25	27.50	5.25	23.6%
150 to 200 kWh	10,912	4.0%	178	31.64	37.15	5.51	17.4%
200 to 250 kWh	14,831	5.4%	230	41.19	47.04	5.85	14.2%
250 to 300 kWh	18,178	6.6%	284	51.45	57.85	6.40	12.4%
300 to 350 kWh	20,836	7.6%	338	63.14	70.12	6.98	11.1%
350 to 400 kWh	21,938	8.0%	392	76.43	83.70	7.27	9.5%
400 to 450 kWh	21,849	7.9%	448	92.43	98.87	6.44	7.0%
450 to 500 kWh	20,990	7.6%	505	111.25	115.12	3.87	3.5%
500 to 600 kWh	35,727	13.0%	587	142.34	140.07	(2.27)	-1.6%
600 to 700 kWh	27,471	10.0%	698	187.81	176.83	(10.98)	-5.8%
700 to 800 kWh	19,481	7.1%	810	234.79	217.16	(17.63)	-7.5%
800 to 900 kWh	13,423	4.9%	919	281.45	258.65	(22.80)	-8.1%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	300.74	(27.63)	-8.4%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	396.68	(38.35)	-8.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	612.59	(62.30)	-9.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	883.75	(92.36)	-9.5%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,632.34	(175.24)	-9.7%
Total	274,910	100.0%	581	157.26	151.75	(5.51)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.67	1.41	26.8%
25 to 50 kWh	2,170	0.8%	40	7.52	11.52	4.00	53.2%
50 to 75 kWh	2,257	0.8%	66	12.03	15.89	3.86	32.1%
75 to 100 kWh	2,564	0.9%	91	16.37	19.98	3.61	22.1%
100 to 150 kWh	7,304	2.7%	129	23.07	26.27	3.20	13.9%
150 to 200 kWh	10,965	4.0%	176	31.52	34.20	2.68	8.5%
200 to 250 kWh	14,862	5.4%	222	40.08	42.30	2.22	5.5%
250 to 300 kWh	18,215	6.6%	268	48.67	50.73	2.06	4.2%
300 to 350 kWh	20,859	7.6%	312	57.52	59.95	2.43	4.2%
350 to 400 kWh	21,959	8.0%	357	67.45	70.32	2.87	4.3%
400 to 450 kWh	21,872	7.9%	401	78.49	80.99	2.50	3.2%
450 to 500 kWh	21,007	7.6%	445	91.21	91.95	0.74	0.8%
500 to 600 kWh	35,757	13.0%	510	113.03	109.22	(3.81)	-3.4%
600 to 700 kWh	27,496	10.0%	597	144.62	134.48	(10.14)	-7.0%
700 to 800 kWh	19,494	7.1%	685	178.09	162.89	(15.20)	-8.5%
800 to 900 kWh	13,436	4.9%	775	213.38	193.88	(19.50)	-9.1%
900 to 1000 kWh	9,127	3.3%	865	248.39	224.96	(23.43)	-9.4%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	299.63	(32.61)	-9.8%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	468.52	(53.22)	-10.2%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	689.35	(80.13)	-10.4%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,374.06	(163.54)	-10.6%
Total	275,393	100.0%	507	125.14	118.62	(6.51)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.66	1.41	26.9%
25 to 50 kWh	2,171	0.8%	37	7.13	11.41	4.28	60.0%
50 to 75 kWh	2,257	0.8%	63	11.43	15.82	4.39	38.4%
75 to 100 kWh	2,564	0.9%	88	15.84	20.18	4.34	27.4%
100 to 150 kWh	7,304	2.7%	127	22.66	26.88	4.22	18.6%
150 to 200 kWh	10,965	4.0%	177	31.58	35.68	4.10	13.0%
200 to 250 kWh	14,862	5.4%	226	40.63	44.67	4.04	9.9%
250 to 300 kWh	18,215	6.6%	276	50.06	54.29	4.23	8.4%
300 to 350 kWh	20,860	7.6%	325	60.33	65.04	4.71	7.8%
350 to 400 kWh	21,959	8.0%	375	71.94	77.01	5.07	7.0%
400 to 450 kWh	21,872	7.9%	425	85.46	89.94	4.48	5.2%
450 to 500 kWh	21,007	7.6%	475	101.24	103.54	2.30	2.3%
500 to 600 kWh	35,757	13.0%	548	127.69	124.65	(3.04)	-2.4%
600 to 700 kWh	27,496	10.0%	647	166.23	155.67	(10.56)	-6.4%
700 to 800 kWh	19,494	7.1%	747	206.45	190.04	(16.41)	-7.9%
800 to 900 kWh	13,436	4.9%	847	247.43	226.28	(21.15)	-8.5%
900 to 1000 kWh	9,127	3.3%	947	288.41	262.87	(25.54)	-8.9%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	348.18	(35.48)	-9.2%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	540.59	(57.76)	-9.7%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	786.62	(86.25)	-9.9%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,503.41	(169.40)	-10.1%
Total	275,402	100.0%	544	141.15	135.14	(6.01)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.71	1.46	27.8%
25 to 50 kWh	3,757	0.9%	36	6.88	11.47	4.59	66.7%
50 to 75 kWh	5,463	1.3%	62	11.12	16.10	4.98	44.8%
75 to 100 kWh	7,953	1.9%	87	15.54	20.68	5.14	33.1%
100 to 150 kWh	23,810	5.6%	125	22.22	27.53	5.31	23.9%
150 to 200 kWh	31,122	7.3%	173	30.82	36.34	5.52	17.9%
200 to 250 kWh	34,859	8.2%	222	39.84	45.70	5.86	14.7%
250 to 300 kWh	36,506	8.6%	272	49.69	56.20	6.51	13.1%
300 to 350 kWh	36,502	8.6%	322	60.71	68.24	7.53	12.4%
350 to 400 kWh	34,592	8.1%	372	74.18	81.75	7.57	10.2%
400 to 450 kWh	30,716	7.2%	424	91.19	96.20	5.01	5.5%
450 to 500 kWh	27,255	6.4%	476	110.81	111.18	0.37	0.3%
500 to 600 kWh	43,274	10.2%	552	141.35	134.74	(6.61)	-4.7%
600 to 700 kWh	30,319	7.1%	657	185.25	171.70	(13.55)	-7.3%
700 to 800 kWh	20,701	4.9%	762	230.33	211.75	(18.58)	-8.1%
800 to 900 kWh	14,223	3.3%	869	275.89	252.64	(23.25)	-8.4%
900 to 1000 kWh	9,845	2.3%	977	322.53	294.57	(27.96)	-8.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	395.10	(39.13)	-9.0%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	609.41	(62.91)	-9.4%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	892.30	(94.24)	-9.6%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,674.18	(180.86)	-9.7%
Total	426,092	100.0%	488	133.81	129.56	(4.25)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.76	1.50	28.5%
25 to 50 kWh	3,800	0.9%	40	7.56	11.58	4.02	53.2%
50 to 75 kWh	5,499	1.3%	65	11.78	15.70	3.92	33.3%
75 to 100 kWh	7,992	1.9%	90	16.05	19.74	3.69	23.0%
100 to 150 kWh	23,869	5.6%	128	22.91	26.14	3.23	14.1%
150 to 200 kWh	31,183	7.3%	178	31.96	34.63	2.67	8.4%
200 to 250 kWh	34,904	8.2%	229	41.32	43.51	2.19	5.3%
250 to 300 kWh	36,540	8.6%	278	50.98	53.10	2.12	4.2%
300 to 350 kWh	36,537	8.6%	328	61.70	64.15	2.45	4.0%
350 to 400 kWh	34,614	8.1%	377	73.97	76.05	2.08	2.8%
400 to 450 kWh	30,734	7.2%	425	88.05	88.00	(0.05)	-0.1%
450 to 500 kWh	27,275	6.4%	473	104.16	100.46	(3.70)	-3.6%
500 to 600 kWh	43,308	10.2%	542	129.51	120.08	(9.43)	-7.3%
600 to 700 kWh	30,341	7.1%	637	165.39	149.94	(15.45)	-9.3%
700 to 800 kWh	20,714	4.9%	731	201.85	181.83	(20.02)	-9.9%
800 to 900 kWh	14,235	3.3%	825	238.87	214.66	(24.21)	-10.1%
900 to 1000 kWh	9,852	2.3%	918	275.42	247.17	(28.25)	-10.3%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	327.10	(38.05)	-10.4%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	492.40	(58.23)	-10.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	716.93	(85.60)	-10.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,405.70	(169.55)	-10.8%
Total	426,662	100.0%	474	120.23	113.10	(7.12)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.73	1.47	27.9%
25 to 50 kWh	3,800	0.9%	38	7.22	11.53	4.31	59.7%
50 to 75 kWh	5,499	1.3%	63	11.45	15.90	4.45	38.9%
75 to 100 kWh	7,992	1.9%	88	15.80	20.21	4.41	27.9%
100 to 150 kWh	23,869	5.6%	127	22.56	26.83	4.27	18.9%
150 to 200 kWh	31,183	7.3%	176	31.39	35.48	4.09	13.0%
200 to 250 kWh	34,904	8.2%	225	40.58	44.60	4.02	9.9%
250 to 300 kWh	36,540	8.6%	275	50.33	54.65	4.32	8.6%
300 to 350 kWh	36,537	8.6%	325	61.20	66.20	5.00	8.2%
350 to 400 kWh	34,614	8.1%	375	74.07	78.90	4.83	6.5%
400 to 450 kWh	30,734	7.2%	424	89.62	92.10	2.48	2.8%
450 to 500 kWh	27,275	6.4%	474	107.49	105.82	(1.67)	-1.6%
500 to 600 kWh	43,308	10.2%	547	135.44	127.41	(8.03)	-5.9%
600 to 700 kWh	30,341	7.1%	647	175.32	160.83	(14.49)	-8.3%
700 to 800 kWh	20,714	4.9%	747	216.10	196.80	(19.30)	-8.9%
800 to 900 kWh	14,235	3.3%	847	257.39	233.65	(23.74)	-9.2%
900 to 1000 kWh	9,852	2.3%	948	298.99	270.88	(28.11)	-9.4%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	361.11	(38.59)	-9.7%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	550.92	(60.57)	-9.9%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	804.66	(89.92)	-10.1%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,540.14	(175.21)	-10.2%
Total	426,662	100.0%	481	126.99	121.30	(5.69)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.29	0.92	17.1%
25 to 50 kWh	21	2.2%	43	8.74	12.79	4.05	46.3%
50 to 75 kWh	21	2.2%	47	9.61	13.52	3.91	40.7%
75 to 100 kWh	36	3.7%	80	14.79	19.37	4.58	31.0%
100 to 150 kWh	78	8.1%	103	18.69	23.57	4.88	26.1%
150 to 200 kWh	74	7.6%	174	31.13	36.55	5.42	17.4%
200 to 250 kWh	67	6.9%	208	37.64	43.14	5.50	14.6%
250 to 300 kWh	73	7.5%	242	44.21	49.82	5.61	12.7%
300 to 350 kWh	61	6.3%	334	61.72	67.80	6.08	9.9%
350 to 400 kWh	45	4.6%	398	77.15	82.22	5.07	6.6%
400 to 450 kWh	53	5.5%	435	88.53	91.77	3.24	3.7%
450 to 500 kWh	40	4.1%	552	118.33	120.36	2.03	1.7%
500 to 600 kWh	79	8.2%	628	141.74	140.10	(1.64)	-1.2%
600 to 700 kWh	57	5.9%	749	179.19	173.31	(5.88)	-3.3%
700 to 800 kWh	49	5.1%	863	218.51	207.42	(11.09)	-5.1%
800 to 900 kWh	38	3.9%	1,043	296.13	273.26	(22.87)	-7.7%
900 to 1000 kWh	35	3.6%	1,133	326.19	299.45	(26.74)	-8.2%
1000 to 1500 kWh	64	6.6%	1,416	445.47	403.75	(41.72)	-9.4%
1500 to 2000 kWh	15	1.5%	1,975	682.99	614.12	(68.87)	-10.1%
2000 to 3000 kWh	9	0.9%	2,589	946.83	850.80	(96.03)	-10.1%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,028.94	(112.62)	-9.9%
Total	968	100.0%	527	138.41	133.20	(5.21)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.28	0.98	18.5%
25 to 50 kWh	21	2.2%	33	7.25	10.37	3.12	43.0%
50 to 75 kWh	21	2.2%	73	14.06	17.24	3.18	22.6%
75 to 100 kWh	36	3.7%	94	17.26	20.49	3.23	18.7%
100 to 150 kWh	78	8.1%	148	27.29	30.00	2.71	9.9%
150 to 200 kWh	74	7.6%	183	33.58	35.91	2.33	6.9%
200 to 250 kWh	67	6.9%	237	43.66	45.63	1.97	4.5%
250 to 300 kWh	73	7.5%	304	60.03	60.23	0.20	0.3%
300 to 350 kWh	61	6.3%	310	62.44	61.81	(0.63)	-1.0%
350 to 400 kWh	45	4.6%	352	73.06	71.18	(1.88)	-2.6%
400 to 450 kWh	53	5.5%	419	92.00	87.49	(4.51)	-4.9%
450 to 500 kWh	40	4.1%	400	84.71	81.57	(3.14)	-3.7%
500 to 600 kWh	79	8.2%	466	104.70	98.57	(6.13)	-5.9%
600 to 700 kWh	57	5.9%	558	132.43	121.78	(10.65)	-8.0%
700 to 800 kWh	49	5.1%	631	157.58	142.10	(15.48)	-9.8%
800 to 900 kWh	38	3.9%	646	167.32	150.59	(16.73)	-10.0%
900 to 1000 kWh	35	3.6%	763	208.36	184.02	(24.34)	-11.7%
1000 to 1500 kWh	64	6.6%	936	275.23	242.31	(32.92)	-12.0%
1500 to 2000 kWh	15	1.5%	1,417	463.06	408.20	(54.86)	-11.8%
2000 to 3000 kWh	9	0.9%	1,758	598.28	528.67	(69.61)	-11.6%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,942.41	(242.36)	-11.1%
Total	968	100.0%	427	107.94	100.17	(7.77)	-7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.29	0.95	17.8%
25 to 50 kWh	21	2.2%	38	8.00	11.58	3.58	44.8%
50 to 75 kWh	21	2.2%	60	11.84	15.38	3.54	29.9%
75 to 100 kWh	36	3.7%	87	16.03	19.93	3.90	24.3%
100 to 150 kWh	78	8.1%	126	22.99	26.78	3.79	16.5%
150 to 200 kWh	74	7.6%	179	32.36	36.23	3.87	12.0%
200 to 250 kWh	67	6.9%	223	40.65	44.38	3.73	9.2%
250 to 300 kWh	73	7.5%	273	52.12	55.02	2.90	5.6%
300 to 350 kWh	61	6.3%	322	62.08	64.81	2.73	4.4%
350 to 400 kWh	45	4.6%	375	75.10	76.70	1.60	2.1%
400 to 450 kWh	53	5.5%	427	90.26	89.63	(0.63)	-0.7%
450 to 500 kWh	40	4.1%	476	101.52	100.97	(0.55)	-0.5%
500 to 600 kWh	79	8.2%	547	123.22	119.33	(3.89)	-3.2%
600 to 700 kWh	57	5.9%	654	155.81	147.55	(8.26)	-5.3%
700 to 800 kWh	49	5.1%	747	188.05	174.76	(13.29)	-7.1%
800 to 900 kWh	38	3.9%	844	231.72	211.93	(19.79)	-8.5%
900 to 1000 kWh	35	3.6%	948	267.27	241.73	(25.54)	-9.6%
1000 to 1500 kWh	64	6.6%	1,177	360.46	323.14	(37.32)	-10.4%
1500 to 2000 kWh	15	1.5%	1,696	573.02	511.16	(61.86)	-10.8%
2000 to 3000 kWh	9	0.9%	2,173	772.56	689.73	(82.83)	-10.7%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,485.68	(177.49)	-10.7%
Total	968	100.0%	477	123.18	116.69	(6.49)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.72	1.29	23.8%
25 to 50 kWh	197	2.9%	43	8.33	12.76	4.43	53.2%
50 to 75 kWh	204	3.0%	66	12.18	16.97	4.79	39.3%
75 to 100 kWh	176	2.6%	89	16.56	21.47	4.91	29.6%
100 to 150 kWh	294	4.3%	123	22.19	27.27	5.08	22.9%
150 to 200 kWh	240	3.5%	172	30.77	36.16	5.39	17.5%
200 to 250 kWh	246	3.6%	223	39.95	45.55	5.60	14.0%
250 to 300 kWh	237	3.4%	265	48.20	53.97	5.77	12.0%
300 to 350 kWh	262	3.8%	319	58.33	64.71	6.38	10.9%
350 to 400 kWh	322	4.7%	376	69.90	76.70	6.80	9.7%
400 to 450 kWh	330	4.8%	424	79.38	86.95	7.57	9.5%
450 to 500 kWh	373	5.4%	485	95.12	102.25	7.13	7.5%
500 to 600 kWh	716	10.4%	578	122.23	127.14	4.91	4.0%
600 to 700 kWh	664	9.7%	689	158.36	159.15	0.79	0.5%
700 to 800 kWh	617	9.0%	807	202.55	196.29	(6.26)	-3.1%
800 to 900 kWh	465	6.8%	898	239.74	227.28	(12.46)	-5.2%
900 to 1000 kWh	320	4.7%	1,022	291.37	271.40	(19.97)	-6.9%
1000 to 1500 kWh	731	10.6%	1,282	401.53	368.53	(33.00)	-8.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	566.92	(55.65)	-8.9%
2000 to 3000 kWh	60	0.9%	2,589	964.29	874.54	(89.75)	-9.3%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,648.42	(175.07)	-9.6%
Total	6,880	100.0%	628	165.97	160.84	(5.13)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.51	1.11	20.6%
25 to 50 kWh	197	2.9%	32	7.07	10.27	3.20	45.3%
50 to 75 kWh	205	3.0%	58	10.99	14.58	3.59	32.7%
75 to 100 kWh	176	2.6%	85	16.05	19.39	3.34	20.8%
100 to 150 kWh	296	4.3%	124	22.70	25.69	2.99	13.2%
150 to 200 kWh	241	3.5%	178	33.16	35.37	2.21	6.7%
200 to 250 kWh	247	3.6%	231	42.49	44.19	1.70	4.0%
250 to 300 kWh	238	3.5%	285	53.73	54.54	0.81	1.5%
300 to 350 kWh	263	3.8%	328	62.01	62.42	0.41	0.7%
350 to 400 kWh	322	4.7%	374	71.17	71.14	(0.03)	0.0%
400 to 450 kWh	330	4.8%	426	82.13	81.80	(0.33)	-0.4%
450 to 500 kWh	374	5.4%	468	92.51	91.42	(1.09)	-1.2%
500 to 600 kWh	717	10.4%	522	106.66	104.63	(2.03)	-1.9%
600 to 700 kWh	664	9.6%	609	132.27	126.38	(5.89)	-4.5%
700 to 800 kWh	619	9.0%	690	159.48	147.93	(11.55)	-7.2%
800 to 900 kWh	465	6.7%	795	197.66	178.52	(19.14)	-9.7%
900 to 1000 kWh	320	4.6%	871	226.86	202.45	(24.41)	-10.8%
1000 to 1500 kWh	731	10.6%	1,096	314.53	278.49	(36.04)	-11.5%
1500 to 2000 kWh	158	2.3%	1,597	512.22	454.13	(58.09)	-11.3%
2000 to 3000 kWh	60	0.9%	2,188	746.16	662.70	(83.46)	-11.2%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,220.76	(151.38)	-11.0%
Total	6,894	100.0%	560	137.87	127.98	(9.89)	-7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.62	1.20	22.1%
25 to 50 kWh	197	2.9%	38	7.70	11.51	3.81	49.5%
50 to 75 kWh	205	3.0%	62	11.58	15.77	4.19	36.2%
75 to 100 kWh	176	2.6%	87	16.31	20.43	4.12	25.3%
100 to 150 kWh	296	4.3%	124	22.44	26.48	4.04	18.0%
150 to 200 kWh	241	3.5%	175	31.96	35.77	3.81	11.9%
200 to 250 kWh	247	3.6%	227	41.21	44.87	3.66	8.9%
250 to 300 kWh	238	3.5%	275	50.97	54.25	3.28	6.4%
300 to 350 kWh	263	3.8%	323	60.16	63.57	3.41	5.7%
350 to 400 kWh	322	4.7%	375	70.53	73.92	3.39	4.8%
400 to 450 kWh	330	4.8%	425	80.76	84.37	3.61	4.5%
450 to 500 kWh	374	5.4%	476	93.82	96.84	3.02	3.2%
500 to 600 kWh	717	10.4%	550	114.45	115.89	1.44	1.3%
600 to 700 kWh	664	9.6%	649	145.32	142.78	(2.54)	-1.7%
700 to 800 kWh	619	9.0%	748	181.02	172.11	(8.91)	-4.9%
800 to 900 kWh	465	6.7%	847	218.76	202.97	(15.79)	-7.2%
900 to 1000 kWh	320	4.6%	947	259.13	236.94	(22.19)	-8.6%
1000 to 1500 kWh	731	10.6%	1,189	358.08	323.56	(34.52)	-9.6%
1500 to 2000 kWh	158	2.3%	1,698	567.57	510.70	(56.87)	-10.0%
2000 to 3000 kWh	60	0.9%	2,388	855.23	768.62	(86.61)	-10.1%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,434.59	(163.22)	-10.2%
Total	6,894	100.0%	593	151.88	144.37	(7.50)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.50	1.00	18.2%
25 to 50 kWh	190	0.3%	37	7.84	11.68	3.84	49.0%
50 to 75 kWh	310	0.5%	60	11.33	15.86	4.53	40.0%
75 to 100 kWh	601	0.9%	84	15.32	20.21	4.89	31.9%
100 to 150 kWh	2,685	4.0%	127	22.60	27.84	5.24	23.2%
150 to 200 kWh	5,347	8.0%	175	31.25	36.73	5.48	17.5%
200 to 250 kWh	6,863	10.2%	226	40.42	46.22	5.80	14.3%
250 to 300 kWh	7,536	11.2%	277	50.53	56.72	6.19	12.3%
300 to 350 kWh	7,187	10.7%	330	62.29	68.63	6.34	10.2%
350 to 400 kWh	6,065	9.0%	382	75.74	81.53	5.79	7.6%
400 to 450 kWh	4,988	7.4%	433	90.82	95.02	4.20	4.6%
450 to 500 kWh	3,814	5.7%	485	108.16	109.61	1.45	1.3%
500 to 600 kWh	5,647	8.4%	549	131.42	128.51	(2.91)	-2.2%
600 to 700 kWh	3,780	5.6%	639	166.60	156.66	(9.94)	-6.0%
700 to 800 kWh	2,703	4.0%	725	201.56	185.38	(16.18)	-8.0%
800 to 900 kWh	2,170	3.2%	808	236.59	215.48	(21.11)	-8.9%
900 to 1000 kWh	1,580	2.4%	901	275.91	250.16	(25.75)	-9.3%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	342.40	(36.40)	-9.6%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	535.52	(57.97)	-9.8%
2000 to 3000 kWh	399	0.6%	2,308	881.57	794.86	(86.71)	-9.8%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,577.15	(173.28)	-9.9%
Total	67,143	100.0%	476	122.28	119.29	(2.99)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.75	1.15	20.5%
25 to 50 kWh	192	0.3%	39	8.22	11.32	3.10	37.7%
50 to 75 kWh	314	0.5%	67	12.36	15.90	3.54	28.6%
75 to 100 kWh	603	0.9%	92	16.63	20.07	3.44	20.7%
100 to 150 kWh	2,686	4.0%	130	23.27	26.37	3.10	13.3%
150 to 200 kWh	5,353	8.0%	179	31.80	34.32	2.52	7.9%
200 to 250 kWh	6,867	10.2%	226	40.22	42.16	1.94	4.8%
250 to 300 kWh	7,539	11.2%	273	48.61	50.02	1.41	2.9%
300 to 350 kWh	7,187	10.7%	320	57.09	57.98	0.89	1.6%
350 to 400 kWh	6,066	9.0%	367	65.94	66.34	0.40	0.6%
400 to 450 kWh	4,989	7.4%	415	75.18	75.17	(0.01)	0.0%
450 to 500 kWh	3,814	5.7%	463	84.88	84.42	(0.46)	-0.5%
500 to 600 kWh	5,647	8.4%	542	102.22	100.97	(1.25)	-1.2%
600 to 700 kWh	3,786	5.6%	654	129.72	126.64	(3.08)	-2.4%
700 to 800 kWh	2,704	4.0%	770	162.87	155.58	(7.29)	-4.5%
800 to 900 kWh	2,172	3.2%	888	201.91	187.36	(14.55)	-7.2%
900 to 1000 kWh	1,581	2.4%	993	239.63	217.25	(22.38)	-9.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	299.52	(39.21)	-11.6%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	470.80	(62.81)	-11.8%
2000 to 3000 kWh	399	0.6%	2,326	761.24	673.78	(87.46)	-11.5%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,259.37	(158.66)	-11.2%
Total	67,185	100.0%	486	105.54	100.74	(4.80)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.63	1.08	19.5%
25 to 50 kWh	192	0.3%	38	8.03	11.50	3.47	43.2%
50 to 75 kWh	314	0.5%	63	11.84	15.88	4.04	34.1%
75 to 100 kWh	603	0.9%	88	15.98	20.14	4.16	26.0%
100 to 150 kWh	2,686	4.0%	129	22.94	27.11	4.17	18.2%
150 to 200 kWh	5,353	8.0%	177	31.52	35.53	4.01	12.7%
200 to 250 kWh	6,867	10.2%	226	40.32	44.19	3.87	9.6%
250 to 300 kWh	7,539	11.2%	275	49.57	53.37	3.80	7.7%
300 to 350 kWh	7,187	10.7%	325	59.69	63.30	3.61	6.0%
350 to 400 kWh	6,066	9.0%	374	70.84	73.93	3.09	4.4%
400 to 450 kWh	4,989	7.4%	424	83.00	85.10	2.10	2.5%
450 to 500 kWh	3,814	5.7%	474	96.52	97.02	0.50	0.5%
500 to 600 kWh	5,648	8.4%	546	116.82	114.74	(2.08)	-1.8%
600 to 700 kWh	3,786	5.6%	647	148.17	141.66	(6.51)	-4.4%
700 to 800 kWh	2,704	4.0%	747	182.22	170.48	(11.74)	-6.4%
800 to 900 kWh	2,172	3.2%	848	219.25	201.43	(17.82)	-8.1%
900 to 1000 kWh	1,581	2.4%	947	257.79	233.72	(24.07)	-9.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	320.97	(37.80)	-10.5%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	503.19	(60.39)	-10.7%
2000 to 3000 kWh	399	0.6%	2,317	821.42	734.33	(87.09)	-10.6%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,418.37	(165.97)	-10.5%
Total	67,186	100.0%	481	113.91	110.01	(3.90)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.58	1.24	23.2%
25 to 50 kWh	359	0.3%	36	7.40	11.50	4.10	55.4%
50 to 75 kWh	863	0.8%	63	11.46	16.28	4.82	42.1%
75 to 100 kWh	1,921	1.8%	87	15.56	20.67	5.11	32.8%
100 to 150 kWh	8,300	7.8%	123	21.95	27.25	5.30	24.1%
150 to 200 kWh	13,892	13.1%	168	30.00	35.53	5.53	18.4%
200 to 250 kWh	15,475	14.6%	215	38.67	44.59	5.92	15.3%
250 to 300 kWh	14,594	13.8%	263	48.32	54.86	6.54	13.5%
300 to 350 kWh	11,985	11.3%	313	59.99	67.06	7.07	11.8%
350 to 400 kWh	9,708	9.2%	363	73.50	80.17	6.67	9.1%
400 to 450 kWh	7,117	6.7%	414	89.74	94.50	4.76	5.3%
450 to 500 kWh	5,192	4.9%	462	107.23	108.97	1.74	1.6%
500 to 600 kWh	6,707	6.3%	530	133.32	130.24	(3.08)	-2.3%
600 to 700 kWh	3,672	3.5%	620	169.50	160.63	(8.87)	-5.2%
700 to 800 kWh	2,063	1.9%	706	205.34	191.95	(13.39)	-6.5%
800 to 900 kWh	1,131	1.1%	791	241.32	223.72	(17.60)	-7.3%
900 to 1000 kWh	709	0.7%	881	279.72	258.14	(21.58)	-7.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	346.13	(31.56)	-8.4%
1500 to 2000 kWh	392	0.4%	1,622	598.35	544.72	(53.63)	-9.0%
2000 to 3000 kWh	230	0.2%	2,273	878.58	796.94	(81.64)	-9.3%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,596.20	(170.19)	-9.6%
Total	105,998	100.0%	334	77.15	79.92	2.77	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.07	1.37	24.0%
25 to 50 kWh	375	0.4%	42	8.39	11.90	3.51	41.8%
50 to 75 kWh	869	0.8%	66	12.03	15.81	3.78	31.4%
75 to 100 kWh	1,921	1.8%	91	16.37	19.98	3.61	22.1%
100 to 150 kWh	8,306	7.8%	133	23.67	26.81	3.14	13.3%
150 to 200 kWh	13,895	13.1%	184	32.73	35.25	2.52	7.7%
200 to 250 kWh	15,476	14.6%	235	41.79	43.71	1.92	4.6%
250 to 300 kWh	14,594	13.8%	286	51.13	52.53	1.40	2.7%
300 to 350 kWh	11,985	11.3%	335	60.34	61.31	0.97	1.6%
350 to 400 kWh	9,710	9.2%	385	70.11	70.72	0.61	0.9%
400 to 450 kWh	7,119	6.7%	435	80.32	80.63	0.31	0.4%
450 to 500 kWh	5,195	4.9%	485	91.59	91.54	(0.05)	-0.1%
500 to 600 kWh	6,708	6.3%	561	110.01	109.24	(0.77)	-0.7%
600 to 700 kWh	3,672	3.5%	670	140.21	136.52	(3.69)	-2.6%
700 to 800 kWh	2,064	1.9%	783	176.93	167.13	(9.80)	-5.5%
800 to 900 kWh	1,131	1.1%	899	217.84	200.05	(17.79)	-8.2%
900 to 1000 kWh	709	0.7%	1,009	258.78	233.88	(24.90)	-9.6%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	316.94	(37.13)	-10.5%
1500 to 2000 kWh	392	0.4%	1,813	573.32	511.66	(61.66)	-10.8%
2000 to 3000 kWh	230	0.2%	2,459	828.83	739.35	(89.48)	-10.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,454.37	(176.70)	-10.8%
Total	106,052	100.0%	361	72.72	72.21	(0.51)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	6.83	1.31	23.7%
25 to 50 kWh	375	0.4%	39	7.90	11.70	3.80	48.1%
50 to 75 kWh	869	0.8%	64	11.75	16.04	4.29	36.5%
75 to 100 kWh	1,921	1.8%	89	15.96	20.33	4.37	27.4%
100 to 150 kWh	8,306	7.8%	128	22.81	27.03	4.22	18.5%
150 to 200 kWh	13,895	13.1%	176	31.36	35.39	4.03	12.9%
200 to 250 kWh	15,476	14.6%	225	40.23	44.15	3.92	9.7%
250 to 300 kWh	14,594	13.8%	274	49.72	53.70	3.98	8.0%
300 to 350 kWh	11,985	11.3%	324	60.17	64.19	4.02	6.7%
350 to 400 kWh	9,710	9.2%	374	71.81	75.45	3.64	5.1%
400 to 450 kWh	7,119	6.7%	424	85.03	87.57	2.54	3.0%
450 to 500 kWh	5,195	4.9%	474	99.41	100.26	0.85	0.9%
500 to 600 kWh	6,708	6.3%	545	121.67	119.74	(1.93)	-1.6%
600 to 700 kWh	3,672	3.5%	645	154.86	148.58	(6.28)	-4.1%
700 to 800 kWh	2,064	1.9%	744	191.14	179.54	(11.60)	-6.1%
800 to 900 kWh	1,131	1.1%	845	229.59	211.89	(17.70)	-7.7%
900 to 1000 kWh	709	0.7%	945	269.24	246.00	(23.24)	-8.6%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	331.53	(34.35)	-9.4%
1500 to 2000 kWh	392	0.4%	1,718	585.85	528.21	(57.64)	-9.8%
2000 to 3000 kWh	230	0.2%	2,366	853.71	768.15	(85.56)	-10.0%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,525.76	(173.41)	-10.2%
Total	106,052	100.0%	347	74.93	76.06	1.13	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.41	1.18	22.6%
25 to 50 kWh	13	1.2%	45	9.77	13.08	3.31	33.9%
50 to 75 kWh	21	1.9%	53	10.40	14.49	4.09	39.3%
75 to 100 kWh	21	1.9%	76	14.13	18.64	4.51	31.9%
100 to 150 kWh	48	4.5%	113	20.53	25.38	4.85	23.6%
150 to 200 kWh	70	6.5%	159	29.00	33.88	4.88	16.8%
200 to 250 kWh	67	6.2%	195	34.89	40.34	5.45	15.6%
250 to 300 kWh	66	6.1%	248	44.47	50.15	5.68	12.8%
300 to 350 kWh	72	6.7%	268	49.54	54.82	5.28	10.7%
350 to 400 kWh	49	4.5%	370	69.61	75.14	5.53	7.9%
400 to 450 kWh	69	6.4%	383	71.77	77.38	5.61	7.8%
450 to 500 kWh	67	6.2%	434	82.49	88.53	6.04	7.3%
500 to 600 kWh	98	9.1%	531	106.96	111.07	4.11	3.8%
600 to 700 kWh	82	7.6%	649	141.00	141.38	0.38	0.3%
700 to 800 kWh	68	6.3%	810	185.70	182.07	(3.63)	-2.0%
800 to 900 kWh	57	5.3%	895	216.16	207.18	(8.98)	-4.2%
900 to 1000 kWh	40	3.7%	987	247.93	234.36	(13.57)	-5.5%
1000 to 1500 kWh	118	10.9%	1,325	379.49	346.82	(32.67)	-8.6%
1500 to 2000 kWh	30	2.8%	1,978	653.00	586.40	(66.60)	-10.2%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	997.82	(114.71)	-10.3%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,393.39	(158.69)	-10.2%
Total	1,078	100.0%	589	146.12	141.74	(4.39)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.26	1.36	23.1%
25 to 50 kWh	13	1.2%	31	7.67	10.00	2.33	30.4%
50 to 75 kWh	21	1.9%	70	12.86	16.37	3.51	27.3%
75 to 100 kWh	21	1.9%	97	17.73	20.85	3.12	17.6%
100 to 150 kWh	48	4.5%	143	25.37	28.33	2.96	11.7%
150 to 200 kWh	70	6.5%	189	34.06	36.35	2.29	6.7%
200 to 250 kWh	67	6.2%	256	46.06	47.54	1.48	3.2%
250 to 300 kWh	66	6.1%	306	55.02	56.08	1.06	1.9%
300 to 350 kWh	72	6.7%	375	68.59	68.61	0.02	0.0%
350 to 400 kWh	49	4.5%	379	70.21	69.78	(0.43)	-0.6%
400 to 450 kWh	69	6.4%	464	87.04	85.81	(1.23)	-1.4%
450 to 500 kWh	67	6.2%	516	97.31	95.36	(1.95)	-2.0%
500 to 600 kWh	98	9.1%	563	110.92	106.74	(4.18)	-3.8%
600 to 700 kWh	82	7.6%	638	127.48	121.82	(5.66)	-4.4%
700 to 800 kWh	68	6.3%	687	135.14	130.01	(5.13)	-3.8%
800 to 900 kWh	57	5.3%	796	163.79	155.22	(8.57)	-5.2%
900 to 1000 kWh	40	3.7%	924	202.88	188.41	(14.47)	-7.1%
1000 to 1500 kWh	118	10.9%	1,059	244.91	223.84	(21.07)	-8.6%
1500 to 2000 kWh	30	2.8%	1,453	388.36	341.03	(47.33)	-12.2%
2000 to 3000 kWh	6	0.6%	1,563	431.16	376.64	(54.52)	-12.6%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,016.70	(136.26)	-11.8%
Total	1,078	100.0%	552	116.38	110.47	(5.91)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	6.83	1.27	22.8%
25 to 50 kWh	13	1.2%	38	8.70	11.51	2.81	32.3%
50 to 75 kWh	21	1.9%	61	11.63	15.43	3.80	32.7%
75 to 100 kWh	21	1.9%	86	15.91	19.74	3.83	24.1%
100 to 150 kWh	48	4.5%	128	22.95	26.86	3.91	17.0%
150 to 200 kWh	70	6.5%	174	31.53	35.11	3.58	11.4%
200 to 250 kWh	67	6.2%	225	40.48	43.94	3.46	8.5%
250 to 300 kWh	66	6.1%	277	49.74	53.11	3.37	6.8%
300 to 350 kWh	72	6.7%	321	59.07	61.71	2.64	4.5%
350 to 400 kWh	49	4.5%	374	69.91	72.46	2.55	3.6%
400 to 450 kWh	69	6.4%	423	79.39	81.58	2.19	2.8%
450 to 500 kWh	67	6.2%	475	89.90	91.94	2.04	2.3%
500 to 600 kWh	98	9.1%	547	108.94	108.91	(0.03)	0.0%
600 to 700 kWh	82	7.6%	643	134.27	131.64	(2.63)	-2.0%
700 to 800 kWh	68	6.3%	749	160.48	156.11	(4.37)	-2.7%
800 to 900 kWh	57	5.3%	846	190.09	181.32	(8.77)	-4.6%
900 to 1000 kWh	40	3.7%	955	225.41	211.38	(14.03)	-6.2%
1000 to 1500 kWh	118	10.9%	1,192	312.20	285.33	(26.87)	-8.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	463.71	(56.97)	-10.9%
2000 to 3000 kWh	6	0.6%	2,305	771.84	687.23	(84.61)	-11.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,205.04	(147.48)	-10.9%
Total	1,078	100.0%	571	131.26	126.11	(5.15)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.63	1.15	21.0%
25 to 50 kWh	43	1.3%	40	7.80	12.25	4.45	57.1%
50 to 75 kWh	45	1.4%	59	11.11	15.62	4.51	40.6%
75 to 100 kWh	59	1.8%	91	16.33	21.35	5.02	30.7%
100 to 150 kWh	104	3.2%	131	23.42	28.64	5.22	22.3%
150 to 200 kWh	79	2.4%	165	29.44	34.69	5.25	17.8%
200 to 250 kWh	78	2.4%	211	37.60	43.09	5.49	14.6%
250 to 300 kWh	90	2.8%	260	46.16	51.95	5.79	12.5%
300 to 350 kWh	84	2.6%	297	53.28	59.07	5.79	10.9%
350 to 400 kWh	103	3.2%	339	61.51	67.40	5.89	9.6%
400 to 450 kWh	126	3.9%	405	74.52	80.73	6.21	8.3%
450 to 500 kWh	118	3.6%	452	83.34	90.02	6.68	8.0%
500 to 600 kWh	280	8.6%	518	98.19	104.61	6.42	6.5%
600 to 700 kWh	290	8.9%	604	119.95	125.51	5.56	4.6%
700 to 800 kWh	298	9.2%	705	149.08	152.00	2.92	2.0%
800 to 900 kWh	263	8.1%	801	182.04	179.12	(2.92)	-1.6%
900 to 1000 kWh	225	6.9%	891	216.63	205.86	(10.77)	-5.0%
1000 to 1500 kWh	675	20.8%	1,133	314.02	285.82	(28.20)	-9.0%
1500 to 2000 kWh	155	4.8%	1,609	517.08	463.03	(54.05)	-10.5%
2000 to 3000 kWh	55	1.7%	2,346	833.24	747.17	(86.07)	-10.3%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,429.48	(161.10)	-10.1%
Total	3,241	100.0%	730	185.49	177.06	(8.43)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.54	1.00	18.1%
25 to 50 kWh	43	1.3%	32	7.12	10.26	3.14	44.1%
50 to 75 kWh	45	1.4%	62	11.71	15.16	3.45	29.5%
75 to 100 kWh	59	1.8%	86	15.53	19.08	3.55	22.9%
100 to 150 kWh	104	3.2%	120	21.64	24.65	3.01	13.9%
150 to 200 kWh	79	2.4%	185	33.94	35.95	2.01	5.9%
200 to 250 kWh	78	2.4%	239	42.74	44.41	1.67	3.9%
250 to 300 kWh	90	2.8%	291	51.64	52.71	1.07	2.1%
300 to 350 kWh	84	2.6%	353	64.09	63.96	(0.13)	-0.2%
350 to 400 kWh	104	3.2%	409	73.55	72.99	(0.56)	-0.8%
400 to 450 kWh	126	3.9%	448	80.48	79.36	(1.12)	-1.4%
450 to 500 kWh	118	3.6%	500	90.92	88.94	(1.98)	-2.2%
500 to 600 kWh	280	8.6%	583	105.97	103.10	(2.87)	-2.7%
600 to 700 kWh	291	9.0%	693	127.19	123.41	(3.78)	-3.0%
700 to 800 kWh	298	9.2%	793	147.87	142.91	(4.96)	-3.4%
800 to 900 kWh	263	8.1%	896	170.48	164.13	(6.35)	-3.7%
900 to 1000 kWh	225	6.9%	1,004	198.45	189.55	(8.90)	-4.5%
1000 to 1500 kWh	675	20.8%	1,237	266.35	247.12	(19.23)	-7.2%
1500 to 2000 kWh	156	4.8%	1,730	443.51	389.18	(54.33)	-12.3%
2000 to 3000 kWh	55	1.7%	2,327	674.63	588.78	(85.85)	-12.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,257.72	(170.31)	-11.9%
Total	3,244	100.0%	804	169.39	158.87	(10.52)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.58	1.07	19.4%
25 to 50 kWh	43	1.3%	36	7.46	11.26	3.80	50.9%
50 to 75 kWh	45	1.4%	61	11.41	15.39	3.98	34.9%
75 to 100 kWh	59	1.8%	88	15.93	20.22	4.29	26.9%
100 to 150 kWh	104	3.2%	125	22.53	26.65	4.12	18.3%
150 to 200 kWh	79	2.4%	175	31.69	35.32	3.63	11.5%
200 to 250 kWh	78	2.4%	225	40.17	43.75	3.58	8.9%
250 to 300 kWh	90	2.8%	275	48.91	52.33	3.42	7.0%
300 to 350 kWh	84	2.6%	325	58.67	61.51	2.84	4.8%
350 to 400 kWh	104	3.2%	374	67.53	70.19	2.66	3.9%
400 to 450 kWh	126	3.9%	426	77.49	80.05	2.56	3.3%
450 to 500 kWh	118	3.6%	476	87.13	89.48	2.35	2.7%
500 to 600 kWh	280	8.6%	550	102.08	103.86	1.78	1.7%
600 to 700 kWh	291	9.0%	649	123.58	124.46	0.88	0.7%
700 to 800 kWh	298	9.2%	749	148.48	147.46	(1.02)	-0.7%
800 to 900 kWh	263	8.1%	848	176.26	171.62	(4.64)	-2.6%
900 to 1000 kWh	225	6.9%	947	207.53	197.70	(9.83)	-4.7%
1000 to 1500 kWh	675	20.8%	1,185	290.22	266.50	(23.72)	-8.2%
1500 to 2000 kWh	156	4.8%	1,670	480.17	425.99	(54.18)	-11.3%
2000 to 3000 kWh	55	1.7%	2,337	754.18	668.22	(85.96)	-11.4%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,343.60	(165.71)	-11.0%
Total	3,244	100.0%	767	177.47	167.99	(9.48)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.68	9.10	2.42	36.2%
25 to 50 kWh	6,730	0.8%	36	11.47	13.66	2.19	19.1%
50 to 75 kWh	9,162	1.0%	61	16.03	18.00	1.97	12.3%
75 to 100 kWh	13,293	1.5%	87	20.61	22.37	1.76	8.5%
100 to 150 kWh	42,548	4.8%	125	27.48	28.92	1.44	5.2%
150 to 200 kWh	61,736	7.0%	173	36.33	37.39	1.06	2.9%
200 to 250 kWh	72,486	8.2%	223	45.77	46.52	0.75	1.6%
250 to 300 kWh	77,280	8.7%	273	56.36	56.90	0.54	1.0%
300 to 350 kWh	76,989	8.7%	326	68.57	68.94	0.37	0.5%
350 to 400 kWh	72,822	8.2%	378	82.06	82.30	0.24	0.3%
400 to 450 kWh	65,248	7.4%	432	96.72	96.82	0.10	0.1%
450 to 500 kWh	57,849	6.5%	486	112.19	112.14	(0.05)	0.0%
500 to 600 kWh	92,528	10.4%	564	135.92	135.69	(0.23)	-0.2%
600 to 700 kWh	66,335	7.5%	671	171.99	171.47	(0.52)	-0.3%
700 to 800 kWh	45,980	5.2%	778	210.96	210.13	(0.83)	-0.4%
800 to 900 kWh	31,770	3.6%	883	250.57	249.43	(1.14)	-0.5%
900 to 1000 kWh	21,876	2.5%	990	291.40	289.93	(1.47)	-0.5%
1000 to 1500 kWh	44,781	5.1%	1,240	387.54	385.34	(2.20)	-0.6%
1500 to 2000 kWh	10,237	1.2%	1,780	597.41	593.62	(3.79)	-0.6%
2000 to 3000 kWh	5,213	0.6%	2,496	876.64	870.40	(6.24)	-0.7%
>= 3000 kWh	2,184	0.2%	4,487	1,650.37	1,637.66	(12.71)	-0.8%
Total	886,310	100.0%	500	130.16	130.15	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.72	9.14	2.42	36.0%
25 to 50 kWh	6,811	0.8%	40	11.52	13.70	2.18	18.9%
50 to 75 kWh	9,231	1.0%	65	15.74	17.73	1.99	12.6%
75 to 100 kWh	13,372	1.5%	90	19.83	21.62	1.79	9.0%
100 to 150 kWh	42,691	4.8%	129	26.31	27.80	1.49	5.7%
150 to 200 kWh	61,860	7.0%	179	34.67	35.80	1.13	3.3%
200 to 250 kWh	72,568	8.2%	229	43.19	43.98	0.79	1.8%
250 to 300 kWh	77,355	8.7%	277	52.15	52.67	0.52	1.0%
300 to 350 kWh	77,048	8.7%	324	62.00	62.33	0.33	0.5%
350 to 400 kWh	72,869	8.2%	371	72.77	72.99	0.22	0.3%
400 to 450 kWh	65,292	7.4%	417	83.82	83.96	0.14	0.2%
450 to 500 kWh	57,890	6.5%	463	95.41	95.49	0.08	0.1%
500 to 600 kWh	92,594	10.4%	531	113.73	113.70	(0.03)	0.0%
600 to 700 kWh	66,389	7.5%	623	141.06	140.83	(0.23)	-0.2%
700 to 800 kWh	46,010	5.2%	716	170.78	170.35	(0.43)	-0.3%
800 to 900 kWh	31,797	3.6%	811	202.37	201.77	(0.60)	-0.3%
900 to 1000 kWh	21,889	2.5%	904	233.87	233.11	(0.76)	-0.3%
1000 to 1500 kWh	44,821	5.1%	1,131	311.27	310.17	(1.10)	-0.4%
1500 to 2000 kWh	10,253	1.2%	1,619	480.68	478.51	(2.17)	-0.5%
2000 to 3000 kWh	5,218	0.6%	2,246	704.35	699.90	(4.45)	-0.6%
>= 3000 kWh	2,185	0.2%	4,193	1,391.75	1,380.98	(10.77)	-0.8%
Total	887,476	100.0%	473	109.26	109.46	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.70	9.12	2.42	36.1%
25 to 50 kWh	6,812	0.8%	38	11.49	13.68	2.19	19.1%
50 to 75 kWh	9,231	1.0%	63	15.89	17.87	1.98	12.5%
75 to 100 kWh	13,372	1.5%	88	20.22	22.00	1.78	8.8%
100 to 150 kWh	42,691	4.8%	127	26.89	28.36	1.47	5.5%
150 to 200 kWh	61,860	7.0%	176	35.50	36.59	1.09	3.1%
200 to 250 kWh	72,568	8.2%	226	44.48	45.25	0.77	1.7%
250 to 300 kWh	77,355	8.7%	275	54.26	54.79	0.53	1.0%
300 to 350 kWh	77,049	8.7%	325	65.28	65.64	0.36	0.6%
350 to 400 kWh	72,869	8.2%	375	77.42	77.65	0.23	0.3%
400 to 450 kWh	65,292	7.4%	424	90.27	90.39	0.12	0.1%
450 to 500 kWh	57,890	6.5%	474	103.80	103.82	0.02	0.0%
500 to 600 kWh	92,595	10.4%	547	124.83	124.69	(0.14)	-0.1%
600 to 700 kWh	66,389	7.5%	647	156.53	156.15	(0.38)	-0.2%
700 to 800 kWh	46,010	5.2%	747	190.88	190.24	(0.64)	-0.3%
800 to 900 kWh	31,797	3.6%	847	226.48	225.61	(0.87)	-0.4%
900 to 1000 kWh	21,889	2.5%	947	262.65	261.54	(1.11)	-0.4%
1000 to 1500 kWh	44,821	5.1%	1,186	349.42	347.77	(1.65)	-0.5%
1500 to 2000 kWh	10,253	1.2%	1,699	539.07	536.09	(2.98)	-0.6%
2000 to 3000 kWh	5,218	0.6%	2,371	790.54	785.20	(5.34)	-0.7%
>= 3000 kWh	2,185	0.2%	4,340	1,521.29	1,509.55	(11.74)	-0.8%
Total	887,486	100.0%	486	119.69	119.78	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.64	9.07	2.43	36.6%
25 to 50 kWh	2,340	0.7%	35	11.32	13.52	2.20	19.4%
50 to 75 kWh	2,545	0.7%	60	15.75	17.74	1.99	12.6%
75 to 100 kWh	3,127	0.9%	85	20.34	22.12	1.78	8.8%
100 to 150 kWh	9,914	2.9%	125	27.59	29.03	1.44	5.2%
150 to 200 kWh	16,259	4.8%	177	37.01	38.03	1.02	2.8%
200 to 250 kWh	21,694	6.3%	229	46.78	47.42	0.64	1.4%
250 to 300 kWh	25,714	7.5%	282	57.52	57.86	0.34	0.6%
300 to 350 kWh	28,023	8.2%	336	69.73	69.85	0.12	0.2%
350 to 400 kWh	28,003	8.2%	390	83.23	83.17	(0.06)	-0.1%
400 to 450 kWh	26,837	7.8%	446	98.16	97.95	(0.21)	-0.2%
450 to 500 kWh	24,804	7.3%	502	114.27	113.92	(0.35)	-0.3%
500 to 600 kWh	41,374	12.1%	581	138.49	137.95	(0.54)	-0.4%
600 to 700 kWh	31,251	9.1%	691	174.39	173.59	(0.80)	-0.5%
700 to 800 kWh	22,184	6.5%	799	213.29	212.26	(1.03)	-0.5%
800 to 900 kWh	15,593	4.6%	904	252.64	251.42	(1.22)	-0.5%
900 to 1000 kWh	10,702	3.1%	1,010	293.26	291.78	(1.48)	-0.5%
1000 to 1500 kWh	21,426	6.3%	1,252	386.83	384.74	(2.09)	-0.5%
1500 to 2000 kWh	4,277	1.3%	1,786	593.59	590.08	(3.51)	-0.6%
2000 to 3000 kWh	1,829	0.5%	2,484	864.36	858.42	(5.94)	-0.7%
>= 3000 kWh	650	0.2%	4,436	1,621.69	1,609.19	(12.50)	-0.8%
Total	342,053	100.0%	561	145.38	145.03	(0.35)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.67	9.09	2.42	36.3%
25 to 50 kWh	2,362	0.7%	40	11.50	13.69	2.19	19.0%
50 to 75 kWh	2,571	0.8%	66	15.90	17.88	1.98	12.5%
75 to 100 kWh	3,167	0.9%	91	19.99	21.78	1.79	9.0%
100 to 150 kWh	9,990	2.9%	129	26.30	27.79	1.49	5.7%
150 to 200 kWh	16,318	4.8%	177	34.24	35.37	1.13	3.3%
200 to 250 kWh	21,729	6.3%	224	42.26	43.05	0.79	1.9%
250 to 300 kWh	25,754	7.5%	269	50.52	51.03	0.51	1.0%
300 to 350 kWh	28,046	8.2%	314	59.44	59.73	0.29	0.5%
350 to 400 kWh	28,025	8.2%	359	69.45	69.59	0.14	0.2%
400 to 450 kWh	26,861	7.8%	404	79.91	79.93	0.02	0.0%
450 to 500 kWh	24,821	7.2%	447	90.79	90.74	(0.05)	-0.1%
500 to 600 kWh	41,404	12.1%	514	108.09	107.95	(0.14)	-0.1%
600 to 700 kWh	31,282	9.1%	603	133.53	133.25	(0.28)	-0.2%
700 to 800 kWh	22,198	6.5%	695	162.00	161.58	(0.42)	-0.3%
800 to 900 kWh	15,608	4.6%	791	192.97	192.47	(0.50)	-0.3%
900 to 1000 kWh	10,708	3.1%	884	223.82	223.24	(0.58)	-0.3%
1000 to 1500 kWh	21,446	6.3%	1,109	299.61	299.04	(0.57)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,605	469.08	467.90	(1.18)	-0.3%
2000 to 3000 kWh	1,832	0.5%	2,215	685.95	682.45	(3.50)	-0.5%
>= 3000 kWh	650	0.2%	4,098	1,351.90	1,341.91	(9.99)	-0.7%
Total	342,578	100.0%	503	115.12	115.21	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.66	9.08	2.42	36.3%
25 to 50 kWh	2,363	0.7%	37	11.41	13.61	2.20	19.3%
50 to 75 kWh	2,571	0.8%	63	15.82	17.81	1.99	12.6%
75 to 100 kWh	3,167	0.9%	88	20.17	21.95	1.78	8.8%
100 to 150 kWh	9,990	2.9%	127	26.95	28.41	1.46	5.4%
150 to 200 kWh	16,318	4.8%	177	35.63	36.70	1.07	3.0%
200 to 250 kWh	21,729	6.3%	226	44.52	45.24	0.72	1.6%
250 to 300 kWh	25,754	7.5%	276	54.02	54.45	0.43	0.8%
300 to 350 kWh	28,047	8.2%	325	64.59	64.79	0.20	0.3%
350 to 400 kWh	28,025	8.2%	375	76.34	76.38	0.04	0.1%
400 to 450 kWh	26,861	7.8%	425	89.04	88.95	(0.09)	-0.1%
450 to 500 kWh	24,821	7.2%	475	102.54	102.33	(0.21)	-0.2%
500 to 600 kWh	41,405	12.1%	548	123.30	122.96	(0.34)	-0.3%
600 to 700 kWh	31,282	9.1%	647	153.97	153.43	(0.54)	-0.4%
700 to 800 kWh	22,198	6.5%	747	187.66	186.93	(0.73)	-0.4%
800 to 900 kWh	15,608	4.6%	847	222.82	221.96	(0.86)	-0.4%
900 to 1000 kWh	10,708	3.1%	947	258.57	257.53	(1.04)	-0.4%
1000 to 1500 kWh	21,446	6.3%	1,180	343.24	341.91	(1.33)	-0.4%
1500 to 2000 kWh	4,283	1.3%	1,695	531.37	529.03	(2.34)	-0.4%
2000 to 3000 kWh	1,832	0.5%	2,349	775.21	770.49	(4.72)	-0.6%
>= 3000 kWh	650	0.2%	4,267	1,486.99	1,475.74	(11.25)	-0.8%
Total	342,588	100.0%	531	130.21	130.09	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.70	9.12	2.42	36.1%
25 to 50 kWh	4,116	0.8%	36	11.47	13.66	2.19	19.1%
50 to 75 kWh	6,326	1.2%	62	16.12	18.10	1.98	12.3%
75 to 100 kWh	9,874	1.9%	87	20.68	22.44	1.76	8.5%
100 to 150 kWh	32,110	6.0%	124	27.46	28.90	1.44	5.2%
150 to 200 kWh	45,014	8.5%	172	36.09	37.17	1.08	3.0%
200 to 250 kWh	50,334	9.5%	220	45.36	46.15	0.79	1.7%
250 to 300 kWh	51,100	9.6%	270	55.82	56.45	0.63	1.1%
300 to 350 kWh	48,487	9.1%	320	67.95	68.48	0.53	0.8%
350 to 400 kWh	44,300	8.3%	370	81.40	81.83	0.43	0.5%
400 to 450 kWh	37,833	7.1%	422	95.88	96.20	0.32	0.3%
450 to 500 kWh	32,447	6.1%	474	110.83	111.03	0.20	0.2%
500 to 600 kWh	49,981	9.4%	549	134.13	134.18	0.05	0.0%
600 to 700 kWh	33,991	6.4%	653	170.51	170.27	(0.24)	-0.1%
700 to 800 kWh	22,764	4.3%	757	209.96	209.35	(0.61)	-0.3%
800 to 900 kWh	15,354	2.9%	863	250.51	249.48	(1.03)	-0.4%
900 to 1000 kWh	10,554	2.0%	971	292.13	290.71	(1.42)	-0.5%
1000 to 1500 kWh	21,767	4.1%	1,229	392.20	389.89	(2.31)	-0.6%
1500 to 2000 kWh	5,603	1.1%	1,778	604.89	600.85	(4.04)	-0.7%
2000 to 3000 kWh	3,254	0.6%	2,502	885.62	879.20	(6.42)	-0.7%
>= 3000 kWh	1,503	0.3%	4,516	1,666.24	1,653.42	(12.82)	-0.8%
Total	532,090	100.0%	457	119.67	119.90	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	6.77	9.18	2.41	35.6%
25 to 50 kWh	4,175	0.8%	40	11.61	13.79	2.18	18.8%
50 to 75 kWh	6,368	1.2%	65	15.72	17.70	1.98	12.6%
75 to 100 kWh	9,913	1.9%	90	19.79	21.58	1.79	9.0%
100 to 150 kWh	32,175	6.0%	129	26.31	27.80	1.49	5.7%
150 to 200 kWh	45,078	8.5%	180	34.82	35.94	1.12	3.2%
200 to 250 kWh	50,380	9.5%	231	43.57	44.36	0.79	1.8%
250 to 300 kWh	51,134	9.6%	280	52.93	53.47	0.54	1.0%
300 to 350 kWh	48,522	9.1%	330	63.45	63.82	0.37	0.6%
350 to 400 kWh	44,324	8.3%	379	74.88	75.16	0.28	0.4%
400 to 450 kWh	37,853	7.1%	427	86.62	86.85	0.23	0.3%
450 to 500 kWh	32,470	6.1%	475	99.03	99.22	0.19	0.2%
500 to 600 kWh	50,016	9.4%	545	118.63	118.70	0.07	0.1%
600 to 700 kWh	34,013	6.4%	641	148.49	148.33	(0.16)	-0.1%
700 to 800 kWh	22,778	4.3%	736	180.50	180.10	(0.40)	-0.2%
800 to 900 kWh	15,366	2.9%	831	213.58	212.92	(0.66)	-0.3%
900 to 1000 kWh	10,561	2.0%	924	246.28	245.40	(0.88)	-0.4%
1000 to 1500 kWh	21,787	4.1%	1,152	326.50	324.90	(1.60)	-0.5%
1500 to 2000 kWh	5,611	1.1%	1,628	493.75	490.77	(2.98)	-0.6%
2000 to 3000 kWh	3,256	0.6%	2,266	718.51	713.43	(5.08)	-0.7%
>= 3000 kWh	1,504	0.3%	4,235	1,410.61	1,399.46	(11.15)	-0.8%
Total	532,714	100.0%	451	104.96	105.24	0.28	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.74	9.15	2.41	35.8%
25 to 50 kWh	4,175	0.8%	38	11.54	13.73	2.19	19.0%
50 to 75 kWh	6,368	1.2%	64	15.92	17.90	1.98	12.4%
75 to 100 kWh	9,913	1.9%	89	20.23	22.01	1.78	8.8%
100 to 150 kWh	32,175	6.0%	127	26.88	28.35	1.47	5.5%
150 to 200 kWh	45,078	8.5%	176	35.45	36.55	1.10	3.1%
200 to 250 kWh	50,380	9.5%	225	44.47	45.26	0.79	1.8%
250 to 300 kWh	51,134	9.6%	275	54.38	54.96	0.58	1.1%
300 to 350 kWh	48,522	9.1%	325	65.70	66.15	0.45	0.7%
350 to 400 kWh	44,324	8.3%	375	78.14	78.50	0.36	0.5%
400 to 450 kWh	37,853	7.1%	424	91.25	91.53	0.28	0.3%
450 to 500 kWh	32,470	6.1%	474	104.93	105.13	0.20	0.2%
500 to 600 kWh	50,016	9.4%	547	126.38	126.44	0.06	0.0%
600 to 700 kWh	34,013	6.4%	647	159.50	159.31	(0.19)	-0.1%
700 to 800 kWh	22,778	4.3%	747	195.23	194.73	(0.50)	-0.3%
800 to 900 kWh	15,366	2.9%	847	232.05	231.21	(0.84)	-0.4%
900 to 1000 kWh	10,561	2.0%	947	269.21	268.07	(1.14)	-0.4%
1000 to 1500 kWh	21,787	4.1%	1,190	359.36	357.41	(1.95)	-0.5%
1500 to 2000 kWh	5,611	1.1%	1,703	549.33	545.82	(3.51)	-0.6%
2000 to 3000 kWh	3,256	0.6%	2,384	802.10	796.36	(5.74)	-0.7%
>= 3000 kWh	1,504	0.3%	4,375	1,538.68	1,526.70	(11.98)	-0.8%
Total	532,714	100.0%	454	112.30	112.55	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.71	9.13	2.42	36.1%
25 to 50 kWh	240	2.4%	43	12.67	14.80	2.13	16.8%
50 to 75 kWh	249	2.5%	65	16.73	18.67	1.94	11.6%
75 to 100 kWh	235	2.3%	89	21.44	23.15	1.71	8.0%
100 to 150 kWh	398	3.9%	125	27.63	29.07	1.44	5.2%
150 to 200 kWh	319	3.2%	171	35.79	36.84	1.05	2.9%
200 to 250 kWh	324	3.2%	220	44.96	45.60	0.64	1.4%
250 to 300 kWh	327	3.2%	264	53.42	53.73	0.31	0.6%
300 to 350 kWh	346	3.4%	314	63.34	63.29	(0.05)	-0.1%
350 to 400 kWh	425	4.2%	367	74.44	74.04	(0.40)	-0.5%
400 to 450 kWh	456	4.5%	418	85.23	84.53	(0.70)	-0.8%
450 to 500 kWh	491	4.9%	477	99.31	98.37	(0.94)	-0.9%
500 to 600 kWh	996	9.8%	561	120.82	119.59	(1.23)	-1.0%
600 to 700 kWh	954	9.4%	663	148.91	147.44	(1.47)	-1.0%
700 to 800 kWh	915	9.0%	774	181.86	180.16	(1.70)	-0.9%
800 to 900 kWh	728	7.2%	863	209.91	208.08	(1.83)	-0.9%
900 to 1000 kWh	545	5.4%	968	244.37	242.43	(1.94)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,210	328.84	326.70	(2.14)	-0.7%
1500 to 2000 kWh	312	3.1%	1,704	515.33	512.15	(3.18)	-0.6%
2000 to 3000 kWh	115	1.1%	2,473	813.63	807.91	(5.72)	-0.7%
>= 3000 kWh	25	0.2%	4,392	1,560.84	1,548.44	(12.40)	-0.8%
Total	10,121	100.0%	660	166.04	165.14	(0.90)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.52	8.94	2.42	37.1%
25 to 50 kWh	240	2.4%	32	10.26	12.51	2.25	21.9%
50 to 75 kWh	250	2.5%	59	14.69	16.73	2.04	13.9%
75 to 100 kWh	235	2.3%	85	19.31	21.16	1.85	9.6%
100 to 150 kWh	400	3.9%	123	25.42	26.97	1.55	6.1%
150 to 200 kWh	320	3.2%	180	35.51	36.67	1.16	3.3%
200 to 250 kWh	325	3.2%	233	44.24	44.99	0.75	1.7%
250 to 300 kWh	328	3.2%	286	54.04	54.40	0.36	0.7%
300 to 350 kWh	347	3.4%	334	62.79	62.87	0.08	0.1%
350 to 400 kWh	426	4.2%	383	71.59	71.35	(0.24)	-0.3%
400 to 450 kWh	456	4.5%	432	81.13	80.59	(0.54)	-0.7%
450 to 500 kWh	492	4.9%	475	90.82	90.11	(0.71)	-0.8%
500 to 600 kWh	997	9.8%	539	104.20	103.21	(0.99)	-1.0%
600 to 700 kWh	955	9.4%	635	125.47	124.18	(1.29)	-1.0%
700 to 800 kWh	917	9.0%	723	146.30	144.82	(1.48)	-1.0%
800 to 900 kWh	728	7.2%	832	173.31	171.67	(1.64)	-0.9%
900 to 1000 kWh	545	5.4%	926	197.12	195.49	(1.63)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,163	263.43	261.75	(1.68)	-0.6%
1500 to 2000 kWh	314	3.1%	1,664	421.67	420.13	(1.54)	-0.4%
2000 to 3000 kWh	115	1.1%	2,254	627.46	625.01	(2.45)	-0.4%
>= 3000 kWh	25	0.2%	3,957	1,235.54	1,227.19	(8.35)	-0.7%
Total	10,138	100.0%	638	137.86	137.26	(0.60)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.61	9.03	2.42	36.6%
25 to 50 kWh	240	2.4%	37	11.47	13.66	2.19	19.1%
50 to 75 kWh	250	2.5%	62	15.70	17.70	2.00	12.7%
75 to 100 kWh	235	2.3%	87	20.38	22.16	1.78	8.7%
100 to 150 kWh	400	3.9%	124	26.53	28.02	1.49	5.6%
150 to 200 kWh	320	3.2%	175	35.65	36.76	1.11	3.1%
200 to 250 kWh	325	3.2%	226	44.60	45.30	0.70	1.6%
250 to 300 kWh	328	3.2%	275	53.73	54.06	0.33	0.6%
300 to 350 kWh	347	3.4%	324	63.07	63.08	0.01	0.0%
350 to 400 kWh	426	4.2%	375	73.01	72.70	(0.31)	-0.4%
400 to 450 kWh	456	4.5%	425	83.18	82.56	(0.62)	-0.7%
450 to 500 kWh	492	4.9%	476	95.07	94.24	(0.83)	-0.9%
500 to 600 kWh	997	9.8%	550	112.51	111.41	(1.10)	-1.0%
600 to 700 kWh	955	9.4%	649	137.20	135.82	(1.38)	-1.0%
700 to 800 kWh	917	9.0%	748	164.09	162.50	(1.59)	-1.0%
800 to 900 kWh	728	7.2%	847	191.64	189.91	(1.73)	-0.9%
900 to 1000 kWh	545	5.4%	947	220.75	218.96	(1.79)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	296.18	294.27	(1.91)	-0.6%
1500 to 2000 kWh	314	3.1%	1,684	468.50	466.14	(2.36)	-0.5%
2000 to 3000 kWh	115	1.1%	2,364	720.68	716.59	(4.09)	-0.6%
>= 3000 kWh	25	0.2%	4,175	1,398.19	1,387.81	(10.38)	-0.7%
Total	10,138	100.0%	649	151.93	151.18	(0.75)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.32	8.76	2.44	38.6%
25 to 50 kWh	34	1.7%	44	12.89	15.02	2.13	16.5%
50 to 75 kWh	42	2.1%	50	14.01	16.08	2.07	14.8%
75 to 100 kWh	57	2.8%	78	19.11	20.94	1.83	9.6%
100 to 150 kWh	126	6.2%	107	24.26	25.85	1.59	6.6%
150 to 200 kWh	144	7.0%	167	35.25	36.34	1.09	3.1%
200 to 250 kWh	134	6.5%	202	41.74	42.56	0.82	2.0%
250 to 300 kWh	139	6.8%	245	49.98	50.48	0.50	1.0%
300 to 350 kWh	133	6.5%	298	60.78	60.92	0.14	0.2%
350 to 400 kWh	94	4.6%	383	78.53	78.18	(0.35)	-0.4%
400 to 450 kWh	122	6.0%	405	83.63	83.20	(0.43)	-0.5%
450 to 500 kWh	107	5.2%	478	100.43	99.67	(0.76)	-0.8%
500 to 600 kWh	177	8.7%	574	124.02	122.91	(1.11)	-0.9%
600 to 700 kWh	139	6.8%	690	154.50	153.19	(1.31)	-0.8%
700 to 800 kWh	117	5.7%	832	192.69	191.00	(1.69)	-0.9%
800 to 900 kWh	95	4.6%	955	233.75	231.90	(1.85)	-0.8%
900 to 1000 kWh	75	3.7%	1,055	264.74	262.62	(2.12)	-0.8%
1000 to 1500 kWh	182	8.9%	1,357	366.84	364.66	(2.18)	-0.6%
1500 to 2000 kWh	45	2.2%	1,977	595.64	592.32	(3.32)	-0.6%
2000 to 3000 kWh	15	0.7%	2,772	909.61	902.71	(6.90)	-0.8%
>= 3000 kWh	6	0.3%	3,364	1,150.42	1,141.35	(9.07)	-0.8%
Total	2,046	100.0%	560	137.71	137.31	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.50	8.93	2.43	37.4%
25 to 50 kWh	34	1.7%	32	10.23	12.48	2.25	22.0%
50 to 75 kWh	42	2.1%	71	16.81	18.75	1.94	11.5%
75 to 100 kWh	57	2.8%	95	20.62	22.37	1.75	8.5%
100 to 150 kWh	126	6.2%	146	29.36	30.75	1.39	4.7%
150 to 200 kWh	144	7.0%	186	36.12	37.23	1.11	3.1%
200 to 250 kWh	134	6.5%	247	46.59	47.27	0.68	1.5%
250 to 300 kWh	139	6.8%	305	58.26	58.64	0.38	0.7%
300 to 350 kWh	133	6.5%	345	65.49	65.75	0.26	0.4%
350 to 400 kWh	94	4.6%	366	70.45	70.59	0.14	0.2%
400 to 450 kWh	122	6.0%	444	86.54	86.40	(0.14)	-0.2%
450 to 500 kWh	107	5.2%	472	90.21	90.04	(0.17)	-0.2%
500 to 600 kWh	177	8.7%	520	103.08	102.81	(0.27)	-0.3%
600 to 700 kWh	139	6.8%	605	121.81	121.40	(0.41)	-0.3%
700 to 800 kWh	117	5.7%	663	135.09	134.48	(0.61)	-0.5%
800 to 900 kWh	95	4.6%	735	153.35	152.93	(0.42)	-0.3%
900 to 1000 kWh	75	3.7%	849	186.36	185.84	(0.52)	-0.3%
1000 to 1500 kWh	182	8.9%	1,016	230.32	230.11	(0.21)	-0.1%
1500 to 2000 kWh	45	2.2%	1,441	363.42	363.79	0.37	0.1%
2000 to 3000 kWh	15	0.7%	1,680	467.86	466.25	(1.61)	-0.3%
>= 3000 kWh	6	0.3%	4,982	1,633.84	1,621.39	(12.45)	-0.8%
Total	2,046	100.0%	493	105.59	105.85	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.41	8.84	2.43	37.9%
25 to 50 kWh	34	1.7%	38	11.55	13.74	2.19	19.0%
50 to 75 kWh	42	2.1%	61	15.41	17.42	2.01	13.0%
75 to 100 kWh	57	2.8%	87	19.86	21.65	1.79	9.0%
100 to 150 kWh	126	6.2%	126	26.81	28.30	1.49	5.6%
150 to 200 kWh	144	7.0%	176	35.69	36.79	1.10	3.1%
200 to 250 kWh	134	6.5%	224	44.16	44.91	0.75	1.7%
250 to 300 kWh	139	6.8%	275	54.12	54.56	0.44	0.8%
300 to 350 kWh	133	6.5%	322	63.13	63.34	0.21	0.3%
350 to 400 kWh	94	4.6%	375	74.49	74.38	(0.11)	-0.1%
400 to 450 kWh	122	6.0%	425	85.08	84.80	(0.28)	-0.3%
450 to 500 kWh	107	5.2%	475	95.32	94.85	(0.47)	-0.5%
500 to 600 kWh	177	8.7%	547	113.57	112.87	(0.70)	-0.6%
600 to 700 kWh	139	6.8%	648	138.20	137.33	(0.87)	-0.6%
700 to 800 kWh	117	5.7%	748	163.93	162.78	(1.15)	-0.7%
800 to 900 kWh	95	4.6%	845	193.66	192.52	(1.14)	-0.6%
900 to 1000 kWh	75	3.7%	952	225.55	224.23	(1.32)	-0.6%
1000 to 1500 kWh	182	8.9%	1,186	298.61	297.42	(1.19)	-0.4%
1500 to 2000 kWh	45	2.2%	1,709	479.53	478.05	(1.48)	-0.3%
2000 to 3000 kWh	15	0.7%	2,226	688.73	684.48	(4.25)	-0.6%
>= 3000 kWh	6	0.3%	4,173	1,392.13	1,381.37	(10.76)	-0.8%
Total	2,046	100.0%	526	121.66	121.59	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.65	9.08	2.43	36.5%
25 to 50 kWh	2,150	0.8%	35	11.29	13.49	2.20	19.5%
50 to 75 kWh	2,235	0.8%	60	15.74	17.73	1.99	12.6%
75 to 100 kWh	2,526	0.9%	85	20.38	22.15	1.77	8.7%
100 to 150 kWh	7,229	2.6%	125	27.50	28.94	1.44	5.2%
150 to 200 kWh	10,912	4.0%	178	37.15	38.15	1.00	2.7%
200 to 250 kWh	14,831	5.4%	230	47.04	47.61	0.57	1.2%
250 to 300 kWh	18,178	6.6%	284	57.85	58.04	0.19	0.3%
300 to 350 kWh	20,836	7.6%	338	70.12	70.00	(0.12)	-0.2%
350 to 400 kWh	21,938	8.0%	392	83.70	83.37	(0.33)	-0.4%
400 to 450 kWh	21,849	7.9%	448	98.87	98.38	(0.49)	-0.5%
450 to 500 kWh	20,990	7.6%	505	115.12	114.47	(0.65)	-0.6%
500 to 600 kWh	35,727	13.0%	587	140.07	139.20	(0.87)	-0.6%
600 to 700 kWh	27,471	10.0%	698	176.83	175.64	(1.19)	-0.7%
700 to 800 kWh	19,481	7.1%	810	217.16	215.63	(1.53)	-0.7%
800 to 900 kWh	13,423	4.9%	919	258.65	256.76	(1.89)	-0.7%
900 to 1000 kWh	9,122	3.3%	1,029	300.74	298.49	(2.25)	-0.7%
1000 to 1500 kWh	17,538	6.4%	1,276	396.68	393.62	(3.06)	-0.8%
1500 to 2000 kWh	3,223	1.2%	1,833	612.59	607.70	(4.89)	-0.8%
2000 to 3000 kWh	1,430	0.5%	2,533	883.75	876.56	(7.19)	-0.8%
>= 3000 kWh	524	0.2%	4,463	1,632.34	1,618.80	(13.54)	-0.8%
Total	274,910	100.0%	581	151.75	151.00	(0.75)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.67	9.09	2.42	36.3%
25 to 50 kWh	2,170	0.8%	40	11.52	13.71	2.19	19.0%
50 to 75 kWh	2,257	0.8%	66	15.89	17.88	1.99	12.5%
75 to 100 kWh	2,564	0.9%	91	19.98	21.76	1.78	8.9%
100 to 150 kWh	7,304	2.7%	129	26.27	27.77	1.50	5.7%
150 to 200 kWh	10,965	4.0%	176	34.20	35.34	1.14	3.3%
200 to 250 kWh	14,862	5.4%	222	42.30	43.10	0.80	1.9%
250 to 300 kWh	18,215	6.6%	268	50.73	51.23	0.50	1.0%
300 to 350 kWh	20,859	7.6%	312	59.95	60.22	0.27	0.5%
350 to 400 kWh	21,959	8.0%	357	70.32	70.43	0.11	0.2%
400 to 450 kWh	21,872	7.9%	401	80.99	80.97	(0.02)	0.0%
450 to 500 kWh	21,007	7.6%	445	91.95	91.82	(0.13)	-0.1%
500 to 600 kWh	35,757	13.0%	510	109.22	108.92	(0.30)	-0.3%
600 to 700 kWh	27,496	10.0%	597	134.48	133.94	(0.54)	-0.4%
700 to 800 kWh	19,494	7.1%	685	162.89	162.08	(0.81)	-0.5%
800 to 900 kWh	13,436	4.9%	775	193.88	192.78	(1.10)	-0.6%
900 to 1000 kWh	9,127	3.3%	865	224.96	223.57	(1.39)	-0.6%
1000 to 1500 kWh	17,555	6.4%	1,077	299.63	297.54	(2.09)	-0.7%
1500 to 2000 kWh	3,228	1.2%	1,557	468.52	464.85	(3.67)	-0.8%
2000 to 3000 kWh	1,433	0.5%	2,183	689.35	683.61	(5.74)	-0.8%
>= 3000 kWh	524	0.2%	4,125	1,374.06	1,361.95	(12.11)	-0.9%
Total	275,393	100.0%	507	118.62	118.40	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.66	9.08	2.42	36.3%
25 to 50 kWh	2,171	0.8%	37	11.41	13.60	2.19	19.2%
50 to 75 kWh	2,257	0.8%	63	15.82	17.80	1.98	12.5%
75 to 100 kWh	2,564	0.9%	88	20.18	21.96	1.78	8.8%
100 to 150 kWh	7,304	2.7%	127	26.88	28.35	1.47	5.5%
150 to 200 kWh	10,965	4.0%	177	35.68	36.74	1.06	3.0%
200 to 250 kWh	14,862	5.4%	226	44.67	45.36	0.69	1.5%
250 to 300 kWh	18,215	6.6%	276	54.29	54.64	0.35	0.6%
300 to 350 kWh	20,860	7.6%	325	65.04	65.12	0.08	0.1%
350 to 400 kWh	21,959	8.0%	375	77.01	76.90	(0.11)	-0.1%
400 to 450 kWh	21,872	7.9%	425	89.94	89.68	(0.26)	-0.3%
450 to 500 kWh	21,007	7.6%	475	103.54	103.15	(0.39)	-0.4%
500 to 600 kWh	35,757	13.0%	548	124.65	124.07	(0.58)	-0.5%
600 to 700 kWh	27,496	10.0%	647	155.67	154.80	(0.87)	-0.6%
700 to 800 kWh	19,494	7.1%	747	190.04	188.87	(1.17)	-0.6%
800 to 900 kWh	13,436	4.9%	847	226.28	224.79	(1.49)	-0.7%
900 to 1000 kWh	9,127	3.3%	947	262.87	261.05	(1.82)	-0.7%
1000 to 1500 kWh	17,555	6.4%	1,177	348.18	345.61	(2.57)	-0.7%
1500 to 2000 kWh	3,228	1.2%	1,695	540.59	536.31	(4.28)	-0.8%
2000 to 3000 kWh	1,433	0.5%	2,358	786.62	780.16	(6.46)	-0.8%
>= 3000 kWh	524	0.2%	4,294	1,503.41	1,490.58	(12.83)	-0.9%
Total	275,402	100.0%	544	135.14	134.66	(0.48)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.71	9.13	2.42	36.1%
25 to 50 kWh	3,757	0.9%	36	11.47	13.66	2.19	19.1%
50 to 75 kWh	5,463	1.3%	62	16.10	18.07	1.97	12.2%
75 to 100 kWh	7,953	1.9%	87	20.68	22.44	1.76	8.5%
100 to 150 kWh	23,810	5.6%	125	27.53	28.96	1.43	5.2%
150 to 200 kWh	31,122	7.3%	173	36.34	37.37	1.03	2.8%
200 to 250 kWh	34,859	8.2%	222	45.70	46.35	0.65	1.4%
250 to 300 kWh	36,506	8.6%	272	56.20	56.52	0.32	0.6%
300 to 350 kWh	36,502	8.6%	322	68.24	68.34	0.10	0.1%
350 to 400 kWh	34,592	8.1%	372	81.75	81.70	(0.05)	-0.1%
400 to 450 kWh	30,716	7.2%	424	96.20	96.01	(0.19)	-0.2%
450 to 500 kWh	27,255	6.4%	476	111.18	110.86	(0.32)	-0.3%
500 to 600 kWh	43,274	10.2%	552	134.74	134.21	(0.53)	-0.4%
600 to 700 kWh	30,319	7.1%	657	171.70	170.86	(0.84)	-0.5%
700 to 800 kWh	20,701	4.9%	762	211.75	210.57	(1.18)	-0.6%
800 to 900 kWh	14,223	3.3%	869	252.64	251.10	(1.54)	-0.6%
900 to 1000 kWh	9,845	2.3%	977	294.57	292.68	(1.89)	-0.6%
1000 to 1500 kWh	20,482	4.8%	1,237	395.10	392.35	(2.75)	-0.7%
1500 to 2000 kWh	5,211	1.2%	1,789	609.41	604.85	(4.56)	-0.7%
2000 to 3000 kWh	3,024	0.7%	2,519	892.30	885.33	(6.97)	-0.8%
>= 3000 kWh	1,350	0.3%	4,536	1,674.18	1,660.58	(13.60)	-0.8%
Total	426,092	100.0%	488	129.56	129.33	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.76	9.17	2.41	35.7%
25 to 50 kWh	3,800	0.9%	40	11.58	13.77	2.19	18.9%
50 to 75 kWh	5,499	1.3%	65	15.70	17.69	1.99	12.7%
75 to 100 kWh	7,992	1.9%	90	19.74	21.53	1.79	9.1%
100 to 150 kWh	23,869	5.6%	128	26.14	27.64	1.50	5.7%
150 to 200 kWh	31,183	7.3%	178	34.63	35.75	1.12	3.2%
200 to 250 kWh	34,904	8.2%	229	43.51	44.27	0.76	1.7%
250 to 300 kWh	36,540	8.6%	278	53.10	53.56	0.46	0.9%
300 to 350 kWh	36,537	8.6%	328	64.15	64.41	0.26	0.4%
350 to 400 kWh	34,614	8.1%	377	76.05	76.16	0.11	0.1%
400 to 450 kWh	30,734	7.2%	425	88.00	87.99	(0.01)	0.0%
450 to 500 kWh	27,275	6.4%	473	100.46	100.32	(0.14)	-0.1%
500 to 600 kWh	43,308	10.2%	542	120.08	119.75	(0.33)	-0.3%
600 to 700 kWh	30,341	7.1%	637	149.94	149.33	(0.61)	-0.4%
700 to 800 kWh	20,714	4.9%	731	181.83	180.92	(0.91)	-0.5%
800 to 900 kWh	14,235	3.3%	825	214.66	213.43	(1.23)	-0.6%
900 to 1000 kWh	9,852	2.3%	918	247.17	245.65	(1.52)	-0.6%
1000 to 1500 kWh	20,497	4.8%	1,145	327.10	324.83	(2.27)	-0.7%
1500 to 2000 kWh	5,219	1.2%	1,615	492.40	488.59	(3.81)	-0.8%
2000 to 3000 kWh	3,026	0.7%	2,252	716.93	711.02	(5.91)	-0.8%
>= 3000 kWh	1,351	0.3%	4,206	1,405.70	1,393.36	(12.34)	-0.9%
Total	426,662	100.0%	474	113.10	113.07	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.73	9.15	2.42	36.0%
25 to 50 kWh	3,800	0.9%	38	11.53	13.71	2.18	18.9%
50 to 75 kWh	5,499	1.3%	63	15.90	17.88	1.98	12.5%
75 to 100 kWh	7,992	1.9%	88	20.21	21.99	1.78	8.8%
100 to 150 kWh	23,869	5.6%	127	26.83	28.30	1.47	5.5%
150 to 200 kWh	31,183	7.3%	176	35.48	36.56	1.08	3.0%
200 to 250 kWh	34,904	8.2%	225	44.60	45.31	0.71	1.6%
250 to 300 kWh	36,540	8.6%	275	54.65	55.04	0.39	0.7%
300 to 350 kWh	36,537	8.6%	325	66.20	66.38	0.18	0.3%
350 to 400 kWh	34,614	8.1%	375	78.90	78.93	0.03	0.0%
400 to 450 kWh	30,734	7.2%	424	92.10	92.00	(0.10)	-0.1%
450 to 500 kWh	27,275	6.4%	474	105.82	105.59	(0.23)	-0.2%
500 to 600 kWh	43,308	10.2%	547	127.41	126.98	(0.43)	-0.3%
600 to 700 kWh	30,341	7.1%	647	160.83	160.10	(0.73)	-0.5%
700 to 800 kWh	20,714	4.9%	747	196.80	195.75	(1.05)	-0.5%
800 to 900 kWh	14,235	3.3%	847	233.65	232.27	(1.38)	-0.6%
900 to 1000 kWh	9,852	2.3%	948	270.88	269.17	(1.71)	-0.6%
1000 to 1500 kWh	20,497	4.8%	1,191	361.11	358.60	(2.51)	-0.7%
1500 to 2000 kWh	5,219	1.2%	1,702	550.92	546.73	(4.19)	-0.8%
2000 to 3000 kWh	3,026	0.7%	2,386	804.66	798.22	(6.44)	-0.8%
>= 3000 kWh	1,351	0.3%	4,371	1,540.14	1,527.17	(12.97)	-0.8%
Total	426,662	100.0%	481	121.30	121.17	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.29	8.73	2.44	38.8%
25 to 50 kWh	21	2.2%	43	12.79	14.92	2.13	16.7%
50 to 75 kWh	21	2.2%	47	13.52	15.61	2.09	15.5%
75 to 100 kWh	36	3.7%	80	19.37	21.19	1.82	9.4%
100 to 150 kWh	78	8.1%	103	23.57	25.19	1.62	6.9%
150 to 200 kWh	74	7.6%	174	36.55	37.57	1.02	2.8%
200 to 250 kWh	67	6.9%	208	43.14	43.90	0.76	1.8%
250 to 300 kWh	73	7.5%	242	49.82	50.33	0.51	1.0%
300 to 350 kWh	61	6.3%	334	67.80	67.63	(0.17)	-0.3%
350 to 400 kWh	45	4.6%	398	82.22	81.69	(0.53)	-0.6%
400 to 450 kWh	53	5.5%	435	91.77	91.08	(0.69)	-0.8%
450 to 500 kWh	40	4.1%	552	120.36	119.03	(1.33)	-1.1%
500 to 600 kWh	79	8.2%	628	140.10	138.48	(1.62)	-1.2%
600 to 700 kWh	57	5.9%	749	173.31	171.19	(2.12)	-1.2%
700 to 800 kWh	49	5.1%	863	207.42	204.87	(2.55)	-1.2%
800 to 900 kWh	38	3.9%	1,043	273.26	270.21	(3.05)	-1.1%
900 to 1000 kWh	35	3.6%	1,133	299.45	296.06	(3.39)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	403.75	399.46	(4.29)	-1.1%
1500 to 2000 kWh	15	1.5%	1,975	614.12	608.03	(6.09)	-1.0%
2000 to 3000 kWh	9	0.9%	2,589	850.80	842.70	(8.10)	-1.0%
>= 3000 kWh	4	0.4%	3,012	1,028.94	1,019.49	(9.45)	-0.9%
Total	968	100.0%	527	133.20	132.54	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.28	8.72	2.44	38.9%
25 to 50 kWh	21	2.2%	33	10.37	12.61	2.24	21.6%
50 to 75 kWh	21	2.2%	73	17.24	19.18	1.94	11.3%
75 to 100 kWh	36	3.7%	94	20.49	22.25	1.76	8.6%
100 to 150 kWh	78	8.1%	148	30.00	31.38	1.38	4.6%
150 to 200 kWh	74	7.6%	183	35.91	37.03	1.12	3.1%
200 to 250 kWh	67	6.9%	237	45.63	46.37	0.74	1.6%
250 to 300 kWh	73	7.5%	304	60.23	60.63	0.40	0.7%
300 to 350 kWh	61	6.3%	310	61.81	62.19	0.38	0.6%
350 to 400 kWh	45	4.6%	352	71.18	71.36	0.18	0.3%
400 to 450 kWh	53	5.5%	419	87.49	87.40	(0.09)	-0.1%
450 to 500 kWh	40	4.1%	400	81.57	81.52	(0.05)	-0.1%
500 to 600 kWh	79	8.2%	466	98.57	98.27	(0.30)	-0.3%
600 to 700 kWh	57	5.9%	558	121.78	121.17	(0.61)	-0.5%
700 to 800 kWh	49	5.1%	631	142.10	141.25	(0.85)	-0.6%
800 to 900 kWh	38	3.9%	646	150.59	149.74	(0.85)	-0.6%
900 to 1000 kWh	35	3.6%	763	184.02	182.81	(1.21)	-0.7%
1000 to 1500 kWh	64	6.6%	936	242.31	240.53	(1.78)	-0.7%
1500 to 2000 kWh	15	1.5%	1,417	408.20	404.84	(3.36)	-0.8%
2000 to 3000 kWh	9	0.9%	1,758	528.67	524.19	(4.48)	-0.8%
>= 3000 kWh	4	0.4%	5,773	1,942.41	1,924.73	(17.68)	-0.9%
Total	968	100.0%	427	100.17	100.29	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.29	8.73	2.44	38.8%
25 to 50 kWh	21	2.2%	38	11.58	13.76	2.18	18.8%
50 to 75 kWh	21	2.2%	60	15.38	17.40	2.02	13.1%
75 to 100 kWh	36	3.7%	87	19.93	21.72	1.79	9.0%
100 to 150 kWh	78	8.1%	126	26.78	28.28	1.50	5.6%
150 to 200 kWh	74	7.6%	179	36.23	37.30	1.07	3.0%
200 to 250 kWh	67	6.9%	223	44.38	45.13	0.75	1.7%
250 to 300 kWh	73	7.5%	273	55.02	55.48	0.46	0.8%
300 to 350 kWh	61	6.3%	322	64.81	64.91	0.10	0.2%
350 to 400 kWh	45	4.6%	375	76.70	76.52	(0.18)	-0.2%
400 to 450 kWh	53	5.5%	427	89.63	89.24	(0.39)	-0.4%
450 to 500 kWh	40	4.1%	476	100.97	100.27	(0.70)	-0.7%
500 to 600 kWh	79	8.2%	547	119.33	118.38	(0.95)	-0.8%
600 to 700 kWh	57	5.9%	654	147.55	146.18	(1.37)	-0.9%
700 to 800 kWh	49	5.1%	747	174.76	173.06	(1.70)	-1.0%
800 to 900 kWh	38	3.9%	844	211.93	209.98	(1.95)	-0.9%
900 to 1000 kWh	35	3.6%	948	241.73	239.43	(2.30)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	323.14	320.10	(3.04)	-0.9%
1500 to 2000 kWh	15	1.5%	1,696	511.16	506.44	(4.72)	-0.9%
2000 to 3000 kWh	9	0.9%	2,173	689.73	683.45	(6.28)	-0.9%
>= 3000 kWh	4	0.4%	4,392	1,485.68	1,472.11	(13.57)	-0.9%
Total	968	100.0%	477	116.69	116.42	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.72	9.14	2.42	36.0%
25 to 50 kWh	197	2.9%	43	12.76	14.89	2.13	16.7%
50 to 75 kWh	204	3.0%	66	16.97	18.90	1.93	11.4%
75 to 100 kWh	176	2.6%	89	21.47	23.17	1.70	7.9%
100 to 150 kWh	294	4.3%	123	27.27	28.72	1.45	5.3%
150 to 200 kWh	240	3.5%	172	36.16	37.20	1.04	2.9%
200 to 250 kWh	246	3.6%	223	45.55	46.17	0.62	1.4%
250 to 300 kWh	237	3.4%	265	53.97	54.28	0.31	0.6%
300 to 350 kWh	262	3.8%	319	64.71	64.62	(0.09)	-0.1%
350 to 400 kWh	322	4.7%	376	76.70	76.24	(0.46)	-0.6%
400 to 450 kWh	330	4.8%	424	86.95	86.19	(0.76)	-0.9%
450 to 500 kWh	373	5.4%	485	102.25	101.25	(1.00)	-1.0%
500 to 600 kWh	716	10.4%	578	127.14	125.80	(1.34)	-1.1%
600 to 700 kWh	664	9.7%	689	159.15	157.46	(1.69)	-1.1%
700 to 800 kWh	617	9.0%	807	196.29	194.26	(2.03)	-1.0%
800 to 900 kWh	465	6.8%	898	227.28	224.99	(2.29)	-1.0%
900 to 1000 kWh	320	4.7%	1,022	271.40	268.73	(2.67)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	368.53	365.02	(3.51)	-1.0%
1500 to 2000 kWh	157	2.3%	1,797	566.92	561.73	(5.19)	-0.9%
2000 to 3000 kWh	60	0.9%	2,589	874.54	866.75	(7.79)	-0.9%
>= 3000 kWh	15	0.2%	4,586	1,648.42	1,634.04	(14.38)	-0.9%
Total	6,880	100.0%	628	160.84	159.75	(1.09)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.51	8.94	2.43	37.3%
25 to 50 kWh	197	2.9%	32	10.27	12.51	2.24	21.8%
50 to 75 kWh	205	3.0%	58	14.58	16.63	2.05	14.1%
75 to 100 kWh	176	2.6%	85	19.39	21.24	1.85	9.5%
100 to 150 kWh	296	4.3%	124	25.69	27.24	1.55	6.0%
150 to 200 kWh	241	3.5%	178	35.37	36.52	1.15	3.3%
200 to 250 kWh	247	3.6%	231	44.19	44.95	0.76	1.7%
250 to 300 kWh	238	3.5%	285	54.54	54.94	0.40	0.7%
300 to 350 kWh	263	3.8%	328	62.42	62.54	0.12	0.2%
350 to 400 kWh	322	4.7%	374	71.14	70.97	(0.17)	-0.2%
400 to 450 kWh	330	4.8%	426	81.80	81.35	(0.45)	-0.6%
450 to 500 kWh	374	5.4%	468	91.42	90.80	(0.62)	-0.7%
500 to 600 kWh	717	10.4%	522	104.63	103.83	(0.80)	-0.8%
600 to 700 kWh	664	9.6%	609	126.38	125.32	(1.06)	-0.8%
700 to 800 kWh	619	9.0%	690	147.93	146.65	(1.28)	-0.9%
800 to 900 kWh	465	6.7%	795	178.52	176.94	(1.58)	-0.9%
900 to 1000 kWh	320	4.6%	871	202.45	200.64	(1.81)	-0.9%
1000 to 1500 kWh	731	10.6%	1,096	278.49	275.97	(2.52)	-0.9%
1500 to 2000 kWh	158	2.3%	1,597	454.13	449.97	(4.16)	-0.9%
2000 to 3000 kWh	60	0.9%	2,188	662.70	656.60	(6.10)	-0.9%
>= 3000 kWh	15	0.2%	3,773	1,220.76	1,209.43	(11.33)	-0.9%
Total	6,894	100.0%	560	127.98	127.41	(0.58)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.62	9.04	2.42	36.6%
25 to 50 kWh	197	2.9%	38	11.51	13.70	2.19	19.0%
50 to 75 kWh	205	3.0%	62	15.77	17.76	1.99	12.6%
75 to 100 kWh	176	2.6%	87	20.43	22.21	1.78	8.7%
100 to 150 kWh	296	4.3%	124	26.48	27.98	1.50	5.7%
150 to 200 kWh	241	3.5%	175	35.77	36.86	1.09	3.0%
200 to 250 kWh	247	3.6%	227	44.87	45.56	0.69	1.5%
250 to 300 kWh	238	3.5%	275	54.25	54.61	0.36	0.7%
300 to 350 kWh	263	3.8%	323	63.57	63.59	0.02	0.0%
350 to 400 kWh	322	4.7%	375	73.92	73.61	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	425	84.37	83.77	(0.60)	-0.7%
450 to 500 kWh	374	5.4%	476	96.84	96.03	(0.81)	-0.8%
500 to 600 kWh	717	10.4%	550	115.89	114.82	(1.07)	-0.9%
600 to 700 kWh	664	9.6%	649	142.78	141.41	(1.37)	-1.0%
700 to 800 kWh	619	9.0%	748	172.11	170.46	(1.65)	-1.0%
800 to 900 kWh	465	6.7%	847	202.97	201.03	(1.94)	-1.0%
900 to 1000 kWh	320	4.6%	947	236.94	234.70	(2.24)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	323.56	320.55	(3.01)	-0.9%
1500 to 2000 kWh	158	2.3%	1,698	510.70	506.03	(4.67)	-0.9%
2000 to 3000 kWh	60	0.9%	2,388	768.62	761.68	(6.94)	-0.9%
>= 3000 kWh	15	0.2%	4,180	1,434.59	1,421.74	(12.85)	-0.9%
Total	6,894	100.0%	593	144.37	143.54	(0.83)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.50	8.93	2.43	37.4%
25 to 50 kWh	190	0.3%	37	11.68	13.87	2.19	18.8%
50 to 75 kWh	310	0.5%	60	15.86	17.85	1.99	12.5%
75 to 100 kWh	601	0.9%	84	20.21	21.99	1.78	8.8%
100 to 150 kWh	2,685	4.0%	127	27.84	29.27	1.43	5.1%
150 to 200 kWh	5,347	8.0%	175	36.73	37.80	1.07	2.9%
200 to 250 kWh	6,863	10.2%	226	46.22	47.01	0.79	1.7%
250 to 300 kWh	7,536	11.2%	277	56.72	57.42	0.70	1.2%
300 to 350 kWh	7,187	10.7%	330	68.63	69.40	0.77	1.1%
350 to 400 kWh	6,065	9.0%	382	81.53	82.44	0.91	1.1%
400 to 450 kWh	4,988	7.4%	433	95.02	96.11	1.09	1.1%
450 to 500 kWh	3,814	5.7%	485	109.61	110.92	1.31	1.2%
500 to 600 kWh	5,647	8.4%	549	128.51	130.07	1.56	1.2%
600 to 700 kWh	3,780	5.6%	639	156.66	158.67	2.01	1.3%
700 to 800 kWh	2,703	4.0%	725	185.38	187.97	2.59	1.4%
800 to 900 kWh	2,170	3.2%	808	215.48	218.36	2.88	1.3%
900 to 1000 kWh	1,580	2.4%	901	250.16	253.06	2.90	1.2%
1000 to 1500 kWh	3,888	5.8%	1,141	342.40	344.69	2.29	0.7%
1500 to 2000 kWh	1,054	1.6%	1,639	535.52	536.25	0.73	0.1%
2000 to 3000 kWh	399	0.6%	2,308	794.86	793.38	(1.48)	-0.2%
>= 3000 kWh	126	0.2%	4,325	1,577.15	1,568.99	(8.16)	-0.5%
Total	67,143	100.0%	476	119.29	120.58	1.29	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.75	9.17	2.42	35.9%
25 to 50 kWh	192	0.3%	39	11.32	13.51	2.19	19.3%
50 to 75 kWh	314	0.5%	67	15.90	17.89	1.99	12.5%
75 to 100 kWh	603	0.9%	92	20.07	21.86	1.79	8.9%
100 to 150 kWh	2,686	4.0%	130	26.37	27.86	1.49	5.7%
150 to 200 kWh	5,353	8.0%	179	34.32	35.44	1.12	3.3%
200 to 250 kWh	6,867	10.2%	226	42.16	42.96	0.80	1.9%
250 to 300 kWh	7,539	11.2%	273	50.02	50.54	0.52	1.0%
300 to 350 kWh	7,187	10.7%	320	57.98	58.30	0.32	0.6%
350 to 400 kWh	6,066	9.0%	367	66.34	66.55	0.21	0.3%
400 to 450 kWh	4,989	7.4%	415	75.17	75.38	0.21	0.3%
450 to 500 kWh	3,814	5.7%	463	84.42	84.76	0.34	0.4%
500 to 600 kWh	5,647	8.4%	542	100.97	101.80	0.83	0.8%
600 to 700 kWh	3,786	5.6%	654	126.64	128.26	1.62	1.3%
700 to 800 kWh	2,704	4.0%	770	155.58	157.92	2.34	1.5%
800 to 900 kWh	2,172	3.2%	888	187.36	190.55	3.19	1.7%
900 to 1000 kWh	1,581	2.4%	993	217.25	221.32	4.07	1.9%
1000 to 1500 kWh	3,891	5.8%	1,253	299.52	305.79	6.27	2.1%
1500 to 2000 kWh	1,055	1.6%	1,751	470.80	477.21	6.41	1.4%
2000 to 3000 kWh	399	0.6%	2,326	673.78	678.27	4.49	0.7%
>= 3000 kWh	126	0.2%	3,984	1,259.37	1,258.26	(1.11)	-0.1%
Total	67,185	100.0%	486	100.74	102.10	1.36	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.63	9.05	2.42	36.5%
25 to 50 kWh	192	0.3%	38	11.50	13.69	2.19	19.0%
50 to 75 kWh	314	0.5%	63	15.88	17.87	1.99	12.5%
75 to 100 kWh	603	0.9%	88	20.14	21.93	1.79	8.9%
100 to 150 kWh	2,686	4.0%	129	27.11	28.57	1.46	5.4%
150 to 200 kWh	5,353	8.0%	177	35.53	36.62	1.09	3.1%
200 to 250 kWh	6,867	10.2%	226	44.19	44.98	0.79	1.8%
250 to 300 kWh	7,539	11.2%	275	53.37	53.98	0.61	1.1%
300 to 350 kWh	7,187	10.7%	325	63.30	63.85	0.55	0.9%
350 to 400 kWh	6,066	9.0%	374	73.93	74.50	0.57	0.8%
400 to 450 kWh	4,989	7.4%	424	85.10	85.75	0.65	0.8%
450 to 500 kWh	3,814	5.7%	474	97.02	97.84	0.82	0.8%
500 to 600 kWh	5,648	8.4%	546	114.74	115.94	1.20	1.0%
600 to 700 kWh	3,786	5.6%	647	141.66	143.47	1.81	1.3%
700 to 800 kWh	2,704	4.0%	747	170.48	172.95	2.47	1.4%
800 to 900 kWh	2,172	3.2%	848	201.43	204.46	3.03	1.5%
900 to 1000 kWh	1,581	2.4%	947	233.72	237.20	3.48	1.5%
1000 to 1500 kWh	3,891	5.8%	1,197	320.97	325.25	4.28	1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	503.19	506.76	3.57	0.7%
2000 to 3000 kWh	399	0.6%	2,317	734.33	735.84	1.51	0.2%
>= 3000 kWh	126	0.2%	4,154	1,418.37	1,413.73	(4.64)	-0.3%
Total	67,186	100.0%	481	110.01	111.34	1.33	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.58	9.01	2.43	36.9%
25 to 50 kWh	359	0.3%	36	11.50	13.69	2.19	19.0%
50 to 75 kWh	863	0.8%	63	16.28	18.25	1.97	12.1%
75 to 100 kWh	1,921	1.8%	87	20.67	22.44	1.77	8.6%
100 to 150 kWh	8,300	7.8%	123	27.25	28.73	1.48	5.4%
150 to 200 kWh	13,892	13.1%	168	35.53	36.72	1.19	3.3%
200 to 250 kWh	15,475	14.6%	215	44.59	45.71	1.12	2.5%
250 to 300 kWh	14,594	13.8%	263	54.86	56.28	1.42	2.6%
300 to 350 kWh	11,985	11.3%	313	67.06	68.88	1.82	2.7%
350 to 400 kWh	9,708	9.2%	363	80.17	82.32	2.15	2.7%
400 to 450 kWh	7,117	6.7%	414	94.50	97.03	2.53	2.7%
450 to 500 kWh	5,192	4.9%	462	108.97	111.94	2.97	2.7%
500 to 600 kWh	6,707	6.3%	530	130.24	133.99	3.75	2.9%
600 to 700 kWh	3,672	3.5%	620	160.63	165.41	4.78	3.0%
700 to 800 kWh	2,063	1.9%	706	191.95	197.16	5.21	2.7%
800 to 900 kWh	1,131	1.1%	791	223.72	229.11	5.39	2.4%
900 to 1000 kWh	709	0.7%	881	258.14	263.34	5.20	2.0%
1000 to 1500 kWh	1,285	1.2%	1,109	346.13	350.74	4.61	1.3%
1500 to 2000 kWh	392	0.4%	1,622	544.72	547.70	2.98	0.5%
2000 to 3000 kWh	230	0.2%	2,273	796.94	797.80	0.86	0.1%
>= 3000 kWh	153	0.1%	4,334	1,596.20	1,590.27	(5.93)	-0.4%
Total	105,998	100.0%	334	79.92	81.99	2.07	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.07	9.47	2.40	33.9%
25 to 50 kWh	375	0.4%	42	11.90	14.07	2.17	18.2%
50 to 75 kWh	869	0.8%	66	15.81	17.79	1.98	12.5%
75 to 100 kWh	1,921	1.8%	91	19.98	21.77	1.79	9.0%
100 to 150 kWh	8,306	7.8%	133	26.81	28.28	1.47	5.5%
150 to 200 kWh	13,895	13.1%	184	35.25	36.37	1.12	3.2%
200 to 250 kWh	15,476	14.6%	235	43.71	44.56	0.85	1.9%
250 to 300 kWh	14,594	13.8%	286	52.53	53.24	0.71	1.4%
300 to 350 kWh	11,985	11.3%	335	61.31	62.02	0.71	1.2%
350 to 400 kWh	9,710	9.2%	385	70.72	71.60	0.88	1.2%
400 to 450 kWh	7,119	6.7%	435	80.63	81.95	1.32	1.6%
450 to 500 kWh	5,195	4.9%	485	91.54	93.45	1.91	2.1%
500 to 600 kWh	6,708	6.3%	561	109.24	111.91	2.67	2.4%
600 to 700 kWh	3,672	3.5%	670	136.52	140.13	3.61	2.6%
700 to 800 kWh	2,064	1.9%	783	167.13	171.91	4.78	2.9%
800 to 900 kWh	1,131	1.1%	899	200.05	206.48	6.43	3.2%
900 to 1000 kWh	709	0.7%	1,009	233.88	242.03	8.15	3.5%
1000 to 1500 kWh	1,290	1.2%	1,255	316.94	326.12	9.18	2.9%
1500 to 2000 kWh	392	0.4%	1,813	511.66	519.84	8.18	1.6%
2000 to 3000 kWh	230	0.2%	2,459	739.35	745.43	6.08	0.8%
>= 3000 kWh	153	0.1%	4,490	1,454.37	1,453.88	(0.49)	0.0%
Total	106,052	100.0%	361	72.21	73.76	1.55	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	6.83	9.24	2.41	35.3%
25 to 50 kWh	375	0.4%	39	11.70	13.88	2.18	18.6%
50 to 75 kWh	869	0.8%	64	16.04	18.02	1.98	12.3%
75 to 100 kWh	1,921	1.8%	89	20.33	22.11	1.78	8.8%
100 to 150 kWh	8,306	7.8%	128	27.03	28.51	1.48	5.5%
150 to 200 kWh	13,895	13.1%	176	35.39	36.54	1.15	3.2%
200 to 250 kWh	15,476	14.6%	225	44.15	45.14	0.99	2.2%
250 to 300 kWh	14,594	13.8%	274	53.70	54.76	1.06	2.0%
300 to 350 kWh	11,985	11.3%	324	64.19	65.45	1.26	2.0%
350 to 400 kWh	9,710	9.2%	374	75.45	76.96	1.51	2.0%
400 to 450 kWh	7,119	6.7%	424	87.57	89.49	1.92	2.2%
450 to 500 kWh	5,195	4.9%	474	100.26	102.69	2.43	2.4%
500 to 600 kWh	6,708	6.3%	545	119.74	122.95	3.21	2.7%
600 to 700 kWh	3,672	3.5%	645	148.58	152.78	4.20	2.8%
700 to 800 kWh	2,064	1.9%	744	179.54	184.54	5.00	2.8%
800 to 900 kWh	1,131	1.1%	845	211.89	217.80	5.91	2.8%
900 to 1000 kWh	709	0.7%	945	246.00	252.68	6.68	2.7%
1000 to 1500 kWh	1,290	1.2%	1,182	331.53	338.42	6.89	2.1%
1500 to 2000 kWh	392	0.4%	1,718	528.21	533.78	5.57	1.1%
2000 to 3000 kWh	230	0.2%	2,366	768.15	771.61	3.46	0.5%
>= 3000 kWh	153	0.1%	4,412	1,525.76	1,522.52	(3.24)	-0.2%
Total	106,052	100.0%	347	76.06	77.87	1.81	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.41	8.84	2.43	37.9%
25 to 50 kWh	13	1.2%	45	13.08	15.20	2.12	16.2%
50 to 75 kWh	21	1.9%	53	14.49	16.54	2.05	14.1%
75 to 100 kWh	21	1.9%	76	18.64	20.50	1.86	10.0%
100 to 150 kWh	48	4.5%	113	25.38	26.93	1.55	6.1%
150 to 200 kWh	70	6.5%	159	33.88	35.05	1.17	3.5%
200 to 250 kWh	67	6.2%	195	40.34	41.22	0.88	2.2%
250 to 300 kWh	66	6.1%	248	50.15	50.65	0.50	1.0%
300 to 350 kWh	72	6.7%	268	54.82	55.24	0.42	0.8%
350 to 400 kWh	49	4.5%	370	75.14	74.96	(0.18)	-0.2%
400 to 450 kWh	69	6.4%	383	77.38	77.14	(0.24)	-0.3%
450 to 500 kWh	67	6.2%	434	88.53	88.11	(0.42)	-0.5%
500 to 600 kWh	98	9.1%	531	111.07	110.36	(0.71)	-0.6%
600 to 700 kWh	82	7.6%	649	141.38	140.62	(0.76)	-0.5%
700 to 800 kWh	68	6.3%	810	182.07	181.01	(1.06)	-0.6%
800 to 900 kWh	57	5.3%	895	207.18	206.14	(1.04)	-0.5%
900 to 1000 kWh	40	3.7%	987	234.36	233.36	(1.00)	-0.4%
1000 to 1500 kWh	118	10.9%	1,325	346.82	345.78	(1.04)	-0.3%
1500 to 2000 kWh	30	2.8%	1,978	586.40	584.47	(1.93)	-0.3%
2000 to 3000 kWh	6	0.6%	3,048	997.82	992.74	(5.08)	-0.5%
>= 3000 kWh	2	0.2%	4,068	1,393.39	1,385.05	(8.34)	-0.6%
Total	1,078	100.0%	589	141.74	141.58	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.26	9.65	2.39	32.9%
25 to 50 kWh	13	1.2%	31	10.00	12.26	2.26	22.6%
50 to 75 kWh	21	1.9%	70	16.37	18.32	1.95	11.9%
75 to 100 kWh	21	1.9%	97	20.85	22.58	1.73	8.3%
100 to 150 kWh	48	4.5%	143	28.33	29.73	1.40	4.9%
150 to 200 kWh	70	6.5%	189	36.35	37.44	1.09	3.0%
200 to 250 kWh	67	6.2%	256	47.54	48.16	0.62	1.3%
250 to 300 kWh	66	6.1%	306	56.08	56.45	0.37	0.7%
300 to 350 kWh	72	6.7%	375	68.61	68.77	0.16	0.2%
350 to 400 kWh	49	4.5%	379	69.78	69.89	0.11	0.2%
400 to 450 kWh	69	6.4%	464	85.81	85.63	(0.18)	-0.2%
450 to 500 kWh	67	6.2%	516	95.36	95.13	(0.23)	-0.2%
500 to 600 kWh	98	9.1%	563	106.74	106.48	(0.26)	-0.2%
600 to 700 kWh	82	7.6%	638	121.82	121.56	(0.26)	-0.2%
700 to 800 kWh	68	6.3%	687	130.01	129.58	(0.43)	-0.3%
800 to 900 kWh	57	5.3%	796	155.22	155.10	(0.12)	-0.1%
900 to 1000 kWh	40	3.7%	924	188.41	188.49	0.08	0.0%
1000 to 1500 kWh	118	10.9%	1,059	223.84	224.48	0.64	0.3%
1500 to 2000 kWh	30	2.8%	1,453	341.03	343.26	2.23	0.7%
2000 to 3000 kWh	6	0.6%	1,563	376.64	379.33	2.69	0.7%
>= 3000 kWh	2	0.2%	3,400	1,016.70	1,014.71	(1.99)	-0.2%
Total	1,078	100.0%	552	110.47	110.85	0.38	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	6.83	9.25	2.42	35.4%
25 to 50 kWh	13	1.2%	38	11.51	13.70	2.19	19.0%
50 to 75 kWh	21	1.9%	61	15.43	17.43	2.00	13.0%
75 to 100 kWh	21	1.9%	86	19.74	21.53	1.79	9.1%
100 to 150 kWh	48	4.5%	128	26.86	28.33	1.47	5.5%
150 to 200 kWh	70	6.5%	174	35.11	36.25	1.14	3.2%
200 to 250 kWh	67	6.2%	225	43.94	44.69	0.75	1.7%
250 to 300 kWh	66	6.1%	277	53.11	53.55	0.44	0.8%
300 to 350 kWh	72	6.7%	321	61.71	62.01	0.30	0.5%
350 to 400 kWh	49	4.5%	374	72.46	72.42	(0.04)	-0.1%
400 to 450 kWh	69	6.4%	423	81.58	81.37	(0.21)	-0.3%
450 to 500 kWh	67	6.2%	475	91.94	91.62	(0.32)	-0.3%
500 to 600 kWh	98	9.1%	547	108.91	108.42	(0.49)	-0.4%
600 to 700 kWh	82	7.6%	643	131.64	131.13	(0.51)	-0.4%
700 to 800 kWh	68	6.3%	749	156.11	155.36	(0.75)	-0.5%
800 to 900 kWh	57	5.3%	846	181.32	180.73	(0.59)	-0.3%
900 to 1000 kWh	40	3.7%	955	211.38	210.93	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,192	285.33	285.13	(0.20)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	463.71	463.86	0.15	0.0%
2000 to 3000 kWh	6	0.6%	2,305	687.23	686.03	(1.20)	-0.2%
>= 3000 kWh	2	0.2%	3,734	1,205.04	1,199.88	(5.16)	-0.4%
Total	1,078	100.0%	571	126.11	126.23	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.63	9.05	2.42	36.5%
25 to 50 kWh	43	1.3%	40	12.25	14.40	2.15	17.6%
50 to 75 kWh	45	1.4%	59	15.62	17.62	2.00	12.8%
75 to 100 kWh	59	1.8%	91	21.35	23.07	1.72	8.1%
100 to 150 kWh	104	3.2%	131	28.64	30.03	1.39	4.9%
150 to 200 kWh	79	2.4%	165	34.69	35.78	1.09	3.1%
200 to 250 kWh	78	2.4%	211	43.09	43.79	0.70	1.6%
250 to 300 kWh	90	2.8%	260	51.95	52.27	0.32	0.6%
300 to 350 kWh	84	2.6%	297	59.07	59.12	0.05	0.1%
350 to 400 kWh	103	3.2%	339	67.40	67.21	(0.19)	-0.3%
400 to 450 kWh	126	3.9%	405	80.73	80.20	(0.53)	-0.7%
450 to 500 kWh	118	3.6%	452	90.02	89.29	(0.73)	-0.8%
500 to 600 kWh	280	8.6%	518	104.61	103.67	(0.94)	-0.9%
600 to 700 kWh	290	8.9%	604	125.51	124.54	(0.97)	-0.8%
700 to 800 kWh	298	9.2%	705	152.00	150.98	(1.02)	-0.7%
800 to 900 kWh	263	8.1%	801	179.12	178.12	(1.00)	-0.6%
900 to 1000 kWh	225	6.9%	891	205.86	204.97	(0.89)	-0.4%
1000 to 1500 kWh	675	20.8%	1,133	285.82	285.17	(0.65)	-0.2%
1500 to 2000 kWh	155	4.8%	1,609	463.03	461.87	(1.16)	-0.3%
2000 to 3000 kWh	55	1.7%	2,346	747.17	743.71	(3.46)	-0.5%
>= 3000 kWh	10	0.3%	4,102	1,429.48	1,420.03	(9.45)	-0.7%
Total	3,241	100.0%	730	177.06	176.55	(0.51)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.54	8.97	2.43	37.2%
25 to 50 kWh	43	1.3%	32	10.26	12.50	2.24	21.8%
50 to 75 kWh	45	1.4%	62	15.16	17.17	2.01	13.3%
75 to 100 kWh	59	1.8%	86	19.08	20.93	1.85	9.7%
100 to 150 kWh	104	3.2%	120	24.65	26.22	1.57	6.4%
150 to 200 kWh	79	2.4%	185	35.95	37.11	1.16	3.2%
200 to 250 kWh	78	2.4%	239	44.41	45.11	0.70	1.6%
250 to 300 kWh	90	2.8%	291	52.71	52.96	0.25	0.5%
300 to 350 kWh	84	2.6%	353	63.96	63.89	(0.07)	-0.1%
350 to 400 kWh	104	3.2%	409	72.99	72.54	(0.45)	-0.6%
400 to 450 kWh	126	3.9%	448	79.36	78.60	(0.76)	-1.0%
450 to 500 kWh	118	3.6%	500	88.94	87.91	(1.03)	-1.2%
500 to 600 kWh	280	8.6%	583	103.10	101.64	(1.46)	-1.4%
600 to 700 kWh	291	9.0%	693	123.41	121.59	(1.82)	-1.5%
700 to 800 kWh	298	9.2%	793	142.91	141.03	(1.88)	-1.3%
800 to 900 kWh	263	8.1%	896	164.13	162.40	(1.73)	-1.1%
900 to 1000 kWh	225	6.9%	1,004	189.55	188.16	(1.39)	-0.7%
1000 to 1500 kWh	675	20.8%	1,237	247.12	246.35	(0.77)	-0.3%
1500 to 2000 kWh	156	4.8%	1,730	389.18	390.26	1.08	0.3%
2000 to 3000 kWh	55	1.7%	2,327	588.78	590.33	1.55	0.3%
>= 3000 kWh	10	0.3%	4,232	1,257.72	1,253.83	(3.89)	-0.3%
Total	3,244	100.0%	804	158.87	158.23	(0.64)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.58	9.01	2.43	36.9%
25 to 50 kWh	43	1.3%	36	11.26	13.46	2.20	19.5%
50 to 75 kWh	45	1.4%	61	15.39	17.39	2.00	13.0%
75 to 100 kWh	59	1.8%	88	20.22	22.00	1.78	8.8%
100 to 150 kWh	104	3.2%	125	26.65	28.12	1.47	5.5%
150 to 200 kWh	79	2.4%	175	35.32	36.45	1.13	3.2%
200 to 250 kWh	78	2.4%	225	43.75	44.45	0.70	1.6%
250 to 300 kWh	90	2.8%	275	52.33	52.62	0.29	0.6%
300 to 350 kWh	84	2.6%	325	61.51	61.50	(0.01)	0.0%
350 to 400 kWh	104	3.2%	374	70.19	69.88	(0.31)	-0.4%
400 to 450 kWh	126	3.9%	426	80.05	79.40	(0.65)	-0.8%
450 to 500 kWh	118	3.6%	476	89.48	88.60	(0.88)	-1.0%
500 to 600 kWh	280	8.6%	550	103.86	102.66	(1.20)	-1.2%
600 to 700 kWh	291	9.0%	649	124.46	123.06	(1.40)	-1.1%
700 to 800 kWh	298	9.2%	749	147.46	146.01	(1.45)	-1.0%
800 to 900 kWh	263	8.1%	848	171.62	170.26	(1.36)	-0.8%
900 to 1000 kWh	225	6.9%	947	197.70	196.55	(1.15)	-0.6%
1000 to 1500 kWh	675	20.8%	1,185	266.50	265.78	(0.72)	-0.3%
1500 to 2000 kWh	156	4.8%	1,670	425.99	425.95	(0.04)	0.0%
2000 to 3000 kWh	55	1.7%	2,337	668.22	667.26	(0.96)	-0.1%
>= 3000 kWh	10	0.3%	4,167	1,343.60	1,336.93	(6.67)	-0.5%
Total	3,244	100.0%	767	167.99	167.42	(0.57)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.10	11.52	2.42	26.6%
25 to 50 kWh	6,730	0.8%	36	13.66	15.85	2.19	16.0%
50 to 75 kWh	9,162	1.0%	61	18.00	19.97	1.97	10.9%
75 to 100 kWh	13,293	1.5%	87	22.37	24.12	1.75	7.8%
100 to 150 kWh	42,548	4.8%	125	28.92	30.35	1.43	4.9%
150 to 200 kWh	61,736	7.0%	173	37.39	38.45	1.06	2.8%
200 to 250 kWh	72,486	8.2%	223	46.52	47.32	0.80	1.7%
250 to 300 kWh	77,280	8.7%	273	56.90	57.52	0.62	1.1%
300 to 350 kWh	76,989	8.7%	326	68.94	69.39	0.45	0.7%
350 to 400 kWh	72,822	8.2%	378	82.30	82.60	0.30	0.4%
400 to 450 kWh	65,248	7.4%	432	96.82	96.97	0.15	0.2%
450 to 500 kWh	57,849	6.5%	486	112.14	112.14	0.00	0.0%
500 to 600 kWh	92,528	10.4%	564	135.69	135.47	(0.22)	-0.2%
600 to 700 kWh	66,335	7.5%	671	171.47	170.89	(0.58)	-0.3%
700 to 800 kWh	45,980	5.2%	778	210.13	209.17	(0.96)	-0.5%
800 to 900 kWh	31,770	3.6%	883	249.43	248.11	(1.32)	-0.5%
900 to 1000 kWh	21,876	2.5%	990	289.93	288.24	(1.69)	-0.6%
1000 to 1500 kWh	44,781	5.1%	1,240	385.34	382.82	(2.52)	-0.7%
1500 to 2000 kWh	10,237	1.2%	1,780	593.62	589.32	(4.30)	-0.7%
2000 to 3000 kWh	5,213	0.6%	2,496	870.40	863.36	(7.04)	-0.8%
>= 3000 kWh	2,184	0.2%	4,487	1,637.66	1,623.39	(14.27)	-0.9%
Total	886,310	100.0%	500	130.15	130.12	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.14	11.55	2.41	26.4%
25 to 50 kWh	6,811	0.8%	40	13.70	15.88	2.18	15.9%
50 to 75 kWh	9,231	1.0%	65	17.73	19.71	1.98	11.2%
75 to 100 kWh	13,372	1.5%	90	21.62	23.40	1.78	8.2%
100 to 150 kWh	42,691	4.8%	129	27.80	29.27	1.47	5.3%
150 to 200 kWh	61,860	7.0%	179	35.80	36.90	1.10	3.1%
200 to 250 kWh	72,568	8.2%	229	43.98	44.77	0.79	1.8%
250 to 300 kWh	77,355	8.7%	277	52.67	53.22	0.55	1.0%
300 to 350 kWh	77,048	8.7%	324	62.33	62.72	0.39	0.6%
350 to 400 kWh	72,869	8.2%	371	72.99	73.28	0.29	0.4%
400 to 450 kWh	65,292	7.4%	417	83.96	84.18	0.22	0.3%
450 to 500 kWh	57,890	6.5%	463	95.49	95.62	0.13	0.1%
500 to 600 kWh	92,594	10.4%	531	113.70	113.68	(0.02)	0.0%
600 to 700 kWh	66,389	7.5%	623	140.83	140.58	(0.25)	-0.2%
700 to 800 kWh	46,010	5.2%	716	170.35	169.88	(0.47)	-0.3%
800 to 900 kWh	31,797	3.6%	811	201.77	201.10	(0.67)	-0.3%
900 to 1000 kWh	21,889	2.5%	904	233.11	232.25	(0.86)	-0.4%
1000 to 1500 kWh	44,821	5.1%	1,131	310.17	308.80	(1.37)	-0.4%
1500 to 2000 kWh	10,253	1.2%	1,619	478.51	475.82	(2.69)	-0.6%
2000 to 3000 kWh	5,218	0.6%	2,246	699.90	694.69	(5.21)	-0.7%
>= 3000 kWh	2,185	0.2%	4,193	1,380.98	1,368.72	(12.26)	-0.9%
Total	887,476	100.0%	473	109.46	109.64	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.12	11.54	2.42	26.5%
25 to 50 kWh	6,812	0.8%	38	13.68	15.87	2.19	16.0%
50 to 75 kWh	9,231	1.0%	63	17.87	19.84	1.97	11.0%
75 to 100 kWh	13,372	1.5%	88	22.00	23.76	1.76	8.0%
100 to 150 kWh	42,691	4.8%	127	28.36	29.81	1.45	5.1%
150 to 200 kWh	61,860	7.0%	176	36.59	37.68	1.09	3.0%
200 to 250 kWh	72,568	8.2%	226	45.25	46.04	0.79	1.7%
250 to 300 kWh	77,355	8.7%	275	54.79	55.37	0.58	1.1%
300 to 350 kWh	77,049	8.7%	325	65.64	66.06	0.42	0.6%
350 to 400 kWh	72,869	8.2%	375	77.65	77.95	0.30	0.4%
400 to 450 kWh	65,292	7.4%	424	90.39	90.58	0.19	0.2%
450 to 500 kWh	57,890	6.5%	474	103.82	103.88	0.06	0.1%
500 to 600 kWh	92,595	10.4%	547	124.69	124.58	(0.11)	-0.1%
600 to 700 kWh	66,389	7.5%	647	156.15	155.74	(0.41)	-0.3%
700 to 800 kWh	46,010	5.2%	747	190.24	189.53	(0.71)	-0.4%
800 to 900 kWh	31,797	3.6%	847	225.61	224.61	(1.00)	-0.4%
900 to 1000 kWh	21,889	2.5%	947	261.54	260.26	(1.28)	-0.5%
1000 to 1500 kWh	44,821	5.1%	1,186	347.77	345.83	(1.94)	-0.6%
1500 to 2000 kWh	10,253	1.2%	1,699	536.09	532.59	(3.50)	-0.7%
2000 to 3000 kWh	5,218	0.6%	2,371	785.20	779.07	(6.13)	-0.8%
>= 3000 kWh	2,185	0.2%	4,340	1,509.55	1,496.28	(13.27)	-0.9%
Total	887,486	100.0%	486	119.78	119.86	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.07	11.49	2.42	26.7%
25 to 50 kWh	2,340	0.7%	35	13.52	15.72	2.20	16.3%
50 to 75 kWh	2,545	0.7%	60	17.74	19.72	1.98	11.2%
75 to 100 kWh	3,127	0.9%	85	22.12	23.88	1.76	8.0%
100 to 150 kWh	9,914	2.9%	125	29.03	30.44	1.41	4.9%
150 to 200 kWh	16,259	4.8%	177	38.03	39.02	0.99	2.6%
200 to 250 kWh	21,694	6.3%	229	47.42	48.05	0.63	1.3%
250 to 300 kWh	25,714	7.5%	282	57.86	58.19	0.33	0.6%
300 to 350 kWh	28,023	8.2%	336	69.85	69.95	0.10	0.1%
350 to 400 kWh	28,003	8.2%	390	83.17	83.09	(0.08)	-0.1%
400 to 450 kWh	26,837	7.8%	446	97.95	97.72	(0.23)	-0.2%
450 to 500 kWh	24,804	7.3%	502	113.92	113.51	(0.41)	-0.4%
500 to 600 kWh	41,374	12.1%	581	137.95	137.33	(0.62)	-0.4%
600 to 700 kWh	31,251	9.1%	691	173.59	172.67	(0.92)	-0.5%
700 to 800 kWh	22,184	6.5%	799	212.26	211.07	(1.19)	-0.6%
800 to 900 kWh	15,593	4.6%	904	251.42	249.98	(1.44)	-0.6%
900 to 1000 kWh	10,702	3.1%	1,010	291.78	290.03	(1.75)	-0.6%
1000 to 1500 kWh	21,426	6.3%	1,252	384.74	382.29	(2.45)	-0.6%
1500 to 2000 kWh	4,277	1.3%	1,786	590.08	586.01	(4.07)	-0.7%
2000 to 3000 kWh	1,829	0.5%	2,484	858.42	851.64	(6.78)	-0.8%
>= 3000 kWh	650	0.2%	4,436	1,609.19	1,595.09	(14.10)	-0.9%
Total	342,053	100.0%	561	145.03	144.59	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.09	11.51	2.42	26.6%
25 to 50 kWh	2,362	0.7%	40	13.69	15.87	2.18	15.9%
50 to 75 kWh	2,571	0.8%	66	17.88	19.85	1.97	11.0%
75 to 100 kWh	3,167	0.9%	91	21.78	23.56	1.78	8.2%
100 to 150 kWh	9,990	2.9%	129	27.79	29.26	1.47	5.3%
150 to 200 kWh	16,318	4.8%	177	35.37	36.48	1.11	3.1%
200 to 250 kWh	21,729	6.3%	224	43.05	43.82	0.77	1.8%
250 to 300 kWh	25,754	7.5%	269	51.03	51.51	0.48	0.9%
300 to 350 kWh	28,046	8.2%	314	59.73	59.99	0.26	0.4%
350 to 400 kWh	28,025	8.2%	359	69.59	69.69	0.10	0.1%
400 to 450 kWh	26,861	7.8%	404	79.93	79.93	0.00	0.0%
450 to 500 kWh	24,821	7.2%	447	90.74	90.65	(0.09)	-0.1%
500 to 600 kWh	41,404	12.1%	514	107.95	107.76	(0.19)	-0.2%
600 to 700 kWh	31,282	9.1%	603	133.25	132.89	(0.36)	-0.3%
700 to 800 kWh	22,198	6.5%	695	161.58	161.04	(0.54)	-0.3%
800 to 900 kWh	15,608	4.6%	791	192.47	191.84	(0.63)	-0.3%
900 to 1000 kWh	10,708	3.1%	884	223.24	222.53	(0.71)	-0.3%
1000 to 1500 kWh	21,446	6.3%	1,109	299.04	298.17	(0.87)	-0.3%
1500 to 2000 kWh	4,283	1.3%	1,605	467.90	466.05	(1.85)	-0.4%
2000 to 3000 kWh	1,832	0.5%	2,215	682.45	678.06	(4.39)	-0.6%
>= 3000 kWh	650	0.2%	4,098	1,341.91	1,330.31	(11.60)	-0.9%
Total	342,578	100.0%	503	115.21	115.22	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.08	11.50	2.42	26.7%
25 to 50 kWh	2,363	0.7%	37	13.61	15.79	2.18	16.0%
50 to 75 kWh	2,571	0.8%	63	17.81	19.79	1.98	11.1%
75 to 100 kWh	3,167	0.9%	88	21.95	23.72	1.77	8.1%
100 to 150 kWh	9,990	2.9%	127	28.41	29.85	1.44	5.1%
150 to 200 kWh	16,318	4.8%	177	36.70	37.75	1.05	2.9%
200 to 250 kWh	21,729	6.3%	226	45.24	45.93	0.69	1.5%
250 to 300 kWh	25,754	7.5%	276	54.45	54.85	0.40	0.7%
300 to 350 kWh	28,047	8.2%	325	64.79	64.98	0.19	0.3%
350 to 400 kWh	28,025	8.2%	375	76.38	76.40	0.02	0.0%
400 to 450 kWh	26,861	7.8%	425	88.95	88.83	(0.12)	-0.1%
450 to 500 kWh	24,821	7.2%	475	102.33	102.09	(0.24)	-0.2%
500 to 600 kWh	41,405	12.1%	548	122.96	122.55	(0.41)	-0.3%
600 to 700 kWh	31,282	9.1%	647	153.43	152.79	(0.64)	-0.4%
700 to 800 kWh	22,198	6.5%	747	186.93	186.06	(0.87)	-0.5%
800 to 900 kWh	15,608	4.6%	847	221.96	220.93	(1.03)	-0.5%
900 to 1000 kWh	10,708	3.1%	947	257.53	256.30	(1.23)	-0.5%
1000 to 1500 kWh	21,446	6.3%	1,180	341.91	340.25	(1.66)	-0.5%
1500 to 2000 kWh	4,283	1.3%	1,695	529.03	526.07	(2.96)	-0.6%
2000 to 3000 kWh	1,832	0.5%	2,349	770.49	764.90	(5.59)	-0.7%
>= 3000 kWh	650	0.2%	4,267	1,475.74	1,462.89	(12.85)	-0.9%
Total	342,588	100.0%	531	130.09	129.87	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.12	11.54	2.42	26.5%
25 to 50 kWh	4,116	0.8%	36	13.66	15.85	2.19	16.0%
50 to 75 kWh	6,326	1.2%	62	18.10	20.06	1.96	10.8%
75 to 100 kWh	9,874	1.9%	87	22.44	24.18	1.74	7.8%
100 to 150 kWh	32,110	6.0%	124	28.90	30.33	1.43	4.9%
150 to 200 kWh	45,014	8.5%	172	37.17	38.26	1.09	2.9%
200 to 250 kWh	50,334	9.5%	220	46.15	47.02	0.87	1.9%
250 to 300 kWh	51,100	9.6%	270	56.45	57.23	0.78	1.4%
300 to 350 kWh	48,487	9.1%	320	68.48	69.14	0.66	1.0%
350 to 400 kWh	44,300	8.3%	370	81.83	82.39	0.56	0.7%
400 to 450 kWh	37,833	7.1%	422	96.20	96.65	0.45	0.5%
450 to 500 kWh	32,447	6.1%	474	111.03	111.35	0.32	0.3%
500 to 600 kWh	49,981	9.4%	549	134.18	134.32	0.14	0.1%
600 to 700 kWh	33,991	6.4%	653	170.27	170.04	(0.23)	-0.1%
700 to 800 kWh	22,764	4.3%	757	209.35	208.66	(0.69)	-0.3%
800 to 900 kWh	15,354	2.9%	863	249.48	248.30	(1.18)	-0.5%
900 to 1000 kWh	10,554	2.0%	971	290.71	289.09	(1.62)	-0.6%
1000 to 1500 kWh	21,767	4.1%	1,229	389.89	387.26	(2.63)	-0.7%
1500 to 2000 kWh	5,603	1.1%	1,778	600.85	596.30	(4.55)	-0.8%
2000 to 3000 kWh	3,254	0.6%	2,502	879.20	871.98	(7.22)	-0.8%
>= 3000 kWh	1,503	0.3%	4,516	1,653.42	1,639.05	(14.37)	-0.9%
Total	532,090	100.0%	457	119.90	120.15	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.18	11.60	2.42	26.4%
25 to 50 kWh	4,175	0.8%	40	13.79	15.97	2.18	15.8%
50 to 75 kWh	6,368	1.2%	65	17.70	19.68	1.98	11.2%
75 to 100 kWh	9,913	1.9%	90	21.58	23.36	1.78	8.2%
100 to 150 kWh	32,175	6.0%	129	27.80	29.28	1.48	5.3%
150 to 200 kWh	45,078	8.5%	180	35.94	37.05	1.11	3.1%
200 to 250 kWh	50,380	9.5%	231	44.36	45.16	0.80	1.8%
250 to 300 kWh	51,134	9.6%	280	53.47	54.05	0.58	1.1%
300 to 350 kWh	48,522	9.1%	330	63.82	64.28	0.46	0.7%
350 to 400 kWh	44,324	8.3%	379	75.16	75.58	0.42	0.6%
400 to 450 kWh	37,853	7.1%	427	86.85	87.24	0.39	0.4%
450 to 500 kWh	32,470	6.1%	475	99.22	99.53	0.31	0.3%
500 to 600 kWh	50,016	9.4%	545	118.70	118.85	0.15	0.1%
600 to 700 kWh	34,013	6.4%	641	148.33	148.22	(0.11)	-0.1%
700 to 800 kWh	22,778	4.3%	736	180.10	179.74	(0.36)	-0.2%
800 to 900 kWh	15,366	2.9%	831	212.92	212.26	(0.66)	-0.3%
900 to 1000 kWh	10,561	2.0%	924	245.40	244.42	(0.98)	-0.4%
1000 to 1500 kWh	21,787	4.1%	1,152	324.90	323.05	(1.85)	-0.6%
1500 to 2000 kWh	5,611	1.1%	1,628	490.77	487.33	(3.44)	-0.7%
2000 to 3000 kWh	3,256	0.6%	2,266	713.43	707.66	(5.77)	-0.8%
>= 3000 kWh	1,504	0.3%	4,235	1,399.46	1,386.88	(12.58)	-0.9%
Total	532,714	100.0%	451	105.24	105.55	0.31	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.15	11.57	2.42	26.4%
25 to 50 kWh	4,175	0.8%	38	13.73	15.91	2.18	15.9%
50 to 75 kWh	6,368	1.2%	64	17.90	19.87	1.97	11.0%
75 to 100 kWh	9,913	1.9%	89	22.01	23.77	1.76	8.0%
100 to 150 kWh	32,175	6.0%	127	28.35	29.80	1.45	5.1%
150 to 200 kWh	45,078	8.5%	176	36.55	37.65	1.10	3.0%
200 to 250 kWh	50,380	9.5%	225	45.26	46.09	0.83	1.8%
250 to 300 kWh	51,134	9.6%	275	54.96	55.64	0.68	1.2%
300 to 350 kWh	48,522	9.1%	325	66.15	66.71	0.56	0.8%
350 to 400 kWh	44,324	8.3%	375	78.50	78.99	0.49	0.6%
400 to 450 kWh	37,853	7.1%	424	91.53	91.95	0.42	0.5%
450 to 500 kWh	32,470	6.1%	474	105.13	105.44	0.31	0.3%
500 to 600 kWh	50,016	9.4%	547	126.44	126.59	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	159.31	159.13	(0.18)	-0.1%
700 to 800 kWh	22,778	4.3%	747	194.73	194.21	(0.52)	-0.3%
800 to 900 kWh	15,366	2.9%	847	231.21	230.28	(0.93)	-0.4%
900 to 1000 kWh	10,561	2.0%	947	268.07	266.77	(1.30)	-0.5%
1000 to 1500 kWh	21,787	4.1%	1,190	357.41	355.17	(2.24)	-0.6%
1500 to 2000 kWh	5,611	1.1%	1,703	545.82	541.83	(3.99)	-0.7%
2000 to 3000 kWh	3,256	0.6%	2,384	796.36	789.86	(6.50)	-0.8%
>= 3000 kWh	1,504	0.3%	4,375	1,526.70	1,513.22	(13.48)	-0.9%
Total	532,714	100.0%	454	112.55	112.83	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.13	11.54	2.41	26.4%
25 to 50 kWh	240	2.4%	43	14.80	16.93	2.13	14.4%
50 to 75 kWh	249	2.5%	65	18.67	20.60	1.93	10.3%
75 to 100 kWh	235	2.3%	89	23.15	24.84	1.69	7.3%
100 to 150 kWh	398	3.9%	125	29.07	30.48	1.41	4.9%
150 to 200 kWh	319	3.2%	171	36.84	37.86	1.02	2.8%
200 to 250 kWh	324	3.2%	220	45.60	46.20	0.60	1.3%
250 to 300 kWh	327	3.2%	264	53.73	54.00	0.27	0.5%
300 to 350 kWh	346	3.4%	314	63.29	63.19	(0.10)	-0.2%
350 to 400 kWh	425	4.2%	367	74.04	73.61	(0.43)	-0.6%
400 to 450 kWh	456	4.5%	418	84.53	83.79	(0.74)	-0.9%
450 to 500 kWh	491	4.9%	477	98.37	97.38	(0.99)	-1.0%
500 to 600 kWh	996	9.8%	561	119.59	118.32	(1.27)	-1.1%
600 to 700 kWh	954	9.4%	663	147.44	145.96	(1.48)	-1.0%
700 to 800 kWh	915	9.0%	774	180.16	178.45	(1.71)	-0.9%
800 to 900 kWh	728	7.2%	863	208.08	206.28	(1.80)	-0.9%
900 to 1000 kWh	545	5.4%	968	242.43	240.56	(1.87)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,210	326.70	324.71	(1.99)	-0.6%
1500 to 2000 kWh	312	3.1%	1,704	512.15	508.99	(3.16)	-0.6%
2000 to 3000 kWh	115	1.1%	2,473	807.91	801.91	(6.00)	-0.7%
>= 3000 kWh	25	0.2%	4,392	1,548.44	1,534.90	(13.54)	-0.9%
Total	10,121	100.0%	660	165.14	164.24	(0.90)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	8.94	11.37	2.43	27.2%
25 to 50 kWh	240	2.4%	32	12.51	14.75	2.24	17.9%
50 to 75 kWh	250	2.5%	59	16.73	18.75	2.02	12.1%
75 to 100 kWh	235	2.3%	85	21.16	22.99	1.83	8.6%
100 to 150 kWh	400	3.9%	123	26.97	28.50	1.53	5.7%
150 to 200 kWh	320	3.2%	180	36.67	37.80	1.13	3.1%
200 to 250 kWh	325	3.2%	233	44.99	45.70	0.71	1.6%
250 to 300 kWh	328	3.2%	286	54.40	54.71	0.31	0.6%
300 to 350 kWh	347	3.4%	334	62.87	62.90	0.03	0.0%
350 to 400 kWh	426	4.2%	383	71.35	71.07	(0.28)	-0.4%
400 to 450 kWh	456	4.5%	432	80.59	80.00	(0.59)	-0.7%
450 to 500 kWh	492	4.9%	475	90.11	89.32	(0.79)	-0.9%
500 to 600 kWh	997	9.8%	539	103.21	102.18	(1.03)	-1.0%
600 to 700 kWh	955	9.4%	635	124.18	122.87	(1.31)	-1.1%
700 to 800 kWh	917	9.0%	723	144.82	143.37	(1.45)	-1.0%
800 to 900 kWh	728	7.2%	832	171.67	170.12	(1.55)	-0.9%
900 to 1000 kWh	545	5.4%	926	195.49	193.98	(1.51)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,163	261.75	260.31	(1.44)	-0.6%
1500 to 2000 kWh	314	3.1%	1,664	420.13	418.90	(1.23)	-0.3%
2000 to 3000 kWh	115	1.1%	2,254	625.01	622.45	(2.56)	-0.4%
>= 3000 kWh	25	0.2%	3,957	1,227.19	1,217.94	(9.25)	-0.8%
Total	10,138	100.0%	638	137.26	136.70	(0.56)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.03	11.46	2.43	26.9%
25 to 50 kWh	240	2.4%	37	13.66	15.84	2.18	16.0%
50 to 75 kWh	250	2.5%	62	17.70	19.68	1.98	11.2%
75 to 100 kWh	235	2.3%	87	22.16	23.92	1.76	7.9%
100 to 150 kWh	400	3.9%	124	28.02	29.49	1.47	5.2%
150 to 200 kWh	320	3.2%	175	36.76	37.83	1.07	2.9%
200 to 250 kWh	325	3.2%	226	45.30	45.95	0.65	1.4%
250 to 300 kWh	328	3.2%	275	54.06	54.36	0.30	0.6%
300 to 350 kWh	347	3.4%	324	63.08	63.04	(0.04)	-0.1%
350 to 400 kWh	426	4.2%	375	72.70	72.34	(0.36)	-0.5%
400 to 450 kWh	456	4.5%	425	82.56	81.90	(0.66)	-0.8%
450 to 500 kWh	492	4.9%	476	94.24	93.36	(0.88)	-0.9%
500 to 600 kWh	997	9.8%	550	111.41	110.26	(1.15)	-1.0%
600 to 700 kWh	955	9.4%	649	135.82	134.43	(1.39)	-1.0%
700 to 800 kWh	917	9.0%	748	162.50	160.92	(1.58)	-1.0%
800 to 900 kWh	728	7.2%	847	189.91	188.23	(1.68)	-0.9%
900 to 1000 kWh	545	5.4%	947	218.96	217.27	(1.69)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	294.27	292.55	(1.72)	-0.6%
1500 to 2000 kWh	314	3.1%	1,684	466.14	463.94	(2.20)	-0.5%
2000 to 3000 kWh	115	1.1%	2,364	716.59	712.31	(4.28)	-0.6%
>= 3000 kWh	25	0.2%	4,175	1,387.81	1,376.42	(11.39)	-0.8%
Total	10,138	100.0%	649	151.18	150.45	(0.73)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	8.76	11.19	2.43	27.7%
25 to 50 kWh	34	1.7%	44	15.02	17.14	2.12	14.1%
50 to 75 kWh	42	2.1%	50	16.08	18.14	2.06	12.8%
75 to 100 kWh	57	2.8%	78	20.94	22.75	1.81	8.6%
100 to 150 kWh	126	6.2%	107	25.85	27.43	1.58	6.1%
150 to 200 kWh	144	7.0%	167	36.34	37.41	1.07	2.9%
200 to 250 kWh	134	6.5%	202	42.56	43.35	0.79	1.9%
250 to 300 kWh	139	6.8%	245	50.48	50.94	0.46	0.9%
300 to 350 kWh	133	6.5%	298	60.92	61.03	0.11	0.2%
350 to 400 kWh	94	4.6%	383	78.18	77.78	(0.40)	-0.5%
400 to 450 kWh	122	6.0%	405	83.20	82.71	(0.49)	-0.6%
450 to 500 kWh	107	5.2%	478	99.67	98.86	(0.81)	-0.8%
500 to 600 kWh	177	8.7%	574	122.91	121.73	(1.18)	-1.0%
600 to 700 kWh	139	6.8%	690	153.19	151.80	(1.39)	-0.9%
700 to 800 kWh	117	5.7%	832	191.00	189.24	(1.76)	-0.9%
800 to 900 kWh	95	4.6%	955	231.90	229.95	(1.95)	-0.8%
900 to 1000 kWh	75	3.7%	1,055	262.62	260.36	(2.26)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	364.66	362.26	(2.40)	-0.7%
1500 to 2000 kWh	45	2.2%	1,977	592.32	588.52	(3.80)	-0.6%
2000 to 3000 kWh	15	0.7%	2,772	902.71	894.97	(7.74)	-0.9%
>= 3000 kWh	6	0.3%	3,364	1,141.35	1,131.16	(10.19)	-0.9%
Total	2,046	100.0%	560	137.31	136.83	(0.48)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	8.93	11.35	2.42	27.1%
25 to 50 kWh	34	1.7%	32	12.48	14.72	2.24	17.9%
50 to 75 kWh	42	2.1%	71	18.75	20.68	1.93	10.3%
75 to 100 kWh	57	2.8%	95	22.37	24.12	1.75	7.8%
100 to 150 kWh	126	6.2%	146	30.75	32.11	1.36	4.4%
150 to 200 kWh	144	7.0%	186	37.23	38.31	1.08	2.9%
200 to 250 kWh	134	6.5%	247	47.27	47.91	0.64	1.4%
250 to 300 kWh	139	6.8%	305	58.64	59.00	0.36	0.6%
300 to 350 kWh	133	6.5%	345	65.75	65.98	0.23	0.3%
350 to 400 kWh	94	4.6%	366	70.59	70.70	0.11	0.2%
400 to 450 kWh	122	6.0%	444	86.40	86.23	(0.17)	-0.2%
450 to 500 kWh	107	5.2%	472	90.04	89.87	(0.17)	-0.2%
500 to 600 kWh	177	8.7%	520	102.81	102.48	(0.33)	-0.3%
600 to 700 kWh	139	6.8%	605	121.40	120.98	(0.42)	-0.3%
700 to 800 kWh	117	5.7%	663	134.48	133.84	(0.64)	-0.5%
800 to 900 kWh	95	4.6%	735	152.93	152.43	(0.50)	-0.3%
900 to 1000 kWh	75	3.7%	849	185.84	185.19	(0.65)	-0.3%
1000 to 1500 kWh	182	8.9%	1,016	230.11	229.72	(0.39)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	363.79	363.61	(0.18)	0.0%
2000 to 3000 kWh	15	0.7%	1,680	466.25	463.98	(2.27)	-0.5%
>= 3000 kWh	6	0.3%	4,982	1,621.39	1,606.90	(14.49)	-0.9%
Total	2,046	100.0%	493	105.85	106.04	0.19	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	8.84	11.27	2.43	27.5%
25 to 50 kWh	34	1.7%	38	13.74	15.92	2.18	15.9%
50 to 75 kWh	42	2.1%	61	17.42	19.41	1.99	11.4%
75 to 100 kWh	57	2.8%	87	21.65	23.43	1.78	8.2%
100 to 150 kWh	126	6.2%	126	28.30	29.77	1.47	5.2%
150 to 200 kWh	144	7.0%	176	36.79	37.86	1.07	2.9%
200 to 250 kWh	134	6.5%	224	44.91	45.63	0.72	1.6%
250 to 300 kWh	139	6.8%	275	54.56	54.97	0.41	0.8%
300 to 350 kWh	133	6.5%	322	63.34	63.51	0.17	0.3%
350 to 400 kWh	94	4.6%	375	74.38	74.24	(0.14)	-0.2%
400 to 450 kWh	122	6.0%	425	84.80	84.47	(0.33)	-0.4%
450 to 500 kWh	107	5.2%	475	94.85	94.37	(0.48)	-0.5%
500 to 600 kWh	177	8.7%	547	112.87	112.12	(0.75)	-0.7%
600 to 700 kWh	139	6.8%	648	137.33	136.43	(0.90)	-0.7%
700 to 800 kWh	117	5.7%	748	162.78	161.58	(1.20)	-0.7%
800 to 900 kWh	95	4.6%	845	192.52	191.29	(1.23)	-0.6%
900 to 1000 kWh	75	3.7%	952	224.23	222.77	(1.46)	-0.7%
1000 to 1500 kWh	182	8.9%	1,186	297.42	296.02	(1.40)	-0.5%
1500 to 2000 kWh	45	2.2%	1,709	478.05	476.06	(1.99)	-0.4%
2000 to 3000 kWh	15	0.7%	2,226	684.48	679.47	(5.01)	-0.7%
>= 3000 kWh	6	0.3%	4,173	1,381.37	1,369.03	(12.34)	-0.9%
Total	2,046	100.0%	526	121.59	121.45	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.08	11.50	2.42	26.7%
25 to 50 kWh	2,150	0.8%	35	13.49	15.69	2.20	16.3%
50 to 75 kWh	2,235	0.8%	60	17.73	19.71	1.98	11.2%
75 to 100 kWh	2,526	0.9%	85	22.15	23.91	1.76	7.9%
100 to 150 kWh	7,229	2.6%	125	28.94	30.35	1.41	4.9%
150 to 200 kWh	10,912	4.0%	178	38.15	39.11	0.96	2.5%
200 to 250 kWh	14,831	5.4%	230	47.61	48.15	0.54	1.1%
250 to 300 kWh	18,178	6.6%	284	58.04	58.19	0.15	0.3%
300 to 350 kWh	20,836	7.6%	338	70.00	69.82	(0.18)	-0.3%
350 to 400 kWh	21,938	8.0%	392	83.37	82.96	(0.41)	-0.5%
400 to 450 kWh	21,849	7.9%	448	98.38	97.79	(0.59)	-0.6%
450 to 500 kWh	20,990	7.6%	505	114.47	113.71	(0.76)	-0.7%
500 to 600 kWh	35,727	13.0%	587	139.20	138.19	(1.01)	-0.7%
600 to 700 kWh	27,471	10.0%	698	175.64	174.28	(1.36)	-0.8%
700 to 800 kWh	19,481	7.1%	810	215.63	213.88	(1.75)	-0.8%
800 to 900 kWh	13,423	4.9%	919	256.76	254.62	(2.14)	-0.8%
900 to 1000 kWh	9,122	3.3%	1,029	298.49	295.95	(2.54)	-0.9%
1000 to 1500 kWh	17,538	6.4%	1,276	393.62	390.17	(3.45)	-0.9%
1500 to 2000 kWh	3,223	1.2%	1,833	607.70	602.20	(5.50)	-0.9%
2000 to 3000 kWh	1,430	0.5%	2,533	876.56	868.48	(8.08)	-0.9%
>= 3000 kWh	524	0.2%	4,463	1,618.80	1,603.63	(15.17)	-0.9%
Total	274,910	100.0%	581	151.00	150.11	(0.89)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.09	11.51	2.42	26.6%
25 to 50 kWh	2,170	0.8%	40	13.71	15.89	2.18	15.9%
50 to 75 kWh	2,257	0.8%	66	17.88	19.84	1.96	11.0%
75 to 100 kWh	2,564	0.9%	91	21.76	23.54	1.78	8.2%
100 to 150 kWh	7,304	2.7%	129	27.77	29.24	1.47	5.3%
150 to 200 kWh	10,965	4.0%	176	35.34	36.44	1.10	3.1%
200 to 250 kWh	14,862	5.4%	222	43.10	43.85	0.75	1.7%
250 to 300 kWh	18,215	6.6%	268	51.23	51.68	0.45	0.9%
300 to 350 kWh	20,859	7.6%	312	60.22	60.44	0.22	0.4%
350 to 400 kWh	21,959	8.0%	357	70.43	70.47	0.04	0.1%
400 to 450 kWh	21,872	7.9%	401	80.97	80.87	(0.10)	-0.1%
450 to 500 kWh	21,007	7.6%	445	91.82	91.59	(0.23)	-0.3%
500 to 600 kWh	35,757	13.0%	510	108.92	108.50	(0.42)	-0.4%
600 to 700 kWh	27,496	10.0%	597	133.94	133.25	(0.69)	-0.5%
700 to 800 kWh	19,494	7.1%	685	162.08	161.09	(0.99)	-0.6%
800 to 900 kWh	13,436	4.9%	775	192.78	191.47	(1.31)	-0.7%
900 to 1000 kWh	9,127	3.3%	865	223.57	221.93	(1.64)	-0.7%
1000 to 1500 kWh	17,555	6.4%	1,077	297.54	295.12	(2.42)	-0.8%
1500 to 2000 kWh	3,228	1.2%	1,557	464.85	460.67	(4.18)	-0.9%
2000 to 3000 kWh	1,433	0.5%	2,183	683.61	677.12	(6.49)	-0.9%
>= 3000 kWh	524	0.2%	4,125	1,361.95	1,348.31	(13.64)	-1.0%
Total	275,393	100.0%	507	118.40	118.05	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.08	11.50	2.42	26.7%
25 to 50 kWh	2,171	0.8%	37	13.60	15.79	2.19	16.1%
50 to 75 kWh	2,257	0.8%	63	17.80	19.78	1.98	11.1%
75 to 100 kWh	2,564	0.9%	88	21.96	23.72	1.76	8.0%
100 to 150 kWh	7,304	2.7%	127	28.35	29.79	1.44	5.1%
150 to 200 kWh	10,965	4.0%	177	36.74	37.78	1.04	2.8%
200 to 250 kWh	14,862	5.4%	226	45.36	46.00	0.64	1.4%
250 to 300 kWh	18,215	6.6%	276	54.64	54.94	0.30	0.5%
300 to 350 kWh	20,860	7.6%	325	65.12	65.14	0.02	0.0%
350 to 400 kWh	21,959	8.0%	375	76.90	76.72	(0.18)	-0.2%
400 to 450 kWh	21,872	7.9%	425	89.68	89.33	(0.35)	-0.4%
450 to 500 kWh	21,007	7.6%	475	103.15	102.66	(0.49)	-0.5%
500 to 600 kWh	35,757	13.0%	548	124.07	123.35	(0.72)	-0.6%
600 to 700 kWh	27,496	10.0%	647	154.80	153.78	(1.02)	-0.7%
700 to 800 kWh	19,494	7.1%	747	188.87	187.50	(1.37)	-0.7%
800 to 900 kWh	13,436	4.9%	847	224.79	223.06	(1.73)	-0.8%
900 to 1000 kWh	9,127	3.3%	947	261.05	258.96	(2.09)	-0.8%
1000 to 1500 kWh	17,555	6.4%	1,177	345.61	342.67	(2.94)	-0.9%
1500 to 2000 kWh	3,228	1.2%	1,695	536.31	531.46	(4.85)	-0.9%
2000 to 3000 kWh	1,433	0.5%	2,358	780.16	772.88	(7.28)	-0.9%
>= 3000 kWh	524	0.2%	4,294	1,490.58	1,476.17	(14.41)	-1.0%
Total	275,402	100.0%	544	134.66	134.04	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.13	11.54	2.41	26.4%
25 to 50 kWh	3,757	0.9%	36	13.66	15.85	2.19	16.0%
50 to 75 kWh	5,463	1.3%	62	18.07	20.03	1.96	10.8%
75 to 100 kWh	7,953	1.9%	87	22.44	24.18	1.74	7.8%
100 to 150 kWh	23,810	5.6%	125	28.96	30.37	1.41	4.9%
150 to 200 kWh	31,122	7.3%	173	37.37	38.37	1.00	2.7%
200 to 250 kWh	34,859	8.2%	222	46.35	46.95	0.60	1.3%
250 to 300 kWh	36,506	8.6%	272	56.52	56.79	0.27	0.5%
300 to 350 kWh	36,502	8.6%	322	68.34	68.38	0.04	0.1%
350 to 400 kWh	34,592	8.1%	372	81.70	81.57	(0.13)	-0.2%
400 to 450 kWh	30,716	7.2%	424	96.01	95.73	(0.28)	-0.3%
450 to 500 kWh	27,255	6.4%	476	110.86	110.43	(0.43)	-0.4%
500 to 600 kWh	43,274	10.2%	552	134.21	133.55	(0.66)	-0.5%
600 to 700 kWh	30,319	7.1%	657	170.86	169.85	(1.01)	-0.6%
700 to 800 kWh	20,701	4.9%	762	210.57	209.17	(1.40)	-0.7%
800 to 900 kWh	14,223	3.3%	869	251.10	249.32	(1.78)	-0.7%
900 to 1000 kWh	9,845	2.3%	977	292.68	290.50	(2.18)	-0.7%
1000 to 1500 kWh	20,482	4.8%	1,237	392.35	389.21	(3.14)	-0.8%
1500 to 2000 kWh	5,211	1.2%	1,789	604.85	599.68	(5.17)	-0.9%
2000 to 3000 kWh	3,024	0.7%	2,519	885.33	877.47	(7.86)	-0.9%
>= 3000 kWh	1,350	0.3%	4,536	1,660.58	1,645.30	(15.28)	-0.9%
Total	426,092	100.0%	488	129.33	128.97	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.17	11.58	2.41	26.3%
25 to 50 kWh	3,800	0.9%	40	13.77	15.94	2.17	15.8%
50 to 75 kWh	5,499	1.3%	65	17.69	19.67	1.98	11.2%
75 to 100 kWh	7,992	1.9%	90	21.53	23.31	1.78	8.3%
100 to 150 kWh	23,869	5.6%	128	27.64	29.11	1.47	5.3%
150 to 200 kWh	31,183	7.3%	178	35.75	36.84	1.09	3.0%
200 to 250 kWh	34,904	8.2%	229	44.27	44.99	0.72	1.6%
250 to 300 kWh	36,540	8.6%	278	53.56	53.97	0.41	0.8%
300 to 350 kWh	36,537	8.6%	328	64.41	64.61	0.20	0.3%
350 to 400 kWh	34,614	8.1%	377	76.16	76.19	0.03	0.0%
400 to 450 kWh	30,734	7.2%	425	87.99	87.88	(0.11)	-0.1%
450 to 500 kWh	27,275	6.4%	473	100.32	100.07	(0.25)	-0.2%
500 to 600 kWh	43,308	10.2%	542	119.75	119.29	(0.46)	-0.4%
600 to 700 kWh	30,341	7.1%	637	149.33	148.55	(0.78)	-0.5%
700 to 800 kWh	20,714	4.9%	731	180.92	179.81	(1.11)	-0.6%
800 to 900 kWh	14,235	3.3%	825	213.43	211.98	(1.45)	-0.7%
900 to 1000 kWh	9,852	2.3%	918	245.65	243.85	(1.80)	-0.7%
1000 to 1500 kWh	20,497	4.8%	1,145	324.83	322.20	(2.63)	-0.8%
1500 to 2000 kWh	5,219	1.2%	1,615	488.59	484.23	(4.36)	-0.9%
2000 to 3000 kWh	3,026	0.7%	2,252	711.02	704.32	(6.70)	-0.9%
>= 3000 kWh	1,351	0.3%	4,206	1,393.36	1,379.46	(13.90)	-1.0%
Total	426,662	100.0%	474	113.07	112.91	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.15	11.56	2.41	26.3%
25 to 50 kWh	3,800	0.9%	38	13.71	15.89	2.18	15.9%
50 to 75 kWh	5,499	1.3%	63	17.88	19.85	1.97	11.0%
75 to 100 kWh	7,992	1.9%	88	21.99	23.74	1.75	8.0%
100 to 150 kWh	23,869	5.6%	127	28.30	29.74	1.44	5.1%
150 to 200 kWh	31,183	7.3%	176	36.56	37.60	1.04	2.8%
200 to 250 kWh	34,904	8.2%	225	45.31	45.97	0.66	1.5%
250 to 300 kWh	36,540	8.6%	275	55.04	55.38	0.34	0.6%
300 to 350 kWh	36,537	8.6%	325	66.38	66.50	0.12	0.2%
350 to 400 kWh	34,614	8.1%	375	78.93	78.88	(0.05)	-0.1%
400 to 450 kWh	30,734	7.2%	424	92.00	91.81	(0.19)	-0.2%
450 to 500 kWh	27,275	6.4%	474	105.59	105.25	(0.34)	-0.3%
500 to 600 kWh	43,308	10.2%	547	126.98	126.42	(0.56)	-0.4%
600 to 700 kWh	30,341	7.1%	647	160.10	159.20	(0.90)	-0.6%
700 to 800 kWh	20,714	4.9%	747	195.75	194.49	(1.26)	-0.6%
800 to 900 kWh	14,235	3.3%	847	232.27	230.65	(1.62)	-0.7%
900 to 1000 kWh	9,852	2.3%	948	269.17	267.19	(1.98)	-0.7%
1000 to 1500 kWh	20,497	4.8%	1,191	358.60	355.72	(2.88)	-0.8%
1500 to 2000 kWh	5,219	1.2%	1,702	546.73	541.96	(4.77)	-0.9%
2000 to 3000 kWh	3,026	0.7%	2,386	798.22	790.94	(7.28)	-0.9%
>= 3000 kWh	1,351	0.3%	4,371	1,527.17	1,512.58	(14.59)	-1.0%
Total	426,662	100.0%	481	121.17	120.91	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	8.73	11.17	2.44	27.9%
25 to 50 kWh	21	2.2%	43	14.92	17.04	2.12	14.2%
50 to 75 kWh	21	2.2%	47	15.61	17.70	2.09	13.4%
75 to 100 kWh	36	3.7%	80	21.19	22.99	1.80	8.5%
100 to 150 kWh	78	8.1%	103	25.19	26.80	1.61	6.4%
150 to 200 kWh	74	7.6%	174	37.57	38.56	0.99	2.6%
200 to 250 kWh	67	6.9%	208	43.90	44.62	0.72	1.6%
250 to 300 kWh	73	7.5%	242	50.33	50.79	0.46	0.9%
300 to 350 kWh	61	6.3%	334	67.63	67.40	(0.23)	-0.3%
350 to 400 kWh	45	4.6%	398	81.69	81.07	(0.62)	-0.8%
400 to 450 kWh	53	5.5%	435	91.08	90.31	(0.77)	-0.8%
450 to 500 kWh	40	4.1%	552	119.03	117.59	(1.44)	-1.2%
500 to 600 kWh	79	8.2%	628	138.48	136.72	(1.76)	-1.3%
600 to 700 kWh	57	5.9%	749	171.19	168.90	(2.29)	-1.3%
700 to 800 kWh	49	5.1%	863	204.87	202.11	(2.76)	-1.3%
800 to 900 kWh	38	3.9%	1,043	270.21	266.90	(3.31)	-1.2%
900 to 1000 kWh	35	3.6%	1,133	296.06	292.38	(3.68)	-1.2%
1000 to 1500 kWh	64	6.6%	1,416	399.46	394.78	(4.68)	-1.2%
1500 to 2000 kWh	15	1.5%	1,975	608.03	601.33	(6.70)	-1.1%
2000 to 3000 kWh	9	0.9%	2,589	842.70	833.75	(8.95)	-1.1%
>= 3000 kWh	4	0.4%	3,012	1,019.49	1,009.02	(10.47)	-1.0%
Total	968	100.0%	527	132.54	131.74	(0.79)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.72	11.16	2.44	28.0%
25 to 50 kWh	21	2.2%	33	12.61	14.85	2.24	17.8%
50 to 75 kWh	21	2.2%	73	19.18	21.10	1.92	10.0%
75 to 100 kWh	36	3.7%	94	22.25	24.00	1.75	7.9%
100 to 150 kWh	78	8.1%	148	31.38	32.73	1.35	4.3%
150 to 200 kWh	74	7.6%	183	37.03	38.11	1.08	2.9%
200 to 250 kWh	67	6.9%	237	46.37	47.07	0.70	1.5%
250 to 300 kWh	73	7.5%	304	60.63	60.96	0.33	0.5%
300 to 350 kWh	61	6.3%	310	62.19	62.50	0.31	0.5%
350 to 400 kWh	45	4.6%	352	71.36	71.47	0.11	0.2%
400 to 450 kWh	53	5.5%	419	87.40	87.21	(0.19)	-0.2%
450 to 500 kWh	40	4.1%	400	81.52	81.38	(0.14)	-0.2%
500 to 600 kWh	79	8.2%	466	98.27	97.87	(0.40)	-0.4%
600 to 700 kWh	57	5.9%	558	121.17	120.42	(0.75)	-0.6%
700 to 800 kWh	49	5.1%	631	141.25	140.25	(1.00)	-0.7%
800 to 900 kWh	38	3.9%	646	149.74	148.72	(1.02)	-0.7%
900 to 1000 kWh	35	3.6%	763	182.81	181.40	(1.41)	-0.8%
1000 to 1500 kWh	64	6.6%	936	240.53	238.48	(2.05)	-0.9%
1500 to 2000 kWh	15	1.5%	1,417	404.84	401.04	(3.80)	-0.9%
2000 to 3000 kWh	9	0.9%	1,758	524.19	519.13	(5.06)	-1.0%
>= 3000 kWh	4	0.4%	5,773	1,924.73	1,904.90	(19.83)	-1.0%
Total	968	100.0%	427	100.29	100.30	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.73	11.16	2.43	27.8%
25 to 50 kWh	21	2.2%	38	13.76	15.94	2.18	15.8%
50 to 75 kWh	21	2.2%	60	17.40	19.40	2.00	11.5%
75 to 100 kWh	36	3.7%	87	21.72	23.50	1.78	8.2%
100 to 150 kWh	78	8.1%	126	28.28	29.76	1.48	5.2%
150 to 200 kWh	74	7.6%	179	37.30	38.34	1.04	2.8%
200 to 250 kWh	67	6.9%	223	45.13	45.84	0.71	1.6%
250 to 300 kWh	73	7.5%	273	55.48	55.88	0.40	0.7%
300 to 350 kWh	61	6.3%	322	64.91	64.95	0.04	0.1%
350 to 400 kWh	45	4.6%	375	76.52	76.27	(0.25)	-0.3%
400 to 450 kWh	53	5.5%	427	89.24	88.76	(0.48)	-0.5%
450 to 500 kWh	40	4.1%	476	100.27	99.48	(0.79)	-0.8%
500 to 600 kWh	79	8.2%	547	118.38	117.30	(1.08)	-0.9%
600 to 700 kWh	57	5.9%	654	146.18	144.66	(1.52)	-1.0%
700 to 800 kWh	49	5.1%	747	173.06	171.18	(1.88)	-1.1%
800 to 900 kWh	38	3.9%	844	209.98	207.81	(2.17)	-1.0%
900 to 1000 kWh	35	3.6%	948	239.43	236.89	(2.54)	-1.1%
1000 to 1500 kWh	64	6.6%	1,177	320.10	316.73	(3.37)	-1.1%
1500 to 2000 kWh	15	1.5%	1,696	506.44	501.18	(5.26)	-1.0%
2000 to 3000 kWh	9	0.9%	2,173	683.45	676.44	(7.01)	-1.0%
>= 3000 kWh	4	0.4%	4,392	1,472.11	1,456.96	(15.15)	-1.0%
Total	968	100.0%	477	116.42	116.03	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.14	11.56	2.42	26.5%
25 to 50 kWh	197	2.9%	43	14.89	17.01	2.12	14.2%
50 to 75 kWh	204	3.0%	66	18.90	20.83	1.93	10.2%
75 to 100 kWh	176	2.6%	89	23.17	24.86	1.69	7.3%
100 to 150 kWh	294	4.3%	123	28.72	30.15	1.43	5.0%
150 to 200 kWh	240	3.5%	172	37.20	38.20	1.00	2.7%
200 to 250 kWh	246	3.6%	223	46.17	46.76	0.59	1.3%
250 to 300 kWh	237	3.4%	265	54.28	54.53	0.25	0.5%
300 to 350 kWh	262	3.8%	319	64.62	64.48	(0.14)	-0.2%
350 to 400 kWh	322	4.7%	376	76.24	75.71	(0.53)	-0.7%
400 to 450 kWh	330	4.8%	424	86.19	85.36	(0.83)	-1.0%
450 to 500 kWh	373	5.4%	485	101.25	100.14	(1.11)	-1.1%
500 to 600 kWh	716	10.4%	578	125.80	124.33	(1.47)	-1.2%
600 to 700 kWh	664	9.7%	689	157.46	155.62	(1.84)	-1.2%
700 to 800 kWh	617	9.0%	807	194.26	192.04	(2.22)	-1.1%
800 to 900 kWh	465	6.8%	898	224.99	222.47	(2.52)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	268.73	265.79	(2.94)	-1.1%
1000 to 1500 kWh	731	10.6%	1,282	365.02	361.16	(3.86)	-1.1%
1500 to 2000 kWh	157	2.3%	1,797	561.73	555.97	(5.76)	-1.0%
2000 to 3000 kWh	60	0.9%	2,589	866.75	858.10	(8.65)	-1.0%
>= 3000 kWh	15	0.2%	4,586	1,634.04	1,618.02	(16.02)	-1.0%
Total	6,880	100.0%	628	159.75	158.51	(1.24)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	8.94	11.36	2.42	27.1%
25 to 50 kWh	197	2.9%	32	12.51	14.76	2.25	18.0%
50 to 75 kWh	205	3.0%	58	16.63	18.66	2.03	12.2%
75 to 100 kWh	176	2.6%	85	21.24	23.07	1.83	8.6%
100 to 150 kWh	296	4.3%	124	27.24	28.76	1.52	5.6%
150 to 200 kWh	241	3.5%	178	36.52	37.65	1.13	3.1%
200 to 250 kWh	247	3.6%	231	44.95	45.67	0.72	1.6%
250 to 300 kWh	238	3.5%	285	54.94	55.30	0.36	0.7%
300 to 350 kWh	263	3.8%	328	62.54	62.61	0.07	0.1%
350 to 400 kWh	322	4.7%	374	70.97	70.73	(0.24)	-0.3%
400 to 450 kWh	330	4.8%	426	81.35	80.81	(0.54)	-0.7%
450 to 500 kWh	374	5.4%	468	90.80	90.10	(0.70)	-0.8%
500 to 600 kWh	717	10.4%	522	103.83	102.91	(0.92)	-0.9%
600 to 700 kWh	664	9.6%	609	125.32	124.12	(1.20)	-1.0%
700 to 800 kWh	619	9.0%	690	146.65	145.21	(1.44)	-1.0%
800 to 900 kWh	465	6.7%	795	176.94	175.16	(1.78)	-1.0%
900 to 1000 kWh	320	4.6%	871	200.64	198.62	(2.02)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	275.97	273.15	(2.82)	-1.0%
1500 to 2000 kWh	158	2.3%	1,597	449.97	445.31	(4.66)	-1.0%
2000 to 3000 kWh	60	0.9%	2,188	656.60	649.77	(6.83)	-1.0%
>= 3000 kWh	15	0.2%	3,773	1,209.43	1,196.75	(12.68)	-1.0%
Total	6,894	100.0%	560	127.41	126.69	(0.72)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.04	11.46	2.42	26.8%
25 to 50 kWh	197	2.9%	38	13.70	15.88	2.18	15.9%
50 to 75 kWh	205	3.0%	62	17.76	19.74	1.98	11.1%
75 to 100 kWh	176	2.6%	87	22.21	23.97	1.76	7.9%
100 to 150 kWh	296	4.3%	124	27.98	29.46	1.48	5.3%
150 to 200 kWh	241	3.5%	175	36.86	37.92	1.06	2.9%
200 to 250 kWh	247	3.6%	227	45.56	46.22	0.66	1.4%
250 to 300 kWh	238	3.5%	275	54.61	54.91	0.30	0.5%
300 to 350 kWh	263	3.8%	323	63.59	63.55	(0.04)	-0.1%
350 to 400 kWh	322	4.7%	375	73.61	73.22	(0.39)	-0.5%
400 to 450 kWh	330	4.8%	425	83.77	83.09	(0.68)	-0.8%
450 to 500 kWh	374	5.4%	476	96.03	95.13	(0.90)	-0.9%
500 to 600 kWh	717	10.4%	550	114.82	113.63	(1.19)	-1.0%
600 to 700 kWh	664	9.6%	649	141.41	139.89	(1.52)	-1.1%
700 to 800 kWh	619	9.0%	748	170.46	168.63	(1.83)	-1.1%
800 to 900 kWh	465	6.7%	847	201.03	198.88	(2.15)	-1.1%
900 to 1000 kWh	320	4.6%	947	234.70	232.22	(2.48)	-1.1%
1000 to 1500 kWh	731	10.6%	1,189	320.55	317.21	(3.34)	-1.0%
1500 to 2000 kWh	158	2.3%	1,698	506.03	500.82	(5.21)	-1.0%
2000 to 3000 kWh	60	0.9%	2,388	761.68	753.93	(7.75)	-1.0%
>= 3000 kWh	15	0.2%	4,180	1,421.74	1,407.38	(14.36)	-1.0%
Total	6,894	100.0%	593	143.54	142.57	(0.98)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	8.93	11.35	2.42	27.1%
25 to 50 kWh	190	0.3%	37	13.87	16.05	2.18	15.7%
50 to 75 kWh	310	0.5%	60	17.85	19.82	1.97	11.0%
75 to 100 kWh	601	0.9%	84	21.99	23.76	1.77	8.0%
100 to 150 kWh	2,685	4.0%	127	29.27	30.68	1.41	4.8%
150 to 200 kWh	5,347	8.0%	175	37.80	38.85	1.05	2.8%
200 to 250 kWh	6,863	10.2%	226	47.01	47.83	0.82	1.7%
250 to 300 kWh	7,536	11.2%	277	57.42	58.21	0.79	1.4%
300 to 350 kWh	7,187	10.7%	330	69.40	70.34	0.94	1.4%
350 to 400 kWh	6,065	9.0%	382	82.44	83.55	1.11	1.3%
400 to 450 kWh	4,988	7.4%	433	96.11	97.41	1.30	1.4%
450 to 500 kWh	3,814	5.7%	485	110.92	112.45	1.53	1.4%
500 to 600 kWh	5,647	8.4%	549	130.07	131.89	1.82	1.4%
600 to 700 kWh	3,780	5.6%	639	158.67	160.98	2.31	1.5%
700 to 800 kWh	2,703	4.0%	725	187.97	190.78	2.81	1.5%
800 to 900 kWh	2,170	3.2%	808	218.36	221.32	2.96	1.4%
900 to 1000 kWh	1,580	2.4%	901	253.06	255.91	2.85	1.1%
1000 to 1500 kWh	3,888	5.8%	1,141	344.69	346.79	2.10	0.6%
1500 to 2000 kWh	1,054	1.6%	1,639	536.25	536.56	0.31	0.1%
2000 to 3000 kWh	399	0.6%	2,308	793.38	791.24	(2.14)	-0.3%
>= 3000 kWh	126	0.2%	4,325	1,568.99	1,559.38	(9.61)	-0.6%
Total	67,143	100.0%	476	120.58	121.97	1.39	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.17	11.58	2.41	26.3%
25 to 50 kWh	192	0.3%	39	13.51	15.70	2.19	16.2%
50 to 75 kWh	314	0.5%	67	17.89	19.87	1.98	11.1%
75 to 100 kWh	603	0.9%	92	21.86	23.65	1.79	8.2%
100 to 150 kWh	2,686	4.0%	130	27.86	29.33	1.47	5.3%
150 to 200 kWh	5,353	8.0%	179	35.44	36.54	1.10	3.1%
200 to 250 kWh	6,867	10.2%	226	42.96	43.74	0.78	1.8%
250 to 300 kWh	7,539	11.2%	273	50.54	51.09	0.55	1.1%
300 to 350 kWh	7,187	10.7%	320	58.30	58.70	0.40	0.7%
350 to 400 kWh	6,066	9.0%	367	66.55	66.90	0.35	0.5%
400 to 450 kWh	4,989	7.4%	415	75.38	75.82	0.44	0.6%
450 to 500 kWh	3,814	5.7%	463	84.76	85.46	0.70	0.8%
500 to 600 kWh	5,647	8.4%	542	101.80	103.08	1.28	1.3%
600 to 700 kWh	3,786	5.6%	654	128.26	130.28	2.02	1.6%
700 to 800 kWh	2,704	4.0%	770	157.92	160.66	2.74	1.7%
800 to 900 kWh	2,172	3.2%	888	190.55	194.15	3.60	1.9%
900 to 1000 kWh	1,581	2.4%	993	221.32	225.97	4.65	2.1%
1000 to 1500 kWh	3,891	5.8%	1,253	305.79	311.92	6.13	2.0%
1500 to 2000 kWh	1,055	1.6%	1,751	477.21	482.51	5.30	1.1%
2000 to 3000 kWh	399	0.6%	2,326	678.27	681.40	3.13	0.5%
>= 3000 kWh	126	0.2%	3,984	1,258.26	1,255.15	(3.11)	-0.2%
Total	67,185	100.0%	486	102.10	103.58	1.48	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.05	11.47	2.42	26.7%
25 to 50 kWh	192	0.3%	38	13.69	15.87	2.18	15.9%
50 to 75 kWh	314	0.5%	63	17.87	19.85	1.98	11.1%
75 to 100 kWh	603	0.9%	88	21.93	23.70	1.77	8.1%
100 to 150 kWh	2,686	4.0%	129	28.57	30.01	1.44	5.0%
150 to 200 kWh	5,353	8.0%	177	36.62	37.70	1.08	2.9%
200 to 250 kWh	6,867	10.2%	226	44.98	45.79	0.81	1.8%
250 to 300 kWh	7,539	11.2%	275	53.98	54.65	0.67	1.2%
300 to 350 kWh	7,187	10.7%	325	63.85	64.52	0.67	1.0%
350 to 400 kWh	6,066	9.0%	374	74.50	75.23	0.73	1.0%
400 to 450 kWh	4,989	7.4%	424	85.75	86.62	0.87	1.0%
450 to 500 kWh	3,814	5.7%	474	97.84	98.95	1.11	1.1%
500 to 600 kWh	5,648	8.4%	546	115.94	117.49	1.55	1.3%
600 to 700 kWh	3,786	5.6%	647	143.47	145.64	2.17	1.5%
700 to 800 kWh	2,704	4.0%	747	172.95	175.72	2.77	1.6%
800 to 900 kWh	2,172	3.2%	848	204.46	207.74	3.28	1.6%
900 to 1000 kWh	1,581	2.4%	947	237.20	240.95	3.75	1.6%
1000 to 1500 kWh	3,891	5.8%	1,197	325.25	329.36	4.11	1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	506.76	509.56	2.80	0.6%
2000 to 3000 kWh	399	0.6%	2,317	735.84	736.33	0.49	0.1%
>= 3000 kWh	126	0.2%	4,154	1,413.73	1,407.37	(6.36)	-0.4%
Total	67,186	100.0%	481	111.34	112.78	1.44	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.01	11.43	2.42	26.9%
25 to 50 kWh	359	0.3%	36	13.69	15.88	2.19	16.0%
50 to 75 kWh	863	0.8%	63	18.25	20.21	1.96	10.7%
75 to 100 kWh	1,921	1.8%	87	22.44	24.20	1.76	7.8%
100 to 150 kWh	8,300	7.8%	123	28.73	30.21	1.48	5.2%
150 to 200 kWh	13,892	13.1%	168	36.72	38.00	1.28	3.5%
200 to 250 kWh	15,475	14.6%	215	45.71	47.18	1.47	3.2%
250 to 300 kWh	14,594	13.8%	263	56.28	58.33	2.05	3.6%
300 to 350 kWh	11,985	11.3%	313	68.88	71.43	2.55	3.7%
350 to 400 kWh	9,708	9.2%	363	82.32	85.32	3.00	3.6%
400 to 450 kWh	7,117	6.7%	414	97.03	100.60	3.57	3.7%
450 to 500 kWh	5,192	4.9%	462	111.94	116.20	4.26	3.8%
500 to 600 kWh	6,707	6.3%	530	133.99	139.29	5.30	4.0%
600 to 700 kWh	3,672	3.5%	620	165.41	171.61	6.20	3.7%
700 to 800 kWh	2,063	1.9%	706	197.16	203.55	6.39	3.2%
800 to 900 kWh	1,131	1.1%	791	229.11	235.54	6.43	2.8%
900 to 1000 kWh	709	0.7%	881	263.34	269.53	6.19	2.4%
1000 to 1500 kWh	1,285	1.2%	1,109	350.74	356.20	5.46	1.6%
1500 to 2000 kWh	392	0.4%	1,622	547.70	551.33	3.63	0.7%
2000 to 3000 kWh	230	0.2%	2,273	797.80	799.04	1.24	0.2%
>= 3000 kWh	153	0.1%	4,334	1,590.27	1,583.92	(6.35)	-0.4%
Total	105,998	100.0%	334	81.99	84.70	2.71	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.47	11.87	2.40	25.3%
25 to 50 kWh	375	0.4%	42	14.07	16.24	2.17	15.4%
50 to 75 kWh	869	0.8%	66	17.79	19.77	1.98	11.1%
75 to 100 kWh	1,921	1.8%	91	21.77	23.55	1.78	8.2%
100 to 150 kWh	8,306	7.8%	133	28.28	29.76	1.48	5.2%
150 to 200 kWh	13,895	13.1%	184	36.37	37.53	1.16	3.2%
200 to 250 kWh	15,476	14.6%	235	44.56	45.55	0.99	2.2%
250 to 300 kWh	14,594	13.8%	286	53.24	54.25	1.01	1.9%
300 to 350 kWh	11,985	11.3%	335	62.02	63.27	1.25	2.0%
350 to 400 kWh	9,710	9.2%	385	71.60	73.39	1.79	2.5%
400 to 450 kWh	7,119	6.7%	435	81.95	84.51	2.56	3.1%
450 to 500 kWh	5,195	4.9%	485	93.45	96.70	3.25	3.5%
500 to 600 kWh	6,708	6.3%	561	111.91	116.00	4.09	3.7%
600 to 700 kWh	3,672	3.5%	670	140.13	145.51	5.38	3.8%
700 to 800 kWh	2,064	1.9%	783	171.91	179.06	7.15	4.2%
800 to 900 kWh	1,131	1.1%	899	206.48	215.75	9.27	4.5%
900 to 1000 kWh	709	0.7%	1,009	242.03	252.34	10.31	4.3%
1000 to 1500 kWh	1,290	1.2%	1,255	326.12	336.59	10.47	3.2%
1500 to 2000 kWh	392	0.4%	1,813	519.84	528.69	8.85	1.7%
2000 to 3000 kWh	230	0.2%	2,459	745.43	751.91	6.48	0.9%
>= 3000 kWh	153	0.1%	4,490	1,453.88	1,452.99	(0.89)	-0.1%
Total	106,052	100.0%	361	73.76	75.94	2.17	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.24	11.65	2.41	26.1%
25 to 50 kWh	375	0.4%	39	13.88	16.06	2.18	15.7%
50 to 75 kWh	869	0.8%	64	18.02	19.99	1.97	10.9%
75 to 100 kWh	1,921	1.8%	89	22.11	23.88	1.77	8.0%
100 to 150 kWh	8,306	7.8%	128	28.51	29.98	1.47	5.2%
150 to 200 kWh	13,895	13.1%	176	36.54	37.76	1.22	3.3%
200 to 250 kWh	15,476	14.6%	225	45.14	46.36	1.22	2.7%
250 to 300 kWh	14,594	13.8%	274	54.76	56.29	1.53	2.8%
300 to 350 kWh	11,985	11.3%	324	65.45	67.35	1.90	2.9%
350 to 400 kWh	9,710	9.2%	374	76.96	79.36	2.40	3.1%
400 to 450 kWh	7,119	6.7%	424	89.49	92.56	3.07	3.4%
450 to 500 kWh	5,195	4.9%	474	102.69	106.45	3.76	3.7%
500 to 600 kWh	6,708	6.3%	545	122.95	127.65	4.70	3.8%
600 to 700 kWh	3,672	3.5%	645	152.78	158.56	5.78	3.8%
700 to 800 kWh	2,064	1.9%	744	184.54	191.31	6.77	3.7%
800 to 900 kWh	1,131	1.1%	845	217.80	225.65	7.85	3.6%
900 to 1000 kWh	709	0.7%	945	252.68	260.93	8.25	3.3%
1000 to 1500 kWh	1,290	1.2%	1,182	338.42	346.39	7.97	2.4%
1500 to 2000 kWh	392	0.4%	1,718	533.78	540.02	6.24	1.2%
2000 to 3000 kWh	230	0.2%	2,366	771.61	775.47	3.86	0.5%
>= 3000 kWh	153	0.1%	4,412	1,522.52	1,518.89	(3.63)	-0.2%
Total	106,052	100.0%	347	77.87	80.31	2.44	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	8.84	11.27	2.43	27.5%
25 to 50 kWh	13	1.2%	45	15.20	17.31	2.11	13.9%
50 to 75 kWh	21	1.9%	53	16.54	18.58	2.04	12.3%
75 to 100 kWh	21	1.9%	76	20.50	22.34	1.84	9.0%
100 to 150 kWh	48	4.5%	113	26.93	28.46	1.53	5.7%
150 to 200 kWh	70	6.5%	159	35.05	36.20	1.15	3.3%
200 to 250 kWh	67	6.2%	195	41.22	42.07	0.85	2.1%
250 to 300 kWh	66	6.1%	248	50.65	51.11	0.46	0.9%
300 to 350 kWh	72	6.7%	268	55.24	55.64	0.40	0.7%
350 to 400 kWh	49	4.5%	370	74.96	74.76	(0.20)	-0.3%
400 to 450 kWh	69	6.4%	383	77.14	76.88	(0.26)	-0.3%
450 to 500 kWh	67	6.2%	434	88.11	87.68	(0.43)	-0.5%
500 to 600 kWh	98	9.1%	531	110.36	109.64	(0.72)	-0.7%
600 to 700 kWh	82	7.6%	649	140.62	139.87	(0.75)	-0.5%
700 to 800 kWh	68	6.3%	810	181.01	179.97	(1.04)	-0.6%
800 to 900 kWh	57	5.3%	895	206.14	205.11	(1.03)	-0.5%
900 to 1000 kWh	40	3.7%	987	233.36	232.34	(1.02)	-0.4%
1000 to 1500 kWh	118	10.9%	1,325	345.78	344.63	(1.15)	-0.3%
1500 to 2000 kWh	30	2.8%	1,978	584.47	582.11	(2.36)	-0.4%
2000 to 3000 kWh	6	0.6%	3,048	992.74	986.79	(5.95)	-0.6%
>= 3000 kWh	2	0.2%	4,068	1,385.05	1,375.44	(9.61)	-0.7%
Total	1,078	100.0%	589	141.58	141.39	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	9.65	12.04	2.39	24.8%
25 to 50 kWh	13	1.2%	31	12.26	14.52	2.26	18.4%
50 to 75 kWh	21	1.9%	70	18.32	20.26	1.94	10.6%
75 to 100 kWh	21	1.9%	97	22.58	24.32	1.74	7.7%
100 to 150 kWh	48	4.5%	143	29.73	31.10	1.37	4.6%
150 to 200 kWh	70	6.5%	189	37.44	38.52	1.08	2.9%
200 to 250 kWh	67	6.2%	256	48.16	48.75	0.59	1.2%
250 to 300 kWh	66	6.1%	306	56.45	56.83	0.38	0.7%
300 to 350 kWh	72	6.7%	375	68.77	68.93	0.16	0.2%
350 to 400 kWh	49	4.5%	379	69.89	70.00	0.11	0.2%
400 to 450 kWh	69	6.4%	464	85.63	85.47	(0.16)	-0.2%
450 to 500 kWh	67	6.2%	516	95.13	94.94	(0.19)	-0.2%
500 to 600 kWh	98	9.1%	563	106.48	106.21	(0.27)	-0.3%
600 to 700 kWh	82	7.6%	638	121.56	121.37	(0.19)	-0.2%
700 to 800 kWh	68	6.3%	687	129.58	129.19	(0.39)	-0.3%
800 to 900 kWh	57	5.3%	796	155.10	154.95	(0.15)	-0.1%
900 to 1000 kWh	40	3.7%	924	188.49	188.51	0.02	0.0%
1000 to 1500 kWh	118	10.9%	1,059	224.48	224.98	0.50	0.2%
1500 to 2000 kWh	30	2.8%	1,453	343.26	344.90	1.64	0.5%
2000 to 3000 kWh	6	0.6%	1,563	379.33	381.24	1.91	0.5%
>= 3000 kWh	2	0.2%	3,400	1,014.71	1,010.88	(3.83)	-0.4%
Total	1,078	100.0%	552	110.85	111.20	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.25	11.66	2.41	26.1%
25 to 50 kWh	13	1.2%	38	13.70	15.88	2.18	15.9%
50 to 75 kWh	21	1.9%	61	17.43	19.42	1.99	11.4%
75 to 100 kWh	21	1.9%	86	21.53	23.32	1.79	8.3%
100 to 150 kWh	48	4.5%	128	28.33	29.78	1.45	5.1%
150 to 200 kWh	70	6.5%	174	36.25	37.36	1.11	3.1%
200 to 250 kWh	67	6.2%	225	44.69	45.41	0.72	1.6%
250 to 300 kWh	66	6.1%	277	53.55	53.97	0.42	0.8%
300 to 350 kWh	72	6.7%	321	62.01	62.28	0.27	0.4%
350 to 400 kWh	49	4.5%	374	72.42	72.38	(0.04)	-0.1%
400 to 450 kWh	69	6.4%	423	81.37	81.16	(0.21)	-0.3%
450 to 500 kWh	67	6.2%	475	91.62	91.31	(0.31)	-0.3%
500 to 600 kWh	98	9.1%	547	108.42	107.93	(0.49)	-0.5%
600 to 700 kWh	82	7.6%	643	131.13	130.66	(0.47)	-0.4%
700 to 800 kWh	68	6.3%	749	155.36	154.64	(0.72)	-0.5%
800 to 900 kWh	57	5.3%	846	180.73	180.14	(0.59)	-0.3%
900 to 1000 kWh	40	3.7%	955	210.93	210.43	(0.50)	-0.2%
1000 to 1500 kWh	118	10.9%	1,192	285.13	284.81	(0.32)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	463.86	463.50	(0.36)	-0.1%
2000 to 3000 kWh	6	0.6%	2,305	686.03	684.02	(2.01)	-0.3%
>= 3000 kWh	2	0.2%	3,734	1,199.88	1,193.16	(6.72)	-0.6%
Total	1,078	100.0%	571	126.23	126.31	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.05	11.47	2.42	26.7%
25 to 50 kWh	43	1.3%	40	14.40	16.55	2.15	14.9%
50 to 75 kWh	45	1.4%	59	17.62	19.60	1.98	11.2%
75 to 100 kWh	59	1.8%	91	23.07	24.78	1.71	7.4%
100 to 150 kWh	104	3.2%	131	30.03	31.41	1.38	4.6%
150 to 200 kWh	79	2.4%	165	35.78	36.85	1.07	3.0%
200 to 250 kWh	78	2.4%	211	43.79	44.46	0.67	1.5%
250 to 300 kWh	90	2.8%	260	52.27	52.57	0.30	0.6%
300 to 350 kWh	84	2.6%	297	59.12	59.17	0.05	0.1%
350 to 400 kWh	103	3.2%	339	67.21	67.06	(0.15)	-0.2%
400 to 450 kWh	126	3.9%	405	80.20	79.71	(0.49)	-0.6%
450 to 500 kWh	118	3.6%	452	89.29	88.66	(0.63)	-0.7%
500 to 600 kWh	280	8.6%	518	103.67	102.93	(0.74)	-0.7%
600 to 700 kWh	290	8.9%	604	124.54	123.89	(0.65)	-0.5%
700 to 800 kWh	298	9.2%	705	150.98	150.34	(0.64)	-0.4%
800 to 900 kWh	263	8.1%	801	178.12	177.58	(0.54)	-0.3%
900 to 1000 kWh	225	6.9%	891	204.97	204.62	(0.35)	-0.2%
1000 to 1500 kWh	675	20.8%	1,133	285.17	285.22	0.05	0.0%
1500 to 2000 kWh	155	4.8%	1,609	461.87	461.34	(0.53)	-0.1%
2000 to 3000 kWh	55	1.7%	2,346	743.71	740.62	(3.09)	-0.4%
>= 3000 kWh	10	0.3%	4,102	1,420.03	1,410.24	(9.79)	-0.7%
Total	3,241	100.0%	730	176.55	176.39	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	8.97	11.39	2.42	27.0%
25 to 50 kWh	43	1.3%	32	12.50	14.74	2.24	17.9%
50 to 75 kWh	45	1.4%	62	17.17	19.17	2.00	11.6%
75 to 100 kWh	59	1.8%	86	20.93	22.76	1.83	8.7%
100 to 150 kWh	104	3.2%	120	26.22	27.76	1.54	5.9%
150 to 200 kWh	79	2.4%	185	37.11	38.24	1.13	3.0%
200 to 250 kWh	78	2.4%	239	45.11	45.79	0.68	1.5%
250 to 300 kWh	90	2.8%	291	52.96	53.17	0.21	0.4%
300 to 350 kWh	84	2.6%	353	63.89	63.80	(0.09)	-0.1%
350 to 400 kWh	104	3.2%	409	72.54	72.11	(0.43)	-0.6%
400 to 450 kWh	126	3.9%	448	78.60	77.85	(0.75)	-1.0%
450 to 500 kWh	118	3.6%	500	87.91	86.89	(1.02)	-1.2%
500 to 600 kWh	280	8.6%	583	101.64	100.30	(1.34)	-1.3%
600 to 700 kWh	291	9.0%	693	121.59	120.03	(1.56)	-1.3%
700 to 800 kWh	298	9.2%	793	141.03	139.56	(1.47)	-1.0%
800 to 900 kWh	263	8.1%	896	162.40	161.23	(1.17)	-0.7%
900 to 1000 kWh	225	6.9%	1,004	188.16	187.39	(0.77)	-0.4%
1000 to 1500 kWh	675	20.8%	1,237	246.35	246.40	0.05	0.0%
1500 to 2000 kWh	156	4.8%	1,730	390.26	392.46	2.20	0.6%
2000 to 3000 kWh	55	1.7%	2,327	590.33	592.47	2.14	0.4%
>= 3000 kWh	10	0.3%	4,232	1,253.83	1,249.72	(4.11)	-0.3%
Total	3,244	100.0%	804	158.23	157.99	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.01	11.43	2.42	26.9%
25 to 50 kWh	43	1.3%	36	13.46	15.65	2.19	16.3%
50 to 75 kWh	45	1.4%	61	17.39	19.39	2.00	11.5%
75 to 100 kWh	59	1.8%	88	22.00	23.77	1.77	8.0%
100 to 150 kWh	104	3.2%	125	28.12	29.59	1.47	5.2%
150 to 200 kWh	79	2.4%	175	36.45	37.55	1.10	3.0%
200 to 250 kWh	78	2.4%	225	44.45	45.13	0.68	1.5%
250 to 300 kWh	90	2.8%	275	52.62	52.87	0.25	0.5%
300 to 350 kWh	84	2.6%	325	61.50	61.48	(0.02)	0.0%
350 to 400 kWh	104	3.2%	374	69.88	69.58	(0.30)	-0.4%
400 to 450 kWh	126	3.9%	426	79.40	78.78	(0.62)	-0.8%
450 to 500 kWh	118	3.6%	476	88.60	87.78	(0.82)	-0.9%
500 to 600 kWh	280	8.6%	550	102.66	101.61	(1.05)	-1.0%
600 to 700 kWh	291	9.0%	649	123.06	121.95	(1.11)	-0.9%
700 to 800 kWh	298	9.2%	749	146.01	144.96	(1.05)	-0.7%
800 to 900 kWh	263	8.1%	848	170.26	169.41	(0.85)	-0.5%
900 to 1000 kWh	225	6.9%	947	196.55	196.00	(0.55)	-0.3%
1000 to 1500 kWh	675	20.8%	1,185	265.78	265.84	0.06	0.0%
1500 to 2000 kWh	156	4.8%	1,670	425.95	426.79	0.84	0.2%
2000 to 3000 kWh	55	1.7%	2,337	667.26	666.77	(0.49)	-0.1%
>= 3000 kWh	10	0.3%	4,167	1,336.93	1,329.98	(6.95)	-0.5%
Total	3,244	100.0%	767	167.42	167.21	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.52	11.71	0.19	1.6%
25 to 50 kWh	6,730	0.8%	36	15.85	16.00	0.15	0.9%
50 to 75 kWh	9,162	1.0%	61	19.97	20.09	0.12	0.6%
75 to 100 kWh	13,293	1.5%	87	24.12	24.20	0.08	0.3%
100 to 150 kWh	42,548	4.8%	125	30.35	30.39	0.04	0.1%
150 to 200 kWh	61,736	7.0%	173	38.45	38.49	0.04	0.1%
200 to 250 kWh	72,486	8.2%	223	47.32	47.44	0.12	0.3%
250 to 300 kWh	77,280	8.7%	273	57.52	57.72	0.20	0.3%
300 to 350 kWh	76,989	8.7%	326	69.39	69.58	0.19	0.3%
350 to 400 kWh	72,822	8.2%	378	82.60	82.77	0.17	0.2%
400 to 450 kWh	65,248	7.4%	432	96.97	97.10	0.13	0.1%
450 to 500 kWh	57,849	6.5%	486	112.14	112.20	0.06	0.1%
500 to 600 kWh	92,528	10.4%	564	135.47	135.43	(0.04)	0.0%
600 to 700 kWh	66,335	7.5%	671	170.89	170.65	(0.24)	-0.1%
700 to 800 kWh	45,980	5.2%	778	209.17	208.73	(0.44)	-0.2%
800 to 900 kWh	31,770	3.6%	883	248.11	247.48	(0.63)	-0.3%
900 to 1000 kWh	21,876	2.5%	990	288.24	287.44	(0.80)	-0.3%
1000 to 1500 kWh	44,781	5.1%	1,240	382.82	381.63	(1.19)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	589.32	587.29	(2.03)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	863.36	859.92	(3.44)	-0.4%
>= 3000 kWh	2,184	0.2%	4,487	1,623.39	1,616.38	(7.01)	-0.4%
Total	886,310	100.0%	500	130.12	129.99	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.55	11.75	0.20	1.7%
25 to 50 kWh	6,811	0.8%	40	15.88	16.04	0.16	1.0%
50 to 75 kWh	9,231	1.0%	65	19.71	19.82	0.11	0.6%
75 to 100 kWh	13,372	1.5%	90	23.40	23.49	0.09	0.4%
100 to 150 kWh	42,691	4.8%	129	29.27	29.32	0.05	0.2%
150 to 200 kWh	61,860	7.0%	179	36.90	36.92	0.02	0.1%
200 to 250 kWh	72,568	8.2%	229	44.77	44.78	0.01	0.0%
250 to 300 kWh	77,355	8.7%	277	53.22	53.28	0.06	0.1%
300 to 350 kWh	77,048	8.7%	324	62.72	62.83	0.11	0.2%
350 to 400 kWh	72,869	8.2%	371	73.28	73.46	0.18	0.2%
400 to 450 kWh	65,292	7.4%	417	84.18	84.36	0.18	0.2%
450 to 500 kWh	57,890	6.5%	463	95.62	95.76	0.14	0.1%
500 to 600 kWh	92,594	10.4%	531	113.68	113.77	0.09	0.1%
600 to 700 kWh	66,389	7.5%	623	140.58	140.60	0.02	0.0%
700 to 800 kWh	46,010	5.2%	716	169.88	169.85	(0.03)	0.0%
800 to 900 kWh	31,797	3.6%	811	201.10	201.04	(0.06)	0.0%
900 to 1000 kWh	21,889	2.5%	904	232.25	232.16	(0.09)	0.0%
1000 to 1500 kWh	44,821	5.1%	1,131	308.80	308.60	(0.20)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	475.82	475.15	(0.67)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	694.69	692.61	(2.08)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,368.72	1,363.15	(5.57)	-0.4%
Total	887,476	100.0%	473	109.64	109.66	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.54	11.73	0.19	1.6%
25 to 50 kWh	6,812	0.8%	38	15.87	16.02	0.15	0.9%
50 to 75 kWh	9,231	1.0%	63	19.84	19.96	0.12	0.6%
75 to 100 kWh	13,372	1.5%	88	23.76	23.84	0.08	0.3%
100 to 150 kWh	42,691	4.8%	127	29.81	29.85	0.04	0.1%
150 to 200 kWh	61,860	7.0%	176	37.68	37.70	0.02	0.1%
200 to 250 kWh	72,568	8.2%	226	46.04	46.11	0.07	0.2%
250 to 300 kWh	77,355	8.7%	275	55.37	55.50	0.13	0.2%
300 to 350 kWh	77,049	8.7%	325	66.06	66.21	0.15	0.2%
350 to 400 kWh	72,869	8.2%	375	77.95	78.12	0.17	0.2%
400 to 450 kWh	65,292	7.4%	424	90.58	90.73	0.15	0.2%
450 to 500 kWh	57,890	6.5%	474	103.88	103.98	0.10	0.1%
500 to 600 kWh	92,595	10.4%	547	124.58	124.60	0.02	0.0%
600 to 700 kWh	66,389	7.5%	647	155.74	155.63	(0.11)	-0.1%
700 to 800 kWh	46,010	5.2%	747	189.53	189.30	(0.23)	-0.1%
800 to 900 kWh	31,797	3.6%	847	224.61	224.27	(0.34)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	260.26	259.81	(0.45)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	345.83	345.13	(0.70)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	532.59	531.24	(1.35)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,371	779.07	776.31	(2.76)	-0.4%
>= 3000 kWh	2,185	0.2%	4,340	1,496.28	1,489.99	(6.29)	-0.4%
Total	887,486	100.0%	486	119.86	119.80	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.49	11.68	0.19	1.7%
25 to 50 kWh	2,340	0.7%	35	15.72	15.87	0.15	1.0%
50 to 75 kWh	2,545	0.7%	60	19.72	19.84	0.12	0.6%
75 to 100 kWh	3,127	0.9%	85	23.88	23.96	0.08	0.3%
100 to 150 kWh	9,914	2.9%	125	30.44	30.47	0.03	0.1%
150 to 200 kWh	16,259	4.8%	177	39.02	38.99	(0.03)	-0.1%
200 to 250 kWh	21,694	6.3%	229	48.05	47.99	(0.06)	-0.1%
250 to 300 kWh	25,714	7.5%	282	58.19	58.14	(0.05)	-0.1%
300 to 350 kWh	28,023	8.2%	336	69.95	69.90	(0.05)	-0.1%
350 to 400 kWh	28,003	8.2%	390	83.09	83.00	(0.09)	-0.1%
400 to 450 kWh	26,837	7.8%	446	97.72	97.57	(0.15)	-0.2%
450 to 500 kWh	24,804	7.3%	502	113.51	113.29	(0.22)	-0.2%
500 to 600 kWh	41,374	12.1%	581	137.33	137.02	(0.31)	-0.2%
600 to 700 kWh	31,251	9.1%	691	172.67	172.23	(0.44)	-0.3%
700 to 800 kWh	22,184	6.5%	799	211.07	210.51	(0.56)	-0.3%
800 to 900 kWh	15,593	4.6%	904	249.98	249.34	(0.64)	-0.3%
900 to 1000 kWh	10,702	3.1%	1,010	290.03	289.25	(0.78)	-0.3%
1000 to 1500 kWh	21,426	6.3%	1,252	382.29	381.22	(1.07)	-0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	586.01	584.23	(1.78)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	851.64	848.45	(3.19)	-0.4%
>= 3000 kWh	650	0.2%	4,436	1,595.09	1,588.22	(6.87)	-0.4%
Total	342,053	100.0%	561	144.59	144.26	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.51	11.71	0.20	1.7%
25 to 50 kWh	2,362	0.7%	40	15.87	16.02	0.15	0.9%
50 to 75 kWh	2,571	0.8%	66	19.85	19.96	0.11	0.6%
75 to 100 kWh	3,167	0.9%	91	23.56	23.64	0.08	0.3%
100 to 150 kWh	9,990	2.9%	129	29.26	29.30	0.04	0.1%
150 to 200 kWh	16,318	4.8%	177	36.48	36.45	(0.03)	-0.1%
200 to 250 kWh	21,729	6.3%	224	43.82	43.76	(0.06)	-0.1%
250 to 300 kWh	25,754	7.5%	269	51.51	51.43	(0.08)	-0.2%
300 to 350 kWh	28,046	8.2%	314	59.99	59.91	(0.08)	-0.1%
350 to 400 kWh	28,025	8.2%	359	69.69	69.60	(0.09)	-0.1%
400 to 450 kWh	26,861	7.8%	404	79.93	79.85	(0.08)	-0.1%
450 to 500 kWh	24,821	7.2%	447	90.65	90.57	(0.08)	-0.1%
500 to 600 kWh	41,404	12.1%	514	107.76	107.68	(0.08)	-0.1%
600 to 700 kWh	31,282	9.1%	603	132.89	132.76	(0.13)	-0.1%
700 to 800 kWh	22,198	6.5%	695	161.04	160.92	(0.12)	-0.1%
800 to 900 kWh	15,608	4.6%	791	191.84	191.86	0.02	0.0%
900 to 1000 kWh	10,708	3.1%	884	222.53	222.66	0.13	0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	298.17	298.51	0.34	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	466.05	466.29	0.24	0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	678.06	676.87	(1.19)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,330.31	1,325.37	(4.94)	-0.4%
Total	342,578	100.0%	503	115.22	115.17	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.50	11.69	0.19	1.7%
25 to 50 kWh	2,363	0.7%	37	15.79	15.95	0.16	1.0%
50 to 75 kWh	2,571	0.8%	63	19.79	19.90	0.11	0.6%
75 to 100 kWh	3,167	0.9%	88	23.72	23.80	0.08	0.3%
100 to 150 kWh	9,990	2.9%	127	29.85	29.88	0.03	0.1%
150 to 200 kWh	16,318	4.8%	177	37.75	37.72	(0.03)	-0.1%
200 to 250 kWh	21,729	6.3%	226	45.93	45.87	(0.06)	-0.1%
250 to 300 kWh	25,754	7.5%	276	54.85	54.79	(0.06)	-0.1%
300 to 350 kWh	28,047	8.2%	325	64.98	64.91	(0.07)	-0.1%
350 to 400 kWh	28,025	8.2%	375	76.40	76.30	(0.10)	-0.1%
400 to 450 kWh	26,861	7.8%	425	88.83	88.71	(0.12)	-0.1%
450 to 500 kWh	24,821	7.2%	475	102.09	101.93	(0.16)	-0.2%
500 to 600 kWh	41,405	12.1%	548	122.55	122.35	(0.20)	-0.2%
600 to 700 kWh	31,282	9.1%	647	152.79	152.51	(0.28)	-0.2%
700 to 800 kWh	22,198	6.5%	747	186.06	185.73	(0.33)	-0.2%
800 to 900 kWh	15,608	4.6%	847	220.93	220.61	(0.32)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	256.30	255.98	(0.32)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	340.25	339.88	(0.37)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	526.07	525.29	(0.78)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	764.90	762.71	(2.19)	-0.3%
>= 3000 kWh	650	0.2%	4,267	1,462.89	1,456.98	(5.91)	-0.4%
Total	342,588	100.0%	531	129.87	129.68	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	11.54	11.73	0.19	1.6%
25 to 50 kWh	4,116	0.8%	36	15.85	16.01	0.16	1.0%
50 to 75 kWh	6,326	1.2%	62	20.06	20.18	0.12	0.6%
75 to 100 kWh	9,874	1.9%	87	24.18	24.27	0.09	0.4%
100 to 150 kWh	32,110	6.0%	124	30.33	30.37	0.04	0.1%
150 to 200 kWh	45,014	8.5%	172	38.26	38.31	0.05	0.1%
200 to 250 kWh	50,334	9.5%	220	47.02	47.22	0.20	0.4%
250 to 300 kWh	51,100	9.6%	270	57.23	57.55	0.32	0.6%
300 to 350 kWh	48,487	9.1%	320	69.14	69.47	0.33	0.5%
350 to 400 kWh	44,300	8.3%	370	82.39	82.73	0.34	0.4%
400 to 450 kWh	37,833	7.1%	422	96.65	96.97	0.32	0.3%
450 to 500 kWh	32,447	6.1%	474	111.35	111.64	0.29	0.3%
500 to 600 kWh	49,981	9.4%	549	134.32	134.51	0.19	0.1%
600 to 700 kWh	33,991	6.4%	653	170.04	169.98	(0.06)	0.0%
700 to 800 kWh	22,764	4.3%	757	208.66	208.33	(0.33)	-0.2%
800 to 900 kWh	15,354	2.9%	863	248.30	247.68	(0.62)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	289.09	288.23	(0.86)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	387.26	385.88	(1.38)	-0.4%
1500 to 2000 kWh	5,603	1.1%	1,778	596.30	593.99	(2.31)	-0.4%
2000 to 3000 kWh	3,254	0.6%	2,502	871.98	868.34	(3.64)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,639.05	1,631.95	(7.10)	-0.4%
Total	532,090	100.0%	457	120.15	120.15	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	11.60	11.79	0.19	1.6%
25 to 50 kWh	4,175	0.8%	40	15.97	16.12	0.15	0.9%
50 to 75 kWh	6,368	1.2%	65	19.68	19.80	0.12	0.6%
75 to 100 kWh	9,913	1.9%	90	23.36	23.44	0.08	0.3%
100 to 150 kWh	32,175	6.0%	129	29.28	29.32	0.04	0.1%
150 to 200 kWh	45,078	8.5%	180	37.05	37.07	0.02	0.1%
200 to 250 kWh	50,380	9.5%	231	45.16	45.21	0.05	0.1%
250 to 300 kWh	51,134	9.6%	280	54.05	54.19	0.14	0.3%
300 to 350 kWh	48,522	9.1%	330	64.28	64.51	0.23	0.4%
350 to 400 kWh	44,324	8.3%	379	75.58	75.93	0.35	0.5%
400 to 450 kWh	37,853	7.1%	427	87.24	87.61	0.37	0.4%
450 to 500 kWh	32,470	6.1%	475	99.53	99.85	0.32	0.3%
500 to 600 kWh	50,016	9.4%	545	118.85	119.10	0.25	0.2%
600 to 700 kWh	34,013	6.4%	641	148.22	148.39	0.17	0.1%
700 to 800 kWh	22,778	4.3%	736	179.74	179.81	0.07	0.0%
800 to 900 kWh	15,366	2.9%	831	212.26	212.10	(0.16)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	244.42	244.06	(0.36)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	323.05	322.20	(0.85)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	487.33	485.77	(1.56)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	707.66	704.93	(2.73)	-0.4%
>= 3000 kWh	1,504	0.3%	4,235	1,386.88	1,380.98	(5.90)	-0.4%
Total	532,714	100.0%	451	105.55	105.61	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	11.57	11.76	0.19	1.6%
25 to 50 kWh	4,175	0.8%	38	15.91	16.06	0.15	0.9%
50 to 75 kWh	6,368	1.2%	64	19.87	19.99	0.12	0.6%
75 to 100 kWh	9,913	1.9%	89	23.77	23.85	0.08	0.3%
100 to 150 kWh	32,175	6.0%	127	29.80	29.85	0.05	0.2%
150 to 200 kWh	45,078	8.5%	176	37.65	37.69	0.04	0.1%
200 to 250 kWh	50,380	9.5%	225	46.09	46.22	0.13	0.3%
250 to 300 kWh	51,134	9.6%	275	55.64	55.87	0.23	0.4%
300 to 350 kWh	48,522	9.1%	325	66.71	66.99	0.28	0.4%
350 to 400 kWh	44,324	8.3%	375	78.99	79.33	0.34	0.4%
400 to 450 kWh	37,853	7.1%	424	91.95	92.30	0.35	0.4%
450 to 500 kWh	32,470	6.1%	474	105.44	105.75	0.31	0.3%
500 to 600 kWh	50,016	9.4%	547	126.59	126.80	0.21	0.2%
600 to 700 kWh	34,013	6.4%	647	159.13	159.19	0.06	0.0%
700 to 800 kWh	22,778	4.3%	747	194.21	194.07	(0.14)	-0.1%
800 to 900 kWh	15,366	2.9%	847	230.28	229.90	(0.38)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	266.77	266.16	(0.61)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	355.17	354.05	(1.12)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	541.83	539.89	(1.94)	-0.4%
2000 to 3000 kWh	3,256	0.6%	2,384	789.86	786.67	(3.19)	-0.4%
>= 3000 kWh	1,504	0.3%	4,375	1,513.22	1,506.72	(6.50)	-0.4%
Total	532,714	100.0%	454	112.83	112.87	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	11.54	11.74	0.20	1.7%
25 to 50 kWh	240	2.4%	43	16.93	17.08	0.15	0.9%
50 to 75 kWh	249	2.5%	65	20.60	20.72	0.12	0.6%
75 to 100 kWh	235	2.3%	89	24.84	24.91	0.07	0.3%
100 to 150 kWh	398	3.9%	125	30.48	30.51	0.03	0.1%
150 to 200 kWh	319	3.2%	171	37.86	37.82	(0.04)	-0.1%
200 to 250 kWh	324	3.2%	220	46.20	46.09	(0.11)	-0.2%
250 to 300 kWh	327	3.2%	264	54.00	53.83	(0.17)	-0.3%
300 to 350 kWh	346	3.4%	314	63.19	62.96	(0.23)	-0.4%
350 to 400 kWh	425	4.2%	367	73.61	73.32	(0.29)	-0.4%
400 to 450 kWh	456	4.5%	418	83.79	83.47	(0.32)	-0.4%
450 to 500 kWh	491	4.9%	477	97.38	97.01	(0.37)	-0.4%
500 to 600 kWh	996	9.8%	561	118.32	117.92	(0.40)	-0.3%
600 to 700 kWh	954	9.4%	663	145.96	145.56	(0.40)	-0.3%
700 to 800 kWh	915	9.0%	774	178.45	178.01	(0.44)	-0.2%
800 to 900 kWh	728	7.2%	863	206.28	205.86	(0.42)	-0.2%
900 to 1000 kWh	545	5.4%	968	240.56	240.24	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	324.71	324.58	(0.13)	0.0%
1500 to 2000 kWh	312	3.1%	1,704	508.99	508.42	(0.57)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	801.91	799.91	(2.00)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,534.90	1,529.00	(5.90)	-0.4%
Total	10,121	100.0%	660	164.24	163.95	(0.28)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.37	11.56	0.19	1.7%
25 to 50 kWh	240	2.4%	32	14.75	14.92	0.17	1.2%
50 to 75 kWh	250	2.5%	59	18.75	18.88	0.13	0.7%
75 to 100 kWh	235	2.3%	85	22.99	23.08	0.09	0.4%
100 to 150 kWh	400	3.9%	123	28.50	28.54	0.04	0.1%
150 to 200 kWh	320	3.2%	180	37.80	37.78	(0.02)	-0.1%
200 to 250 kWh	325	3.2%	233	45.70	45.60	(0.10)	-0.2%
250 to 300 kWh	328	3.2%	286	54.71	54.53	(0.18)	-0.3%
300 to 350 kWh	347	3.4%	334	62.90	62.69	(0.21)	-0.3%
350 to 400 kWh	426	4.2%	383	71.07	70.81	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	432	80.00	79.69	(0.31)	-0.4%
450 to 500 kWh	492	4.9%	475	89.32	88.97	(0.35)	-0.4%
500 to 600 kWh	997	9.8%	539	102.18	101.85	(0.33)	-0.3%
600 to 700 kWh	955	9.4%	635	122.87	122.62	(0.25)	-0.2%
700 to 800 kWh	917	9.0%	723	143.37	143.28	(0.09)	-0.1%
800 to 900 kWh	728	7.2%	832	170.12	170.26	0.14	0.1%
900 to 1000 kWh	545	5.4%	926	193.98	194.47	0.49	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	260.31	261.48	1.17	0.4%
1500 to 2000 kWh	314	3.1%	1,664	418.90	421.26	2.36	0.6%
2000 to 3000 kWh	115	1.1%	2,254	622.45	624.28	1.83	0.3%
>= 3000 kWh	25	0.2%	3,957	1,217.94	1,216.04	(1.90)	-0.2%
Total	10,138	100.0%	638	136.70	136.88	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.46	11.65	0.19	1.7%
25 to 50 kWh	240	2.4%	37	15.84	16.00	0.16	1.0%
50 to 75 kWh	250	2.5%	62	19.68	19.80	0.12	0.6%
75 to 100 kWh	235	2.3%	87	23.92	24.00	0.08	0.3%
100 to 150 kWh	400	3.9%	124	29.49	29.52	0.03	0.1%
150 to 200 kWh	320	3.2%	175	37.83	37.80	(0.03)	-0.1%
200 to 250 kWh	325	3.2%	226	45.95	45.85	(0.10)	-0.2%
250 to 300 kWh	328	3.2%	275	54.36	54.18	(0.18)	-0.3%
300 to 350 kWh	347	3.4%	324	63.04	62.82	(0.22)	-0.3%
350 to 400 kWh	426	4.2%	375	72.34	72.07	(0.27)	-0.4%
400 to 450 kWh	456	4.5%	425	81.90	81.59	(0.31)	-0.4%
450 to 500 kWh	492	4.9%	476	93.36	92.99	(0.37)	-0.4%
500 to 600 kWh	997	9.8%	550	110.26	109.89	(0.37)	-0.3%
600 to 700 kWh	955	9.4%	649	134.43	134.10	(0.33)	-0.2%
700 to 800 kWh	917	9.0%	748	160.92	160.65	(0.27)	-0.2%
800 to 900 kWh	728	7.2%	847	188.23	188.09	(0.14)	-0.1%
900 to 1000 kWh	545	5.4%	947	217.27	217.35	0.08	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	292.55	293.07	0.52	0.2%
1500 to 2000 kWh	314	3.1%	1,684	463.94	464.84	0.90	0.2%
2000 to 3000 kWh	115	1.1%	2,364	712.31	712.22	(0.09)	0.0%
>= 3000 kWh	25	0.2%	4,175	1,376.42	1,372.52	(3.90)	-0.3%
Total	10,138	100.0%	649	150.45	150.40	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.19	11.39	0.20	1.8%
25 to 50 kWh	34	1.7%	44	17.14	17.28	0.14	0.8%
50 to 75 kWh	42	2.1%	50	18.14	18.28	0.14	0.8%
75 to 100 kWh	57	2.8%	78	22.75	22.85	0.10	0.4%
100 to 150 kWh	126	6.2%	107	27.43	27.49	0.06	0.2%
150 to 200 kWh	144	7.0%	167	37.41	37.39	(0.02)	-0.1%
200 to 250 kWh	134	6.5%	202	43.35	43.27	(0.08)	-0.2%
250 to 300 kWh	139	6.8%	245	50.94	50.84	(0.10)	-0.2%
300 to 350 kWh	133	6.5%	298	61.03	60.89	(0.14)	-0.2%
350 to 400 kWh	94	4.6%	383	77.78	77.60	(0.18)	-0.2%
400 to 450 kWh	122	6.0%	405	82.71	82.55	(0.16)	-0.2%
450 to 500 kWh	107	5.2%	478	98.86	98.69	(0.17)	-0.2%
500 to 600 kWh	177	8.7%	574	121.73	121.54	(0.19)	-0.2%
600 to 700 kWh	139	6.8%	690	151.80	151.80	0.00	0.0%
700 to 800 kWh	117	5.7%	832	189.24	189.35	0.11	0.1%
800 to 900 kWh	95	4.6%	955	229.95	230.08	0.13	0.1%
900 to 1000 kWh	75	3.7%	1,055	260.36	260.41	0.05	0.0%
1000 to 1500 kWh	182	8.9%	1,357	362.26	362.75	0.49	0.1%
1500 to 2000 kWh	45	2.2%	1,977	588.52	588.71	0.19	0.0%
2000 to 3000 kWh	15	0.7%	2,772	894.97	892.58	(2.39)	-0.3%
>= 3000 kWh	6	0.3%	3,364	1,131.16	1,127.31	(3.85)	-0.3%
Total	2,046	100.0%	560	136.83	136.82	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.35	11.55	0.20	1.8%
25 to 50 kWh	34	1.7%	32	14.72	14.89	0.17	1.2%
50 to 75 kWh	42	2.1%	71	20.68	20.79	0.11	0.5%
75 to 100 kWh	57	2.8%	95	24.12	24.20	0.08	0.3%
100 to 150 kWh	126	6.2%	146	32.11	32.12	0.01	0.0%
150 to 200 kWh	144	7.0%	186	38.31	38.29	(0.02)	-0.1%
200 to 250 kWh	134	6.5%	247	47.91	47.86	(0.05)	-0.1%
250 to 300 kWh	139	6.8%	305	59.00	58.95	(0.05)	-0.1%
300 to 350 kWh	133	6.5%	345	65.98	66.04	0.06	0.1%
350 to 400 kWh	94	4.6%	366	70.70	70.71	0.01	0.0%
400 to 450 kWh	122	6.0%	444	86.23	86.34	0.11	0.1%
450 to 500 kWh	107	5.2%	472	89.87	90.22	0.35	0.4%
500 to 600 kWh	177	8.7%	520	102.48	102.78	0.30	0.3%
600 to 700 kWh	139	6.8%	605	120.98	121.55	0.57	0.5%
700 to 800 kWh	117	5.7%	663	133.84	134.41	0.57	0.4%
800 to 900 kWh	95	4.6%	735	152.43	153.44	1.01	0.7%
900 to 1000 kWh	75	3.7%	849	185.19	186.26	1.07	0.6%
1000 to 1500 kWh	182	8.9%	1,016	229.72	231.62	1.90	0.8%
1500 to 2000 kWh	45	2.2%	1,441	363.61	366.65	3.04	0.8%
2000 to 3000 kWh	15	0.7%	1,680	463.98	464.70	0.72	0.2%
>= 3000 kWh	6	0.3%	4,982	1,606.90	1,601.40	(5.50)	-0.3%
Total	2,046	100.0%	493	106.04	106.48	0.44	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.27	11.47	0.20	1.8%
25 to 50 kWh	34	1.7%	38	15.92	16.07	0.15	0.9%
50 to 75 kWh	42	2.1%	61	19.41	19.53	0.12	0.6%
75 to 100 kWh	57	2.8%	87	23.43	23.52	0.09	0.4%
100 to 150 kWh	126	6.2%	126	29.77	29.80	0.03	0.1%
150 to 200 kWh	144	7.0%	176	37.86	37.84	(0.02)	-0.1%
200 to 250 kWh	134	6.5%	224	45.63	45.56	(0.07)	-0.2%
250 to 300 kWh	139	6.8%	275	54.97	54.89	(0.08)	-0.1%
300 to 350 kWh	133	6.5%	322	63.51	63.46	(0.05)	-0.1%
350 to 400 kWh	94	4.6%	375	74.24	74.16	(0.08)	-0.1%
400 to 450 kWh	122	6.0%	425	84.47	84.44	(0.03)	0.0%
450 to 500 kWh	107	5.2%	475	94.37	94.46	0.09	0.1%
500 to 600 kWh	177	8.7%	547	112.12	112.18	0.06	0.1%
600 to 700 kWh	139	6.8%	648	136.43	136.71	0.28	0.2%
700 to 800 kWh	117	5.7%	748	161.58	161.92	0.34	0.2%
800 to 900 kWh	95	4.6%	845	191.29	191.86	0.57	0.3%
900 to 1000 kWh	75	3.7%	952	222.77	223.34	0.57	0.3%
1000 to 1500 kWh	182	8.9%	1,186	296.02	297.21	1.19	0.4%
1500 to 2000 kWh	45	2.2%	1,709	476.06	477.68	1.62	0.3%
2000 to 3000 kWh	15	0.7%	2,226	679.47	678.64	(0.83)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,369.03	1,364.35	(4.68)	-0.3%
Total	2,046	100.0%	526	121.45	121.66	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.50	11.69	0.19	1.7%
25 to 50 kWh	2,150	0.8%	35	15.69	15.85	0.16	1.0%
50 to 75 kWh	2,235	0.8%	60	19.71	19.83	0.12	0.6%
75 to 100 kWh	2,526	0.9%	85	23.91	23.99	0.08	0.3%
100 to 150 kWh	7,229	2.6%	125	30.35	30.37	0.02	0.1%
150 to 200 kWh	10,912	4.0%	178	39.11	39.05	(0.06)	-0.2%
200 to 250 kWh	14,831	5.4%	230	48.15	48.01	(0.14)	-0.3%
250 to 300 kWh	18,178	6.6%	284	58.19	57.98	(0.21)	-0.4%
300 to 350 kWh	20,836	7.6%	338	69.82	69.53	(0.29)	-0.4%
350 to 400 kWh	21,938	8.0%	392	82.96	82.60	(0.36)	-0.4%
400 to 450 kWh	21,849	7.9%	448	97.79	97.35	(0.44)	-0.4%
450 to 500 kWh	20,990	7.6%	505	113.71	113.19	(0.52)	-0.5%
500 to 600 kWh	35,727	13.0%	587	138.19	137.56	(0.63)	-0.5%
600 to 700 kWh	27,471	10.0%	698	174.28	173.47	(0.81)	-0.5%
700 to 800 kWh	19,481	7.1%	810	213.88	212.88	(1.00)	-0.5%
800 to 900 kWh	13,423	4.9%	919	254.62	253.42	(1.20)	-0.5%
900 to 1000 kWh	9,122	3.3%	1,029	295.95	294.55	(1.40)	-0.5%
1000 to 1500 kWh	17,538	6.4%	1,276	390.17	388.32	(1.85)	-0.5%
1500 to 2000 kWh	3,223	1.2%	1,833	602.20	599.33	(2.87)	-0.5%
2000 to 3000 kWh	1,430	0.5%	2,533	868.48	864.34	(4.14)	-0.5%
>= 3000 kWh	524	0.2%	4,463	1,603.63	1,595.94	(7.69)	-0.5%
Total	274,910	100.0%	581	150.11	149.44	(0.67)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.51	11.70	0.19	1.7%
25 to 50 kWh	2,170	0.8%	40	15.89	16.04	0.15	0.9%
50 to 75 kWh	2,257	0.8%	66	19.84	19.96	0.12	0.6%
75 to 100 kWh	2,564	0.9%	91	23.54	23.62	0.08	0.3%
100 to 150 kWh	7,304	2.7%	129	29.24	29.26	0.02	0.1%
150 to 200 kWh	10,965	4.0%	176	36.44	36.40	(0.04)	-0.1%
200 to 250 kWh	14,862	5.4%	222	43.85	43.74	(0.11)	-0.3%
250 to 300 kWh	18,215	6.6%	268	51.68	51.51	(0.17)	-0.3%
300 to 350 kWh	20,859	7.6%	312	60.44	60.21	(0.23)	-0.4%
350 to 400 kWh	21,959	8.0%	357	70.47	70.17	(0.30)	-0.4%
400 to 450 kWh	21,872	7.9%	401	80.87	80.52	(0.35)	-0.4%
450 to 500 kWh	21,007	7.6%	445	91.59	91.19	(0.40)	-0.4%
500 to 600 kWh	35,757	13.0%	510	108.50	108.00	(0.50)	-0.5%
600 to 700 kWh	27,496	10.0%	597	133.25	132.62	(0.63)	-0.5%
700 to 800 kWh	19,494	7.1%	685	161.09	160.31	(0.78)	-0.5%
800 to 900 kWh	13,436	4.9%	775	191.47	190.52	(0.95)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	221.93	220.83	(1.10)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	295.12	293.63	(1.49)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,557	460.67	458.30	(2.37)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,183	677.12	673.61	(3.51)	-0.5%
>= 3000 kWh	524	0.2%	4,125	1,348.31	1,341.24	(7.07)	-0.5%
Total	275,393	100.0%	507	118.05	117.52	(0.53)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.50	11.70	0.20	1.7%
25 to 50 kWh	2,171	0.8%	37	15.79	15.94	0.15	0.9%
50 to 75 kWh	2,257	0.8%	63	19.78	19.89	0.11	0.6%
75 to 100 kWh	2,564	0.9%	88	23.72	23.80	0.08	0.3%
100 to 150 kWh	7,304	2.7%	127	29.79	29.82	0.03	0.1%
150 to 200 kWh	10,965	4.0%	177	37.78	37.73	(0.05)	-0.1%
200 to 250 kWh	14,862	5.4%	226	46.00	45.88	(0.12)	-0.3%
250 to 300 kWh	18,215	6.6%	276	54.94	54.75	(0.19)	-0.3%
300 to 350 kWh	20,860	7.6%	325	65.14	64.87	(0.27)	-0.4%
350 to 400 kWh	21,959	8.0%	375	76.72	76.39	(0.33)	-0.4%
400 to 450 kWh	21,872	7.9%	425	89.33	88.94	(0.39)	-0.4%
450 to 500 kWh	21,007	7.6%	475	102.66	102.19	(0.47)	-0.5%
500 to 600 kWh	35,757	13.0%	548	123.35	122.79	(0.56)	-0.5%
600 to 700 kWh	27,496	10.0%	647	153.78	153.05	(0.73)	-0.5%
700 to 800 kWh	19,494	7.1%	747	187.50	186.61	(0.89)	-0.5%
800 to 900 kWh	13,436	4.9%	847	223.06	221.99	(1.07)	-0.5%
900 to 1000 kWh	9,127	3.3%	947	258.96	257.71	(1.25)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,177	342.67	341.00	(1.67)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,695	531.46	528.85	(2.61)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,358	772.88	769.05	(3.83)	-0.5%
>= 3000 kWh	524	0.2%	4,294	1,476.17	1,468.80	(7.37)	-0.5%
Total	275,402	100.0%	544	134.04	133.44	(0.60)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	11.54	11.74	0.20	1.7%
25 to 50 kWh	3,757	0.9%	36	15.85	16.00	0.15	0.9%
50 to 75 kWh	5,463	1.3%	62	20.03	20.15	0.12	0.6%
75 to 100 kWh	7,953	1.9%	87	24.18	24.26	0.08	0.3%
100 to 150 kWh	23,810	5.6%	125	30.37	30.40	0.03	0.1%
150 to 200 kWh	31,122	7.3%	173	38.37	38.32	(0.05)	-0.1%
200 to 250 kWh	34,859	8.2%	222	46.95	46.83	(0.12)	-0.3%
250 to 300 kWh	36,506	8.6%	272	56.79	56.59	(0.20)	-0.4%
300 to 350 kWh	36,502	8.6%	322	68.38	68.12	(0.26)	-0.4%
350 to 400 kWh	34,592	8.1%	372	81.57	81.24	(0.33)	-0.4%
400 to 450 kWh	30,716	7.2%	424	95.73	95.33	(0.40)	-0.4%
450 to 500 kWh	27,255	6.4%	476	110.43	109.95	(0.48)	-0.4%
500 to 600 kWh	43,274	10.2%	552	133.55	132.96	(0.59)	-0.4%
600 to 700 kWh	30,319	7.1%	657	169.85	169.09	(0.76)	-0.4%
700 to 800 kWh	20,701	4.9%	762	209.17	208.22	(0.95)	-0.5%
800 to 900 kWh	14,223	3.3%	869	249.32	248.18	(1.14)	-0.5%
900 to 1000 kWh	9,845	2.3%	977	290.50	289.16	(1.34)	-0.5%
1000 to 1500 kWh	20,482	4.8%	1,237	389.21	387.40	(1.81)	-0.5%
1500 to 2000 kWh	5,211	1.2%	1,789	599.68	596.85	(2.83)	-0.5%
2000 to 3000 kWh	3,024	0.7%	2,519	877.47	873.31	(4.16)	-0.5%
>= 3000 kWh	1,350	0.3%	4,536	1,645.30	1,637.45	(7.85)	-0.5%
Total	426,092	100.0%	488	128.97	128.43	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	11.58	11.78	0.20	1.7%
25 to 50 kWh	3,800	0.9%	40	15.94	16.09	0.15	0.9%
50 to 75 kWh	5,499	1.3%	65	19.67	19.78	0.11	0.6%
75 to 100 kWh	7,992	1.9%	90	23.31	23.39	0.08	0.3%
100 to 150 kWh	23,869	5.6%	128	29.11	29.13	0.02	0.1%
150 to 200 kWh	31,183	7.3%	178	36.84	36.79	(0.05)	-0.1%
200 to 250 kWh	34,904	8.2%	229	44.99	44.87	(0.12)	-0.3%
250 to 300 kWh	36,540	8.6%	278	53.97	53.79	(0.18)	-0.3%
300 to 350 kWh	36,537	8.6%	328	64.61	64.35	(0.26)	-0.4%
350 to 400 kWh	34,614	8.1%	377	76.19	75.87	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	425	87.88	87.50	(0.38)	-0.4%
450 to 500 kWh	27,275	6.4%	473	100.07	99.63	(0.44)	-0.4%
500 to 600 kWh	43,308	10.2%	542	119.29	118.74	(0.55)	-0.5%
600 to 700 kWh	30,341	7.1%	637	148.55	147.85	(0.70)	-0.5%
700 to 800 kWh	20,714	4.9%	731	179.81	178.94	(0.87)	-0.5%
800 to 900 kWh	14,235	3.3%	825	211.98	210.94	(1.04)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	243.85	242.64	(1.21)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,145	322.20	320.57	(1.63)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,615	484.23	481.75	(2.48)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,252	704.32	700.67	(3.65)	-0.5%
>= 3000 kWh	1,351	0.3%	4,206	1,379.46	1,372.24	(7.22)	-0.5%
Total	426,662	100.0%	474	112.91	112.41	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	11.56	11.76	0.20	1.7%
25 to 50 kWh	3,800	0.9%	38	15.89	16.05	0.16	1.0%
50 to 75 kWh	5,499	1.3%	63	19.85	19.97	0.12	0.6%
75 to 100 kWh	7,992	1.9%	88	23.74	23.82	0.08	0.3%
100 to 150 kWh	23,869	5.6%	127	29.74	29.77	0.03	0.1%
150 to 200 kWh	31,183	7.3%	176	37.60	37.56	(0.04)	-0.1%
200 to 250 kWh	34,904	8.2%	225	45.97	45.85	(0.12)	-0.3%
250 to 300 kWh	36,540	8.6%	275	55.38	55.19	(0.19)	-0.3%
300 to 350 kWh	36,537	8.6%	325	66.50	66.24	(0.26)	-0.4%
350 to 400 kWh	34,614	8.1%	375	78.88	78.56	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	424	91.81	91.42	(0.39)	-0.4%
450 to 500 kWh	27,275	6.4%	474	105.25	104.79	(0.46)	-0.4%
500 to 600 kWh	43,308	10.2%	547	126.42	125.86	(0.56)	-0.4%
600 to 700 kWh	30,341	7.1%	647	159.20	158.47	(0.73)	-0.5%
700 to 800 kWh	20,714	4.9%	747	194.49	193.59	(0.90)	-0.5%
800 to 900 kWh	14,235	3.3%	847	230.65	229.56	(1.09)	-0.5%
900 to 1000 kWh	9,852	2.3%	948	267.19	265.91	(1.28)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,191	355.72	354.00	(1.72)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,702	541.96	539.31	(2.65)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,386	790.94	787.04	(3.90)	-0.5%
>= 3000 kWh	1,351	0.3%	4,371	1,512.58	1,505.04	(7.54)	-0.5%
Total	426,662	100.0%	481	120.91	120.40	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.17	11.37	0.20	1.8%
25 to 50 kWh	21	2.2%	43	17.04	17.18	0.14	0.8%
50 to 75 kWh	21	2.2%	47	17.70	17.84	0.14	0.8%
75 to 100 kWh	36	3.7%	80	22.99	23.08	0.09	0.4%
100 to 150 kWh	78	8.1%	103	26.80	26.85	0.05	0.2%
150 to 200 kWh	74	7.6%	174	38.56	38.51	(0.05)	-0.1%
200 to 250 kWh	67	6.9%	208	44.62	44.52	(0.10)	-0.2%
250 to 300 kWh	73	7.5%	242	50.79	50.64	(0.15)	-0.3%
300 to 350 kWh	61	6.3%	334	67.40	67.12	(0.28)	-0.4%
350 to 400 kWh	45	4.6%	398	81.07	80.69	(0.38)	-0.5%
400 to 450 kWh	53	5.5%	435	90.31	89.88	(0.43)	-0.5%
450 to 500 kWh	40	4.1%	552	117.59	116.99	(0.60)	-0.5%
500 to 600 kWh	79	8.2%	628	136.72	136.02	(0.70)	-0.5%
600 to 700 kWh	57	5.9%	749	168.90	168.02	(0.88)	-0.5%
700 to 800 kWh	49	5.1%	863	202.11	201.05	(1.06)	-0.5%
800 to 900 kWh	38	3.9%	1,043	266.90	265.53	(1.37)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	292.38	290.88	(1.50)	-0.5%
1000 to 1500 kWh	64	6.6%	1,416	394.78	392.78	(2.00)	-0.5%
1500 to 2000 kWh	15	1.5%	1,975	601.33	598.35	(2.98)	-0.5%
2000 to 3000 kWh	9	0.9%	2,589	833.75	829.65	(4.10)	-0.5%
>= 3000 kWh	4	0.4%	3,012	1,009.02	1,004.09	(4.93)	-0.5%
Total	968	100.0%	527	131.74	131.15	(0.59)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.16	11.36	0.20	1.8%
25 to 50 kWh	21	2.2%	33	14.85	15.01	0.16	1.1%
50 to 75 kWh	21	2.2%	73	21.10	21.21	0.11	0.5%
75 to 100 kWh	36	3.7%	94	24.00	24.08	0.08	0.3%
100 to 150 kWh	78	8.1%	148	32.73	32.72	(0.01)	0.0%
150 to 200 kWh	74	7.6%	183	38.11	38.06	(0.05)	-0.1%
200 to 250 kWh	67	6.9%	237	47.07	46.94	(0.13)	-0.3%
250 to 300 kWh	73	7.5%	304	60.96	60.74	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	310	62.50	62.26	(0.24)	-0.4%
350 to 400 kWh	45	4.6%	352	71.47	71.18	(0.29)	-0.4%
400 to 450 kWh	53	5.5%	419	87.21	86.82	(0.39)	-0.4%
450 to 500 kWh	40	4.1%	400	81.38	81.02	(0.36)	-0.4%
500 to 600 kWh	79	8.2%	466	97.87	97.42	(0.45)	-0.5%
600 to 700 kWh	57	5.9%	558	120.42	119.84	(0.58)	-0.5%
700 to 800 kWh	49	5.1%	631	140.25	139.56	(0.69)	-0.5%
800 to 900 kWh	38	3.9%	646	148.72	147.99	(0.73)	-0.5%
900 to 1000 kWh	35	3.6%	763	181.40	180.49	(0.91)	-0.5%
1000 to 1500 kWh	64	6.6%	936	238.48	237.27	(1.21)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	401.04	398.96	(2.08)	-0.5%
2000 to 3000 kWh	9	0.9%	1,758	519.13	516.43	(2.70)	-0.5%
>= 3000 kWh	4	0.4%	5,773	1,904.90	1,894.86	(10.04)	-0.5%
Total	968	100.0%	427	100.30	99.87	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.16	11.36	0.20	1.8%
25 to 50 kWh	21	2.2%	38	15.94	16.10	0.16	1.0%
50 to 75 kWh	21	2.2%	60	19.40	19.52	0.12	0.6%
75 to 100 kWh	36	3.7%	87	23.50	23.58	0.08	0.3%
100 to 150 kWh	78	8.1%	126	29.76	29.79	0.03	0.1%
150 to 200 kWh	74	7.6%	179	38.34	38.29	(0.05)	-0.1%
200 to 250 kWh	67	6.9%	223	45.84	45.73	(0.11)	-0.2%
250 to 300 kWh	73	7.5%	273	55.88	55.69	(0.19)	-0.3%
300 to 350 kWh	61	6.3%	322	64.95	64.69	(0.26)	-0.4%
350 to 400 kWh	45	4.6%	375	76.27	75.94	(0.33)	-0.4%
400 to 450 kWh	53	5.5%	427	88.76	88.35	(0.41)	-0.5%
450 to 500 kWh	40	4.1%	476	99.48	99.01	(0.47)	-0.5%
500 to 600 kWh	79	8.2%	547	117.30	116.72	(0.58)	-0.5%
600 to 700 kWh	57	5.9%	654	144.66	143.93	(0.73)	-0.5%
700 to 800 kWh	49	5.1%	747	171.18	170.30	(0.88)	-0.5%
800 to 900 kWh	38	3.9%	844	207.81	206.76	(1.05)	-0.5%
900 to 1000 kWh	35	3.6%	948	236.89	235.68	(1.21)	-0.5%
1000 to 1500 kWh	64	6.6%	1,177	316.73	315.13	(1.60)	-0.5%
1500 to 2000 kWh	15	1.5%	1,696	501.18	498.65	(2.53)	-0.5%
2000 to 3000 kWh	9	0.9%	2,173	676.44	673.04	(3.40)	-0.5%
>= 3000 kWh	4	0.4%	4,392	1,456.96	1,449.47	(7.49)	-0.5%
Total	968	100.0%	477	116.03	115.52	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	11.56	11.75	0.19	1.6%
25 to 50 kWh	197	2.9%	43	17.01	17.16	0.15	0.9%
50 to 75 kWh	204	3.0%	66	20.83	20.94	0.11	0.5%
75 to 100 kWh	176	2.6%	89	24.86	24.93	0.07	0.3%
100 to 150 kWh	294	4.3%	123	30.15	30.18	0.03	0.1%
150 to 200 kWh	240	3.5%	172	38.20	38.15	(0.05)	-0.1%
200 to 250 kWh	246	3.6%	223	46.76	46.63	(0.13)	-0.3%
250 to 300 kWh	237	3.4%	265	54.53	54.35	(0.18)	-0.3%
300 to 350 kWh	262	3.8%	319	64.48	64.22	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	376	75.71	75.36	(0.35)	-0.5%
400 to 450 kWh	330	4.8%	424	85.36	84.94	(0.42)	-0.5%
450 to 500 kWh	373	5.4%	485	100.14	99.64	(0.50)	-0.5%
500 to 600 kWh	716	10.4%	578	124.33	123.71	(0.62)	-0.5%
600 to 700 kWh	664	9.7%	689	155.62	154.84	(0.78)	-0.5%
700 to 800 kWh	617	9.0%	807	192.04	191.08	(0.96)	-0.5%
800 to 900 kWh	465	6.8%	898	222.47	221.36	(1.11)	-0.5%
900 to 1000 kWh	320	4.7%	1,022	265.79	264.47	(1.32)	-0.5%
1000 to 1500 kWh	731	10.6%	1,282	361.16	359.38	(1.78)	-0.5%
1500 to 2000 kWh	157	2.3%	1,797	555.97	553.26	(2.71)	-0.5%
2000 to 3000 kWh	60	0.9%	2,589	858.10	853.93	(4.17)	-0.5%
>= 3000 kWh	15	0.2%	4,586	1,618.02	1,610.19	(7.83)	-0.5%
Total	6,880	100.0%	628	158.51	157.78	(0.74)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.36	11.56	0.20	1.8%
25 to 50 kWh	197	2.9%	32	14.76	14.92	0.16	1.1%
50 to 75 kWh	205	3.0%	58	18.66	18.79	0.13	0.7%
75 to 100 kWh	176	2.6%	85	23.07	23.15	0.08	0.3%
100 to 150 kWh	296	4.3%	124	28.76	28.79	0.03	0.1%
150 to 200 kWh	241	3.5%	178	37.65	37.60	(0.05)	-0.1%
200 to 250 kWh	247	3.6%	231	45.67	45.55	(0.12)	-0.3%
250 to 300 kWh	238	3.5%	285	55.30	55.10	(0.20)	-0.4%
300 to 350 kWh	263	3.8%	328	62.61	62.35	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	374	70.73	70.41	(0.32)	-0.5%
400 to 450 kWh	330	4.8%	426	80.81	80.42	(0.39)	-0.5%
450 to 500 kWh	374	5.4%	468	90.10	89.64	(0.46)	-0.5%
500 to 600 kWh	717	10.4%	522	102.91	102.39	(0.52)	-0.5%
600 to 700 kWh	664	9.6%	609	124.12	123.48	(0.64)	-0.5%
700 to 800 kWh	619	9.0%	690	145.21	144.45	(0.76)	-0.5%
800 to 900 kWh	465	6.7%	795	175.16	174.24	(0.92)	-0.5%
900 to 1000 kWh	320	4.6%	871	198.62	197.57	(1.05)	-0.5%
1000 to 1500 kWh	731	10.6%	1,096	273.15	271.71	(1.44)	-0.5%
1500 to 2000 kWh	158	2.3%	1,597	445.31	442.96	(2.35)	-0.5%
2000 to 3000 kWh	60	0.9%	2,188	649.77	646.33	(3.44)	-0.5%
>= 3000 kWh	15	0.2%	3,773	1,196.75	1,190.42	(6.33)	-0.5%
Total	6,894	100.0%	560	126.69	126.08	(0.61)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.46	11.66	0.20	1.7%
25 to 50 kWh	197	2.9%	38	15.88	16.04	0.16	1.0%
50 to 75 kWh	205	3.0%	62	19.74	19.86	0.12	0.6%
75 to 100 kWh	176	2.6%	87	23.97	24.05	0.08	0.3%
100 to 150 kWh	296	4.3%	124	29.46	29.49	0.03	0.1%
150 to 200 kWh	241	3.5%	175	37.92	37.88	(0.04)	-0.1%
200 to 250 kWh	247	3.6%	227	46.22	46.10	(0.12)	-0.3%
250 to 300 kWh	238	3.5%	275	54.91	54.72	(0.19)	-0.3%
300 to 350 kWh	263	3.8%	323	63.55	63.28	(0.27)	-0.4%
350 to 400 kWh	322	4.7%	375	73.22	72.89	(0.33)	-0.5%
400 to 450 kWh	330	4.8%	425	83.09	82.68	(0.41)	-0.5%
450 to 500 kWh	374	5.4%	476	95.13	94.65	(0.48)	-0.5%
500 to 600 kWh	717	10.4%	550	113.63	113.05	(0.58)	-0.5%
600 to 700 kWh	664	9.6%	649	139.89	139.18	(0.71)	-0.5%
700 to 800 kWh	619	9.0%	748	168.63	167.77	(0.86)	-0.5%
800 to 900 kWh	465	6.7%	847	198.88	197.86	(1.02)	-0.5%
900 to 1000 kWh	320	4.6%	947	232.22	231.04	(1.18)	-0.5%
1000 to 1500 kWh	731	10.6%	1,189	317.21	315.60	(1.61)	-0.5%
1500 to 2000 kWh	158	2.3%	1,698	500.82	498.28	(2.54)	-0.5%
2000 to 3000 kWh	60	0.9%	2,388	753.93	750.13	(3.80)	-0.5%
>= 3000 kWh	15	0.2%	4,180	1,407.38	1,400.31	(7.07)	-0.5%
Total	6,894	100.0%	593	142.57	141.89	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.35	11.55	0.20	1.8%
25 to 50 kWh	190	0.3%	37	16.05	16.21	0.16	1.0%
50 to 75 kWh	310	0.5%	60	19.82	19.95	0.13	0.7%
75 to 100 kWh	601	0.9%	84	23.76	23.84	0.08	0.3%
100 to 150 kWh	2,685	4.0%	127	30.68	30.72	0.04	0.1%
150 to 200 kWh	5,347	8.0%	175	38.85	38.87	0.02	0.1%
200 to 250 kWh	6,863	10.2%	226	47.83	47.94	0.11	0.2%
250 to 300 kWh	7,536	11.2%	277	58.21	58.54	0.33	0.6%
300 to 350 kWh	7,187	10.7%	330	70.34	70.96	0.62	0.9%
350 to 400 kWh	6,065	9.0%	382	83.55	84.43	0.88	1.1%
400 to 450 kWh	4,988	7.4%	433	97.41	98.53	1.12	1.1%
450 to 500 kWh	3,814	5.7%	485	112.45	113.82	1.37	1.2%
500 to 600 kWh	5,647	8.4%	549	131.89	133.59	1.70	1.3%
600 to 700 kWh	3,780	5.6%	639	160.98	163.22	2.24	1.4%
700 to 800 kWh	2,703	4.0%	725	190.78	193.44	2.66	1.4%
800 to 900 kWh	2,170	3.2%	808	221.32	224.10	2.78	1.3%
900 to 1000 kWh	1,580	2.4%	901	255.91	258.67	2.76	1.1%
1000 to 1500 kWh	3,888	5.8%	1,141	346.79	349.18	2.39	0.7%
1500 to 2000 kWh	1,054	1.6%	1,639	536.56	538.07	1.51	0.3%
2000 to 3000 kWh	399	0.6%	2,308	791.24	791.53	0.29	0.0%
>= 3000 kWh	126	0.2%	4,325	1,559.38	1,555.94	(3.44)	-0.2%
Total	67,143	100.0%	476	121.97	123.02	1.05	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	11.58	11.77	0.19	1.6%
25 to 50 kWh	192	0.3%	39	15.70	15.86	0.16	1.0%
50 to 75 kWh	314	0.5%	67	19.87	20.00	0.13	0.7%
75 to 100 kWh	603	0.9%	92	23.65	23.75	0.10	0.4%
100 to 150 kWh	2,686	4.0%	130	29.33	29.38	0.05	0.2%
150 to 200 kWh	5,353	8.0%	179	36.54	36.56	0.02	0.1%
200 to 250 kWh	6,867	10.2%	226	43.74	43.78	0.04	0.1%
250 to 300 kWh	7,539	11.2%	273	51.09	51.23	0.14	0.3%
300 to 350 kWh	7,187	10.7%	320	58.70	59.04	0.34	0.6%
350 to 400 kWh	6,066	9.0%	367	66.90	67.55	0.65	1.0%
400 to 450 kWh	4,989	7.4%	415	75.82	76.94	1.12	1.5%
450 to 500 kWh	3,814	5.7%	463	85.46	87.18	1.72	2.0%
500 to 600 kWh	5,647	8.4%	542	103.08	105.64	2.56	2.5%
600 to 700 kWh	3,786	5.6%	654	130.28	133.84	3.56	2.7%
700 to 800 kWh	2,704	4.0%	770	160.66	165.27	4.61	2.9%
800 to 900 kWh	2,172	3.2%	888	194.15	200.11	5.96	3.1%
900 to 1000 kWh	1,581	2.4%	993	225.97	233.27	7.30	3.2%
1000 to 1500 kWh	3,891	5.8%	1,253	311.92	320.48	8.56	2.7%
1500 to 2000 kWh	1,055	1.6%	1,751	482.51	490.73	8.22	1.7%
2000 to 3000 kWh	399	0.6%	2,326	681.40	688.52	7.12	1.0%
>= 3000 kWh	126	0.2%	3,984	1,255.15	1,259.09	3.94	0.3%
Total	67,185	100.0%	486	103.58	105.53	1.94	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.47	11.66	0.19	1.7%
25 to 50 kWh	192	0.3%	38	15.87	16.03	0.16	1.0%
50 to 75 kWh	314	0.5%	63	19.85	19.97	0.12	0.6%
75 to 100 kWh	603	0.9%	88	23.70	23.80	0.10	0.4%
100 to 150 kWh	2,686	4.0%	129	30.01	30.05	0.04	0.1%
150 to 200 kWh	5,353	8.0%	177	37.70	37.72	0.02	0.1%
200 to 250 kWh	6,867	10.2%	226	45.79	45.86	0.07	0.2%
250 to 300 kWh	7,539	11.2%	275	54.65	54.89	0.24	0.4%
300 to 350 kWh	7,187	10.7%	325	64.52	65.00	0.48	0.7%
350 to 400 kWh	6,066	9.0%	374	75.23	75.99	0.76	1.0%
400 to 450 kWh	4,989	7.4%	424	86.62	87.73	1.11	1.3%
450 to 500 kWh	3,814	5.7%	474	98.95	100.50	1.55	1.6%
500 to 600 kWh	5,648	8.4%	546	117.49	119.62	2.13	1.8%
600 to 700 kWh	3,786	5.6%	647	145.64	148.54	2.90	2.0%
700 to 800 kWh	2,704	4.0%	747	175.72	179.36	3.64	2.1%
800 to 900 kWh	2,172	3.2%	848	207.74	212.11	4.37	2.1%
900 to 1000 kWh	1,581	2.4%	947	240.95	245.98	5.03	2.1%
1000 to 1500 kWh	3,891	5.8%	1,197	329.36	334.84	5.48	1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	509.56	514.42	4.86	1.0%
2000 to 3000 kWh	399	0.6%	2,317	736.33	740.04	3.71	0.5%
>= 3000 kWh	126	0.2%	4,154	1,407.37	1,407.61	0.24	0.0%
Total	67,186	100.0%	481	112.78	114.27	1.49	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.43	11.63	0.20	1.7%
25 to 50 kWh	359	0.3%	36	15.88	16.04	0.16	1.0%
50 to 75 kWh	863	0.8%	63	20.21	20.34	0.13	0.6%
75 to 100 kWh	1,921	1.8%	87	24.20	24.29	0.09	0.4%
100 to 150 kWh	8,300	7.8%	123	30.21	30.31	0.10	0.3%
150 to 200 kWh	13,892	13.1%	168	38.00	38.29	0.29	0.8%
200 to 250 kWh	15,475	14.6%	215	47.18	48.10	0.92	1.9%
250 to 300 kWh	14,594	13.8%	263	58.33	59.94	1.61	2.8%
300 to 350 kWh	11,985	11.3%	313	71.43	73.58	2.15	3.0%
350 to 400 kWh	9,708	9.2%	363	85.32	88.04	2.72	3.2%
400 to 450 kWh	7,117	6.7%	414	100.60	104.07	3.47	3.4%
450 to 500 kWh	5,192	4.9%	462	116.20	120.49	4.29	3.7%
500 to 600 kWh	6,707	6.3%	530	139.29	144.47	5.18	3.7%
600 to 700 kWh	3,672	3.5%	620	171.61	177.33	5.72	3.3%
700 to 800 kWh	2,063	1.9%	706	203.55	209.40	5.85	2.9%
800 to 900 kWh	1,131	1.1%	791	235.54	241.43	5.89	2.5%
900 to 1000 kWh	709	0.7%	881	269.53	275.31	5.78	2.1%
1000 to 1500 kWh	1,285	1.2%	1,109	356.20	361.63	5.43	1.5%
1500 to 2000 kWh	392	0.4%	1,622	551.33	555.85	4.52	0.8%
2000 to 3000 kWh	230	0.2%	2,273	799.04	802.37	3.33	0.4%
>= 3000 kWh	153	0.1%	4,334	1,583.92	1,583.47	(0.45)	0.0%
Total	105,998	100.0%	334	84.70	86.87	2.17	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	11.87	12.06	0.19	1.6%
25 to 50 kWh	375	0.4%	42	16.24	16.40	0.16	1.0%
50 to 75 kWh	869	0.8%	66	19.77	19.91	0.14	0.7%
75 to 100 kWh	1,921	1.8%	91	23.55	23.66	0.11	0.5%
100 to 150 kWh	8,306	7.8%	133	29.76	29.85	0.09	0.3%
150 to 200 kWh	13,895	13.1%	184	37.53	37.70	0.17	0.5%
200 to 250 kWh	15,476	14.6%	235	45.55	45.98	0.43	0.9%
250 to 300 kWh	14,594	13.8%	286	54.25	55.19	0.94	1.7%
300 to 350 kWh	11,985	11.3%	335	63.27	64.99	1.72	2.7%
350 to 400 kWh	9,710	9.2%	385	73.39	76.12	2.73	3.7%
400 to 450 kWh	7,119	6.7%	435	84.51	88.11	3.60	4.3%
450 to 500 kWh	5,195	4.9%	485	96.70	101.02	4.32	4.5%
500 to 600 kWh	6,708	6.3%	561	116.00	121.36	5.36	4.6%
600 to 700 kWh	3,672	3.5%	670	145.51	152.84	7.33	5.0%
700 to 800 kWh	2,064	1.9%	783	179.06	188.51	9.45	5.3%
800 to 900 kWh	1,131	1.1%	899	215.75	226.73	10.98	5.1%
900 to 1000 kWh	709	0.7%	1,009	252.34	263.80	11.46	4.5%
1000 to 1500 kWh	1,290	1.2%	1,255	336.59	348.07	11.48	3.4%
1500 to 2000 kWh	392	0.4%	1,813	528.69	539.38	10.69	2.0%
2000 to 3000 kWh	230	0.2%	2,459	751.91	761.40	9.49	1.3%
>= 3000 kWh	153	0.1%	4,490	1,452.99	1,458.86	5.87	0.4%
Total	106,052	100.0%	361	75.94	78.24	2.30	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	11.65	11.85	0.20	1.7%
25 to 50 kWh	375	0.4%	39	16.06	16.22	0.16	1.0%
50 to 75 kWh	869	0.8%	64	19.99	20.12	0.13	0.7%
75 to 100 kWh	1,921	1.8%	89	23.88	23.98	0.10	0.4%
100 to 150 kWh	8,306	7.8%	128	29.98	30.08	0.10	0.3%
150 to 200 kWh	13,895	13.1%	176	37.76	38.00	0.24	0.6%
200 to 250 kWh	15,476	14.6%	225	46.36	47.04	0.68	1.5%
250 to 300 kWh	14,594	13.8%	274	56.29	57.56	1.27	2.3%
300 to 350 kWh	11,985	11.3%	324	67.35	69.29	1.94	2.9%
350 to 400 kWh	9,710	9.2%	374	79.36	82.08	2.72	3.4%
400 to 450 kWh	7,119	6.7%	424	92.56	96.09	3.53	3.8%
450 to 500 kWh	5,195	4.9%	474	106.45	110.75	4.30	4.0%
500 to 600 kWh	6,708	6.3%	545	127.65	132.92	5.27	4.1%
600 to 700 kWh	3,672	3.5%	645	158.56	165.09	6.53	4.1%
700 to 800 kWh	2,064	1.9%	744	191.31	198.96	7.65	4.0%
800 to 900 kWh	1,131	1.1%	845	225.65	234.08	8.43	3.7%
900 to 1000 kWh	709	0.7%	945	260.93	269.55	8.62	3.3%
1000 to 1500 kWh	1,290	1.2%	1,182	346.39	354.85	8.46	2.4%
1500 to 2000 kWh	392	0.4%	1,718	540.02	547.62	7.60	1.4%
2000 to 3000 kWh	230	0.2%	2,366	775.47	781.89	6.42	0.8%
>= 3000 kWh	153	0.1%	4,412	1,518.89	1,521.58	2.69	0.2%
Total	106,052	100.0%	347	80.31	82.55	2.24	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.27	11.47	0.20	1.8%
25 to 50 kWh	13	1.2%	45	17.31	17.45	0.14	0.8%
50 to 75 kWh	21	1.9%	53	18.58	18.71	0.13	0.7%
75 to 100 kWh	21	1.9%	76	22.34	22.43	0.09	0.4%
100 to 150 kWh	48	4.5%	113	28.46	28.51	0.05	0.2%
150 to 200 kWh	70	6.5%	159	36.20	36.21	0.01	0.0%
200 to 250 kWh	67	6.2%	195	42.07	42.03	(0.04)	-0.1%
250 to 300 kWh	66	6.1%	248	51.11	51.06	(0.05)	-0.1%
300 to 350 kWh	72	6.7%	268	55.64	55.61	(0.03)	-0.1%
350 to 400 kWh	49	4.5%	370	74.76	74.77	0.01	0.0%
400 to 450 kWh	69	6.4%	383	76.88	76.92	0.04	0.1%
450 to 500 kWh	67	6.2%	434	87.68	87.77	0.09	0.1%
500 to 600 kWh	98	9.1%	531	109.64	109.87	0.23	0.2%
600 to 700 kWh	82	7.6%	649	139.87	140.48	0.61	0.4%
700 to 800 kWh	68	6.3%	810	179.97	180.91	0.94	0.5%
800 to 900 kWh	57	5.3%	895	205.11	206.24	1.13	0.6%
900 to 1000 kWh	40	3.7%	987	232.34	233.76	1.42	0.6%
1000 to 1500 kWh	118	10.9%	1,325	344.63	346.46	1.83	0.5%
1500 to 2000 kWh	30	2.8%	1,978	582.11	583.89	1.78	0.3%
2000 to 3000 kWh	6	0.6%	3,048	986.80	986.99	0.19	0.0%
>= 3000 kWh	2	0.2%	4,068	1,375.44	1,373.76	(1.68)	-0.1%
Total	1,078	100.0%	589	141.39	141.89	0.50	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.04	12.23	0.19	1.6%
25 to 50 kWh	13	1.2%	31	14.52	14.68	0.16	1.1%
50 to 75 kWh	21	1.9%	70	20.26	20.37	0.11	0.5%
75 to 100 kWh	21	1.9%	97	24.32	24.42	0.10	0.4%
100 to 150 kWh	48	4.5%	143	31.10	31.14	0.04	0.1%
150 to 200 kWh	70	6.5%	189	38.52	38.54	0.02	0.1%
200 to 250 kWh	67	6.2%	256	48.75	48.77	0.02	0.0%
250 to 300 kWh	66	6.1%	306	56.83	56.96	0.13	0.2%
300 to 350 kWh	72	6.7%	375	68.93	69.23	0.30	0.4%
350 to 400 kWh	49	4.5%	379	70.00	70.28	0.28	0.4%
400 to 450 kWh	69	6.4%	464	85.47	85.96	0.49	0.6%
450 to 500 kWh	67	6.2%	516	94.94	95.72	0.78	0.8%
500 to 600 kWh	98	9.1%	563	106.21	107.13	0.92	0.9%
600 to 700 kWh	82	7.6%	638	121.37	122.76	1.39	1.1%
700 to 800 kWh	68	6.3%	687	129.19	130.69	1.50	1.2%
800 to 900 kWh	57	5.3%	796	154.95	157.13	2.18	1.4%
900 to 1000 kWh	40	3.7%	924	188.51	191.30	2.79	1.5%
1000 to 1500 kWh	118	10.9%	1,059	224.98	228.56	3.58	1.6%
1500 to 2000 kWh	30	2.8%	1,453	344.90	350.50	5.60	1.6%
2000 to 3000 kWh	6	0.6%	1,563	381.24	387.11	5.87	1.5%
>= 3000 kWh	2	0.2%	3,400	1,010.88	1,014.48	3.60	0.4%
Total	1,078	100.0%	552	111.20	112.42	1.22	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	11.66	11.85	0.19	1.6%
25 to 50 kWh	13	1.2%	38	15.88	16.04	0.16	1.0%
50 to 75 kWh	21	1.9%	61	19.42	19.54	0.12	0.6%
75 to 100 kWh	21	1.9%	86	23.32	23.42	0.10	0.4%
100 to 150 kWh	48	4.5%	128	29.78	29.83	0.05	0.2%
150 to 200 kWh	70	6.5%	174	37.36	37.37	0.01	0.0%
200 to 250 kWh	67	6.2%	225	45.41	45.40	(0.01)	0.0%
250 to 300 kWh	66	6.1%	277	53.97	54.01	0.04	0.1%
300 to 350 kWh	72	6.7%	321	62.28	62.42	0.14	0.2%
350 to 400 kWh	49	4.5%	374	72.38	72.52	0.14	0.2%
400 to 450 kWh	69	6.4%	423	81.16	81.43	0.27	0.3%
450 to 500 kWh	67	6.2%	475	91.31	91.74	0.43	0.5%
500 to 600 kWh	98	9.1%	547	107.93	108.50	0.57	0.5%
600 to 700 kWh	82	7.6%	643	130.66	131.65	0.99	0.8%
700 to 800 kWh	68	6.3%	749	154.64	155.86	1.22	0.8%
800 to 900 kWh	57	5.3%	846	180.14	181.79	1.65	0.9%
900 to 1000 kWh	40	3.7%	955	210.43	212.53	2.10	1.0%
1000 to 1500 kWh	118	10.9%	1,192	284.81	287.51	2.70	0.9%
1500 to 2000 kWh	30	2.8%	1,715	463.50	467.20	3.70	0.8%
2000 to 3000 kWh	6	0.6%	2,305	684.02	687.05	3.03	0.4%
>= 3000 kWh	2	0.2%	3,734	1,193.16	1,194.12	0.96	0.1%
Total	1,078	100.0%	571	126.31	127.17	0.86	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.47	11.67	0.20	1.7%
25 to 50 kWh	43	1.3%	40	16.55	16.70	0.15	0.9%
50 to 75 kWh	45	1.4%	59	19.60	19.73	0.13	0.7%
75 to 100 kWh	59	1.8%	91	24.78	24.85	0.07	0.3%
100 to 150 kWh	104	3.2%	131	31.41	31.43	0.02	0.1%
150 to 200 kWh	79	2.4%	165	36.85	36.82	(0.03)	-0.1%
200 to 250 kWh	78	2.4%	211	44.46	44.36	(0.10)	-0.2%
250 to 300 kWh	90	2.8%	260	52.57	52.44	(0.13)	-0.2%
300 to 350 kWh	84	2.6%	297	59.17	59.04	(0.13)	-0.2%
350 to 400 kWh	103	3.2%	339	67.06	66.96	(0.10)	-0.1%
400 to 450 kWh	126	3.9%	405	79.71	79.63	(0.08)	-0.1%
450 to 500 kWh	118	3.6%	452	88.66	88.70	0.04	0.0%
500 to 600 kWh	280	8.6%	518	102.93	103.11	0.18	0.2%
600 to 700 kWh	290	8.9%	604	123.89	124.34	0.45	0.4%
700 to 800 kWh	298	9.2%	705	150.34	150.98	0.64	0.4%
800 to 900 kWh	263	8.1%	801	177.58	178.40	0.82	0.5%
900 to 1000 kWh	225	6.9%	891	204.62	205.70	1.08	0.5%
1000 to 1500 kWh	675	20.8%	1,133	285.22	286.88	1.66	0.6%
1500 to 2000 kWh	155	4.8%	1,609	461.34	462.94	1.60	0.3%
2000 to 3000 kWh	55	1.7%	2,346	740.62	740.99	0.37	0.0%
>= 3000 kWh	10	0.3%	4,102	1,410.24	1,407.22	(3.02)	-0.2%
Total	3,241	100.0%	730	176.39	177.06	0.67	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.39	11.59	0.20	1.8%
25 to 50 kWh	43	1.3%	32	14.74	14.91	0.17	1.2%
50 to 75 kWh	45	1.4%	62	19.17	19.29	0.12	0.6%
75 to 100 kWh	59	1.8%	86	22.76	22.87	0.11	0.5%
100 to 150 kWh	104	3.2%	120	27.76	27.82	0.06	0.2%
150 to 200 kWh	79	2.4%	185	38.24	38.29	0.05	0.1%
200 to 250 kWh	78	2.4%	239	45.79	45.76	(0.03)	-0.1%
250 to 300 kWh	90	2.8%	291	53.17	53.03	(0.14)	-0.3%
300 to 350 kWh	84	2.6%	353	63.80	63.74	(0.06)	-0.1%
350 to 400 kWh	104	3.2%	409	72.11	72.07	(0.04)	-0.1%
400 to 450 kWh	126	3.9%	448	77.85	77.80	(0.05)	-0.1%
450 to 500 kWh	118	3.6%	500	86.89	86.84	(0.05)	-0.1%
500 to 600 kWh	280	8.6%	583	100.30	100.49	0.19	0.2%
600 to 700 kWh	291	9.0%	693	120.03	120.67	0.64	0.5%
700 to 800 kWh	298	9.2%	793	139.56	140.83	1.27	0.9%
800 to 900 kWh	263	8.1%	896	161.23	163.26	2.03	1.3%
900 to 1000 kWh	225	6.9%	1,004	187.39	190.05	2.66	1.4%
1000 to 1500 kWh	675	20.8%	1,237	246.40	250.40	4.00	1.6%
1500 to 2000 kWh	156	4.8%	1,730	392.46	399.54	7.08	1.8%
2000 to 3000 kWh	55	1.7%	2,327	592.47	600.07	7.60	1.3%
>= 3000 kWh	10	0.3%	4,232	1,249.72	1,254.47	4.75	0.4%
Total	3,244	100.0%	804	157.99	159.85	1.86	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.43	11.63	0.20	1.7%
25 to 50 kWh	43	1.3%	36	15.65	15.81	0.16	1.0%
50 to 75 kWh	45	1.4%	61	19.39	19.51	0.12	0.6%
75 to 100 kWh	59	1.8%	88	23.77	23.86	0.09	0.4%
100 to 150 kWh	104	3.2%	125	29.59	29.63	0.04	0.1%
150 to 200 kWh	79	2.4%	175	37.55	37.56	0.01	0.0%
200 to 250 kWh	78	2.4%	225	45.13	45.06	(0.07)	-0.2%
250 to 300 kWh	90	2.8%	275	52.87	52.73	(0.14)	-0.3%
300 to 350 kWh	84	2.6%	325	61.48	61.38	(0.10)	-0.2%
350 to 400 kWh	104	3.2%	374	69.58	69.51	(0.07)	-0.1%
400 to 450 kWh	126	3.9%	426	78.78	78.72	(0.06)	-0.1%
450 to 500 kWh	118	3.6%	476	87.78	87.77	(0.01)	0.0%
500 to 600 kWh	280	8.6%	550	101.61	101.80	0.19	0.2%
600 to 700 kWh	291	9.0%	649	121.95	122.50	0.55	0.5%
700 to 800 kWh	298	9.2%	749	144.96	145.92	0.96	0.7%
800 to 900 kWh	263	8.1%	848	169.41	170.83	1.42	0.8%
900 to 1000 kWh	225	6.9%	947	196.00	197.87	1.87	1.0%
1000 to 1500 kWh	675	20.8%	1,185	265.84	268.66	2.82	1.1%
1500 to 2000 kWh	156	4.8%	1,670	426.79	431.14	4.35	1.0%
2000 to 3000 kWh	55	1.7%	2,337	666.77	670.74	3.97	0.6%
>= 3000 kWh	10	0.3%	4,167	1,329.98	1,330.84	0.86	0.1%
Total	3,244	100.0%	767	167.21	168.47	1.26	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	11.71	6.47	123.5%
25 to 50 kWh	6,730	0.8%	36	6.30	16.00	9.70	154.0%
50 to 75 kWh	9,162	1.0%	61	9.71	20.09	10.38	106.9%
75 to 100 kWh	13,293	1.5%	87	13.50	24.20	10.70	79.3%
100 to 150 kWh	42,548	4.8%	125	19.29	30.39	11.10	57.5%
150 to 200 kWh	61,736	7.0%	173	26.77	38.49	11.72	43.8%
200 to 250 kWh	72,486	8.2%	223	34.67	47.44	12.77	36.8%
250 to 300 kWh	77,280	8.7%	273	43.32	57.72	14.40	33.2%
300 to 350 kWh	76,989	8.7%	326	53.24	69.58	16.34	30.7%
350 to 400 kWh	72,822	8.2%	378	64.89	82.77	17.88	27.6%
400 to 450 kWh	65,248	7.4%	432	79.14	97.10	17.96	22.7%
450 to 500 kWh	57,849	6.5%	486	95.63	112.20	16.57	17.3%
500 to 600 kWh	92,528	10.4%	564	121.69	135.43	13.74	11.3%
600 to 700 kWh	66,335	7.5%	671	159.67	170.65	10.98	6.9%
700 to 800 kWh	45,980	5.2%	778	198.72	208.73	10.01	5.0%
800 to 900 kWh	31,770	3.6%	883	237.67	247.48	9.81	4.1%
900 to 1000 kWh	21,876	2.5%	990	277.59	287.44	9.85	3.5%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	381.63	10.25	2.8%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	587.29	11.48	2.0%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	859.92	12.50	1.5%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,616.38	16.32	1.0%
Total	886,310	100.0%	500	116.51	129.99	13.48	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	11.75	6.51	124.2%
25 to 50 kWh	6,811	0.8%	40	6.81	16.04	9.23	135.5%
50 to 75 kWh	9,231	1.0%	65	10.37	19.82	9.45	91.1%
75 to 100 kWh	13,372	1.5%	90	14.10	23.49	9.39	66.6%
100 to 150 kWh	42,691	4.8%	129	20.09	29.32	9.23	45.9%
150 to 200 kWh	61,860	7.0%	179	27.85	36.92	9.07	32.6%
200 to 250 kWh	72,568	8.2%	229	35.67	44.78	9.11	25.5%
250 to 300 kWh	77,355	8.7%	277	43.62	53.28	9.66	22.1%
300 to 350 kWh	77,048	8.7%	324	51.97	62.83	10.86	20.9%
350 to 400 kWh	72,869	8.2%	371	61.31	73.46	12.15	19.8%
400 to 450 kWh	65,292	7.4%	417	71.77	84.36	12.59	17.5%
450 to 500 kWh	57,890	6.5%	463	83.75	95.76	12.01	14.3%
500 to 600 kWh	92,594	10.4%	531	103.36	113.77	10.41	10.1%
600 to 700 kWh	66,389	7.5%	623	131.75	140.60	8.85	6.7%
700 to 800 kWh	46,010	5.2%	716	161.50	169.85	8.35	5.2%
800 to 900 kWh	31,797	3.6%	811	192.69	201.04	8.35	4.3%
900 to 1000 kWh	21,889	2.5%	904	223.66	232.16	8.50	3.8%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	308.60	9.22	3.1%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	475.15	10.69	2.3%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	692.61	11.23	1.6%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,363.15	14.98	1.1%
Total	887,476	100.0%	473	99.59	109.66	10.07	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	11.73	6.49	123.9%
25 to 50 kWh	6,812	0.8%	38	6.56	16.02	9.46	144.2%
50 to 75 kWh	9,231	1.0%	63	10.04	19.96	9.92	98.8%
75 to 100 kWh	13,372	1.5%	88	13.80	23.84	10.04	72.8%
100 to 150 kWh	42,691	4.8%	127	19.69	29.85	10.16	51.6%
150 to 200 kWh	61,860	7.0%	176	27.31	37.70	10.39	38.0%
200 to 250 kWh	72,568	8.2%	226	35.17	46.11	10.94	31.1%
250 to 300 kWh	77,355	8.7%	275	43.47	55.50	12.03	27.7%
300 to 350 kWh	77,049	8.7%	325	52.60	66.21	13.61	25.9%
350 to 400 kWh	72,869	8.2%	375	63.10	78.12	15.02	23.8%
400 to 450 kWh	65,292	7.4%	424	75.46	90.73	15.27	20.2%
450 to 500 kWh	57,890	6.5%	474	89.69	103.98	14.29	15.9%
500 to 600 kWh	92,595	10.4%	547	112.53	124.60	12.07	10.7%
600 to 700 kWh	66,389	7.5%	647	145.72	155.63	9.91	6.8%
700 to 800 kWh	46,010	5.2%	747	180.12	189.30	9.18	5.1%
800 to 900 kWh	31,797	3.6%	847	215.19	224.27	9.08	4.2%
900 to 1000 kWh	21,889	2.5%	947	250.64	259.81	9.17	3.7%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	345.13	9.74	2.9%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	531.24	11.09	2.1%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	776.31	11.86	1.6%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,489.99	15.65	1.1%
Total	887,486	100.0%	486	108.03	119.80	11.78	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	11.68	6.44	122.9%
25 to 50 kWh	2,340	0.7%	35	6.22	15.87	9.65	155.1%
50 to 75 kWh	2,545	0.7%	60	9.53	19.84	10.31	108.2%
75 to 100 kWh	3,127	0.9%	85	13.34	23.96	10.62	79.6%
100 to 150 kWh	9,914	2.9%	125	19.43	30.47	11.04	56.8%
150 to 200 kWh	16,259	4.8%	177	27.38	38.99	11.61	42.4%
200 to 250 kWh	21,694	6.3%	229	35.56	47.99	12.43	35.0%
250 to 300 kWh	25,714	7.5%	282	44.43	58.14	13.71	30.9%
300 to 350 kWh	28,023	8.2%	336	54.59	69.90	15.31	28.0%
350 to 400 kWh	28,003	8.2%	390	66.15	83.00	16.85	25.5%
400 to 450 kWh	26,837	7.8%	446	79.87	97.57	17.70	22.2%
450 to 500 kWh	24,804	7.3%	502	96.04	113.29	17.25	18.0%
500 to 600 kWh	41,374	12.1%	581	122.20	137.02	14.82	12.1%
600 to 700 kWh	31,251	9.1%	691	160.91	172.23	11.32	7.0%
700 to 800 kWh	22,184	6.5%	799	200.66	210.51	9.85	4.9%
800 to 900 kWh	15,593	4.6%	904	239.57	249.34	9.77	4.1%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	289.25	9.92	3.6%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	381.22	10.63	2.9%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	584.23	12.20	2.1%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	848.45	13.08	1.6%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,588.22	16.20	1.0%
Total	342,053	100.0%	561	130.84	144.26	13.41	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	11.71	6.47	123.5%
25 to 50 kWh	2,362	0.7%	40	6.80	16.02	9.22	135.6%
50 to 75 kWh	2,571	0.8%	66	10.55	19.96	9.41	89.2%
75 to 100 kWh	3,167	0.9%	91	14.31	23.64	9.33	65.2%
100 to 150 kWh	9,990	2.9%	129	20.11	29.30	9.19	45.7%
150 to 200 kWh	16,318	4.8%	177	27.46	36.45	8.99	32.7%
200 to 250 kWh	21,729	6.3%	224	34.85	43.76	8.91	25.6%
250 to 300 kWh	25,754	7.5%	269	42.23	51.43	9.20	21.8%
300 to 350 kWh	28,046	8.2%	314	49.81	59.91	10.10	20.3%
350 to 400 kWh	28,025	8.2%	359	58.17	69.60	11.43	19.6%
400 to 450 kWh	26,861	7.8%	404	67.40	79.85	12.45	18.5%
450 to 500 kWh	24,821	7.2%	447	78.01	90.57	12.56	16.1%
500 to 600 kWh	41,404	12.1%	514	96.31	107.68	11.37	11.8%
600 to 700 kWh	31,282	9.1%	603	123.17	132.76	9.59	7.8%
700 to 800 kWh	22,198	6.5%	695	151.93	160.92	8.99	5.9%
800 to 900 kWh	15,608	4.6%	791	182.60	191.86	9.26	5.1%
900 to 1000 kWh	10,708	3.1%	884	213.10	222.66	9.56	4.5%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	298.51	10.83	3.8%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	466.29	13.29	2.9%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	676.87	13.69	2.1%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,325.37	16.34	1.2%
Total	342,578	100.0%	503	104.78	115.17	10.39	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	11.69	6.45	123.1%
25 to 50 kWh	2,363	0.7%	37	6.51	15.95	9.44	145.0%
50 to 75 kWh	2,571	0.8%	63	10.04	19.90	9.86	98.2%
75 to 100 kWh	3,167	0.9%	88	13.83	23.80	9.97	72.1%
100 to 150 kWh	9,990	2.9%	127	19.77	29.88	10.11	51.1%
150 to 200 kWh	16,318	4.8%	177	27.42	37.72	10.30	37.6%
200 to 250 kWh	21,729	6.3%	226	35.21	45.87	10.66	30.3%
250 to 300 kWh	25,754	7.5%	276	43.33	54.79	11.46	26.4%
300 to 350 kWh	28,047	8.2%	325	52.20	64.91	12.71	24.3%
350 to 400 kWh	28,025	8.2%	375	62.16	76.30	14.14	22.7%
400 to 450 kWh	26,861	7.8%	425	73.64	88.71	15.07	20.5%
450 to 500 kWh	24,821	7.2%	475	87.03	101.93	14.90	17.1%
500 to 600 kWh	41,405	12.1%	548	109.26	122.35	13.09	12.0%
600 to 700 kWh	31,282	9.1%	647	142.05	152.51	10.46	7.4%
700 to 800 kWh	22,198	6.5%	747	176.31	185.73	9.42	5.3%
800 to 900 kWh	15,608	4.6%	847	211.10	220.61	9.51	4.5%
900 to 1000 kWh	10,708	3.1%	947	246.23	255.98	9.75	4.0%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	339.88	10.73	3.3%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	525.29	12.74	2.5%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	762.71	13.38	1.8%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,456.98	16.27	1.1%
Total	342,588	100.0%	531	117.78	129.68	11.90	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	11.73	6.49	123.9%
25 to 50 kWh	4,116	0.8%	36	6.28	16.01	9.73	154.9%
50 to 75 kWh	6,326	1.2%	62	9.75	20.18	10.43	107.0%
75 to 100 kWh	9,874	1.9%	87	13.53	24.27	10.74	79.4%
100 to 150 kWh	32,110	6.0%	124	19.26	30.37	11.11	57.7%
150 to 200 kWh	45,014	8.5%	172	26.56	38.31	11.75	44.2%
200 to 250 kWh	50,334	9.5%	220	34.29	47.22	12.93	37.7%
250 to 300 kWh	51,100	9.6%	270	42.79	57.55	14.76	34.5%
300 to 350 kWh	48,487	9.1%	320	52.50	69.47	16.97	32.3%
350 to 400 kWh	44,300	8.3%	370	64.16	82.73	18.57	28.9%
400 to 450 kWh	37,833	7.1%	422	78.80	96.97	18.17	23.1%
450 to 500 kWh	32,447	6.1%	474	95.59	111.64	16.05	16.8%
500 to 600 kWh	49,981	9.4%	549	121.76	134.51	12.75	10.5%
600 to 700 kWh	33,991	6.4%	653	159.53	169.98	10.45	6.6%
700 to 800 kWh	22,764	4.3%	757	198.48	208.33	9.85	5.0%
800 to 900 kWh	15,354	2.9%	863	238.13	247.68	9.55	4.0%
900 to 1000 kWh	10,554	2.0%	971	278.68	288.23	9.55	3.4%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	385.88	9.77	2.6%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	593.99	10.96	1.9%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	868.34	12.19	1.4%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,631.95	16.41	1.0%
Total	532,090	100.0%	457	106.63	120.15	13.52	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	11.79	6.55	125.0%
25 to 50 kWh	4,175	0.8%	40	6.84	16.12	9.28	135.7%
50 to 75 kWh	6,368	1.2%	65	10.32	19.80	9.48	91.9%
75 to 100 kWh	9,913	1.9%	90	14.03	23.44	9.41	67.1%
100 to 150 kWh	32,175	6.0%	129	20.08	29.32	9.24	46.0%
150 to 200 kWh	45,078	8.5%	180	27.97	37.07	9.10	32.5%
200 to 250 kWh	50,380	9.5%	231	36.00	45.21	9.21	25.6%
250 to 300 kWh	51,134	9.6%	280	44.28	54.19	9.91	22.4%
300 to 350 kWh	48,522	9.1%	330	53.19	64.51	11.32	21.3%
350 to 400 kWh	44,324	8.3%	379	63.29	75.93	12.64	20.0%
400 to 450 kWh	37,853	7.1%	427	74.85	87.61	12.76	17.0%
450 to 500 kWh	32,470	6.1%	475	88.20	99.85	11.65	13.2%
500 to 600 kWh	50,016	9.4%	545	109.45	119.10	9.65	8.8%
600 to 700 kWh	34,013	6.4%	641	140.24	148.39	8.15	5.8%
700 to 800 kWh	22,778	4.3%	736	172.09	179.81	7.72	4.5%
800 to 900 kWh	15,366	2.9%	831	204.68	212.10	7.42	3.6%
900 to 1000 kWh	10,561	2.0%	924	236.64	244.06	7.42	3.1%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	322.20	7.58	2.4%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	485.77	8.82	1.8%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	704.93	9.92	1.4%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,380.98	14.48	1.1%
Total	532,714	100.0%	451	95.71	105.61	9.90	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	11.76	6.52	124.4%
25 to 50 kWh	4,175	0.8%	38	6.56	16.06	9.50	144.8%
50 to 75 kWh	6,368	1.2%	64	10.03	19.99	9.96	99.3%
75 to 100 kWh	9,913	1.9%	89	13.78	23.85	10.07	73.1%
100 to 150 kWh	32,175	6.0%	127	19.67	29.85	10.18	51.8%
150 to 200 kWh	45,078	8.5%	176	27.26	37.69	10.43	38.3%
200 to 250 kWh	50,380	9.5%	225	35.15	46.22	11.07	31.5%
250 to 300 kWh	51,134	9.6%	275	43.53	55.87	12.34	28.3%
300 to 350 kWh	48,522	9.1%	325	52.84	66.99	14.15	26.8%
350 to 400 kWh	44,324	8.3%	375	63.73	79.33	15.60	24.5%
400 to 450 kWh	37,853	7.1%	424	76.83	92.30	15.47	20.1%
450 to 500 kWh	32,470	6.1%	474	91.90	105.75	13.85	15.1%
500 to 600 kWh	50,016	9.4%	547	115.61	126.80	11.19	9.7%
600 to 700 kWh	34,013	6.4%	647	149.89	159.19	9.30	6.2%
700 to 800 kWh	22,778	4.3%	747	185.29	194.07	8.78	4.7%
800 to 900 kWh	15,366	2.9%	847	221.41	229.90	8.49	3.8%
900 to 1000 kWh	10,561	2.0%	947	257.67	266.16	8.49	3.3%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	354.05	8.68	2.5%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	539.89	9.89	1.9%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	786.67	11.05	1.4%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,506.72	15.45	1.0%
Total	532,714	100.0%	454	101.16	112.87	11.71	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	11.74	6.37	118.6%
25 to 50 kWh	240	2.4%	43	7.39	17.08	9.69	131.1%
50 to 75 kWh	249	2.5%	65	10.53	20.72	10.19	96.8%
75 to 100 kWh	235	2.3%	89	14.40	24.91	10.51	73.0%
100 to 150 kWh	398	3.9%	125	19.60	30.51	10.91	55.7%
150 to 200 kWh	319	3.2%	171	26.48	37.82	11.34	42.8%
200 to 250 kWh	324	3.2%	220	34.23	46.09	11.86	34.6%
250 to 300 kWh	327	3.2%	264	41.39	53.83	12.44	30.1%
300 to 350 kWh	346	3.4%	314	49.60	62.96	13.36	26.9%
350 to 400 kWh	425	4.2%	367	58.91	73.32	14.41	24.5%
400 to 450 kWh	456	4.5%	418	67.72	83.47	15.75	23.3%
450 to 500 kWh	491	4.9%	477	80.06	97.01	16.95	21.2%
500 to 600 kWh	996	9.8%	561	100.16	117.92	17.76	17.7%
600 to 700 kWh	954	9.4%	663	127.22	145.56	18.34	14.4%
700 to 800 kWh	915	9.0%	774	160.66	178.01	17.35	10.8%
800 to 900 kWh	728	7.2%	863	190.10	205.86	15.76	8.3%
900 to 1000 kWh	545	5.4%	968	226.40	240.24	13.84	6.1%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	324.58	11.69	3.7%
1500 to 2000 kWh	312	3.1%	1,704	497.27	508.42	11.15	2.2%
2000 to 3000 kWh	115	1.1%	2,473	787.55	799.91	12.36	1.6%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,529.00	15.59	1.0%
Total	10,121	100.0%	660	149.80	163.95	14.16	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	11.56	6.21	116.1%
25 to 50 kWh	240	2.4%	32	6.55	14.92	8.37	127.8%
50 to 75 kWh	250	2.5%	59	9.82	18.88	9.06	92.3%
75 to 100 kWh	235	2.3%	85	13.92	23.08	9.16	65.8%
100 to 150 kWh	400	3.9%	123	19.53	28.54	9.01	46.1%
150 to 200 kWh	320	3.2%	180	28.98	37.78	8.80	30.4%
200 to 250 kWh	325	3.2%	233	36.95	45.60	8.65	23.4%
250 to 300 kWh	328	3.2%	286	46.13	54.53	8.40	18.2%
300 to 350 kWh	347	3.4%	334	54.23	62.69	8.46	15.6%
350 to 400 kWh	426	4.2%	383	62.22	70.81	8.59	13.8%
400 to 450 kWh	456	4.5%	432	70.80	79.69	8.89	12.6%
450 to 500 kWh	492	4.9%	475	79.80	88.97	9.17	11.5%
500 to 600 kWh	997	9.8%	539	92.16	101.85	9.69	10.5%
600 to 700 kWh	955	9.4%	635	113.03	122.62	9.59	8.5%
700 to 800 kWh	917	9.0%	723	134.53	143.28	8.75	6.5%
800 to 900 kWh	728	7.2%	832	162.19	170.26	8.07	5.0%
900 to 1000 kWh	545	5.4%	926	185.72	194.47	8.75	4.7%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	261.48	10.01	4.0%
1500 to 2000 kWh	314	3.1%	1,664	412.31	421.26	8.95	2.2%
2000 to 3000 kWh	115	1.1%	2,254	614.68	624.28	9.60	1.6%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,216.04	11.20	0.9%
Total	10,138	100.0%	638	127.88	136.88	9.01	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	11.65	6.29	117.4%
25 to 50 kWh	240	2.4%	37	6.97	16.00	9.03	129.6%
50 to 75 kWh	250	2.5%	62	10.17	19.80	9.63	94.7%
75 to 100 kWh	235	2.3%	87	14.16	24.00	9.84	69.5%
100 to 150 kWh	400	3.9%	124	19.57	29.52	9.95	50.8%
150 to 200 kWh	320	3.2%	175	27.72	37.80	10.08	36.4%
200 to 250 kWh	325	3.2%	226	35.59	45.85	10.26	28.8%
250 to 300 kWh	328	3.2%	275	43.76	54.18	10.42	23.8%
300 to 350 kWh	347	3.4%	324	51.91	62.82	10.91	21.0%
350 to 400 kWh	426	4.2%	375	60.56	72.07	11.51	19.0%
400 to 450 kWh	456	4.5%	425	69.26	81.59	12.33	17.8%
450 to 500 kWh	492	4.9%	476	79.93	92.99	13.06	16.3%
500 to 600 kWh	997	9.8%	550	96.16	109.89	13.73	14.3%
600 to 700 kWh	955	9.4%	649	120.13	134.10	13.97	11.6%
700 to 800 kWh	917	9.0%	748	147.60	160.65	13.05	8.8%
800 to 900 kWh	728	7.2%	847	176.17	188.09	11.92	6.8%
900 to 1000 kWh	545	5.4%	947	206.06	217.35	11.29	5.5%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	293.07	10.85	3.8%
1500 to 2000 kWh	314	3.1%	1,684	454.79	464.84	10.05	2.2%
2000 to 3000 kWh	115	1.1%	2,364	701.24	712.22	10.98	1.6%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,372.52	13.39	1.0%
Total	10,138	100.0%	649	138.81	150.40	11.58	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.39	6.10	115.3%
25 to 50 kWh	34	1.7%	44	8.24	17.28	9.04	109.7%
50 to 75 kWh	42	2.1%	50	8.91	18.28	9.37	105.2%
75 to 100 kWh	57	2.8%	78	12.80	22.85	10.05	78.5%
100 to 150 kWh	126	6.2%	107	16.96	27.49	10.53	62.1%
150 to 200 kWh	144	7.0%	167	26.20	37.39	11.19	42.7%
200 to 250 kWh	134	6.5%	202	31.53	43.27	11.74	37.2%
250 to 300 kWh	139	6.8%	245	38.52	50.84	12.32	32.0%
300 to 350 kWh	133	6.5%	298	47.89	60.89	13.00	27.1%
350 to 400 kWh	94	4.6%	383	63.56	77.60	14.04	22.1%
400 to 450 kWh	122	6.0%	405	68.62	82.55	13.93	20.3%
450 to 500 kWh	107	5.2%	478	83.22	98.69	15.47	18.6%
500 to 600 kWh	177	8.7%	574	106.29	121.54	15.25	14.3%
600 to 700 kWh	139	6.8%	690	136.02	151.80	15.78	11.6%
700 to 800 kWh	117	5.7%	832	173.18	189.35	16.17	9.3%
800 to 900 kWh	95	4.6%	955	215.84	230.08	14.24	6.6%
900 to 1000 kWh	75	3.7%	1,055	247.32	260.41	13.09	5.3%
1000 to 1500 kWh	182	8.9%	1,357	350.55	362.75	12.20	3.5%
1500 to 2000 kWh	45	2.2%	1,977	578.27	588.71	10.44	1.8%
2000 to 3000 kWh	15	0.7%	2,772	884.97	892.58	7.61	0.9%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,127.31	9.77	0.9%
Total	2,046	100.0%	560	123.98	136.82	12.84	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.55	6.20	115.9%
25 to 50 kWh	34	1.7%	32	6.83	14.89	8.06	118.0%
50 to 75 kWh	42	2.1%	71	11.87	20.79	8.92	75.1%
75 to 100 kWh	57	2.8%	95	15.26	24.20	8.94	58.6%
100 to 150 kWh	126	6.2%	146	23.10	32.12	9.02	39.0%
150 to 200 kWh	144	7.0%	186	29.38	38.29	8.91	30.3%
200 to 250 kWh	134	6.5%	247	38.94	47.86	8.92	22.9%
250 to 300 kWh	139	6.8%	305	49.99	58.95	8.96	17.9%
300 to 350 kWh	133	6.5%	345	57.02	66.04	9.02	15.8%
350 to 400 kWh	94	4.6%	366	62.03	70.71	8.68	14.0%
400 to 450 kWh	122	6.0%	444	77.22	86.34	9.12	11.8%
450 to 500 kWh	107	5.2%	472	80.19	90.22	10.03	12.5%
500 to 600 kWh	177	8.7%	520	93.55	102.78	9.23	9.9%
600 to 700 kWh	139	6.8%	605	111.96	121.55	9.59	8.6%
700 to 800 kWh	117	5.7%	663	124.94	134.41	9.47	7.6%
800 to 900 kWh	95	4.6%	735	142.75	153.44	10.69	7.5%
900 to 1000 kWh	75	3.7%	849	177.34	186.26	8.92	5.0%
1000 to 1500 kWh	182	8.9%	1,016	220.54	231.62	11.08	5.0%
1500 to 2000 kWh	45	2.2%	1,441	356.54	366.65	10.11	2.8%
2000 to 3000 kWh	15	0.7%	1,680	458.77	464.70	5.93	1.3%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,601.40	10.33	0.6%
Total	2,046	100.0%	493	97.20	106.48	9.28	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.47	6.15	115.6%
25 to 50 kWh	34	1.7%	38	7.53	16.07	8.54	113.4%
50 to 75 kWh	42	2.1%	61	10.39	19.53	9.14	88.0%
75 to 100 kWh	57	2.8%	87	14.03	23.52	9.49	67.6%
100 to 150 kWh	126	6.2%	126	20.03	29.80	9.77	48.8%
150 to 200 kWh	144	7.0%	176	27.79	37.84	10.05	36.2%
200 to 250 kWh	134	6.5%	224	35.23	45.56	10.33	29.3%
250 to 300 kWh	139	6.8%	275	44.25	54.89	10.64	24.0%
300 to 350 kWh	133	6.5%	322	52.45	63.46	11.01	21.0%
350 to 400 kWh	94	4.6%	375	62.79	74.16	11.37	18.1%
400 to 450 kWh	122	6.0%	425	72.92	84.44	11.52	15.8%
450 to 500 kWh	107	5.2%	475	81.70	94.46	12.76	15.6%
500 to 600 kWh	177	8.7%	547	99.93	112.18	12.25	12.3%
600 to 700 kWh	139	6.8%	648	124.02	136.71	12.69	10.2%
700 to 800 kWh	117	5.7%	748	149.10	161.92	12.82	8.6%
800 to 900 kWh	95	4.6%	845	179.39	191.86	12.47	7.0%
900 to 1000 kWh	75	3.7%	952	212.33	223.34	11.01	5.2%
1000 to 1500 kWh	182	8.9%	1,186	285.57	297.21	11.64	4.1%
1500 to 2000 kWh	45	2.2%	1,709	467.41	477.68	10.27	2.2%
2000 to 3000 kWh	15	0.7%	2,226	671.87	678.64	6.77	1.0%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,364.35	10.04	0.7%
Total	2,046	100.0%	526	110.60	121.66	11.06	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	11.69	6.46	123.5%
25 to 50 kWh	2,150	0.8%	35	6.14	15.85	9.71	158.1%
50 to 75 kWh	2,235	0.8%	60	9.47	19.83	10.36	109.4%
75 to 100 kWh	2,526	0.9%	85	13.34	23.99	10.65	79.8%
100 to 150 kWh	7,229	2.6%	125	19.35	30.37	11.02	57.0%
150 to 200 kWh	10,912	4.0%	178	27.49	39.05	11.56	42.1%
200 to 250 kWh	14,831	5.4%	230	35.77	48.01	12.24	34.2%
250 to 300 kWh	18,178	6.6%	284	44.67	57.98	13.31	29.8%
300 to 350 kWh	20,836	7.6%	338	54.78	69.53	14.75	26.9%
350 to 400 kWh	21,938	8.0%	392	66.28	82.60	16.32	24.6%
400 to 450 kWh	21,849	7.9%	448	80.12	97.35	17.23	21.5%
450 to 500 kWh	20,990	7.6%	505	96.44	113.19	16.75	17.4%
500 to 600 kWh	35,727	13.0%	587	123.50	137.56	14.06	11.4%
600 to 700 kWh	27,471	10.0%	698	163.15	173.47	10.32	6.3%
700 to 800 kWh	19,481	7.1%	810	204.20	212.88	8.68	4.3%
800 to 900 kWh	13,423	4.9%	919	245.03	253.42	8.39	3.4%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	294.55	8.44	2.9%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	388.32	8.80	2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	599.33	9.73	1.7%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	864.34	10.92	1.3%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,595.94	14.27	0.9%
Total	274,910	100.0%	581	136.82	149.44	12.62	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	11.70	6.48	124.1%
25 to 50 kWh	2,170	0.8%	40	6.74	16.04	9.30	138.0%
50 to 75 kWh	2,257	0.8%	66	10.50	19.96	9.46	90.1%
75 to 100 kWh	2,564	0.9%	91	14.26	23.62	9.36	65.6%
100 to 150 kWh	7,304	2.7%	129	20.06	29.26	9.20	45.9%
150 to 200 kWh	10,965	4.0%	176	27.38	36.40	9.02	32.9%
200 to 250 kWh	14,862	5.4%	222	34.80	43.74	8.94	25.7%
250 to 300 kWh	18,215	6.6%	268	42.24	51.51	9.27	21.9%
300 to 350 kWh	20,859	7.6%	312	49.88	60.21	10.33	20.7%
350 to 400 kWh	21,959	8.0%	357	58.42	70.17	11.75	20.1%
400 to 450 kWh	21,872	7.9%	401	67.89	80.52	12.63	18.6%
450 to 500 kWh	21,007	7.6%	445	78.81	91.19	12.38	15.7%
500 to 600 kWh	35,757	13.0%	510	97.53	108.00	10.47	10.7%
600 to 700 kWh	27,496	10.0%	597	124.68	132.62	7.94	6.4%
700 to 800 kWh	19,494	7.1%	685	153.50	160.31	6.81	4.4%
800 to 900 kWh	13,436	4.9%	775	183.96	190.52	6.56	3.6%
900 to 1000 kWh	9,127	3.3%	865	214.21	220.83	6.62	3.1%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	293.63	6.92	2.4%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	458.30	7.72	1.7%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	673.61	8.79	1.3%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,341.24	12.16	0.9%
Total	275,393	100.0%	507	108.07	117.52	9.46	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	11.70	6.47	123.7%
25 to 50 kWh	2,171	0.8%	37	6.44	15.94	9.50	147.5%
50 to 75 kWh	2,257	0.8%	63	9.99	19.89	9.90	99.1%
75 to 100 kWh	2,564	0.9%	88	13.80	23.80	10.00	72.5%
100 to 150 kWh	7,304	2.7%	127	19.71	29.82	10.11	51.3%
150 to 200 kWh	10,965	4.0%	177	27.44	37.73	10.29	37.5%
200 to 250 kWh	14,862	5.4%	226	35.29	45.88	10.59	30.0%
250 to 300 kWh	18,215	6.6%	276	43.45	54.75	11.30	26.0%
300 to 350 kWh	20,860	7.6%	325	52.34	64.87	12.53	23.9%
350 to 400 kWh	21,959	8.0%	375	62.35	76.39	14.04	22.5%
400 to 450 kWh	21,872	7.9%	425	74.01	88.94	14.93	20.2%
450 to 500 kWh	21,007	7.6%	475	87.63	102.19	14.56	16.6%
500 to 600 kWh	35,757	13.0%	548	110.52	122.79	12.27	11.1%
600 to 700 kWh	27,496	10.0%	647	143.92	153.05	9.13	6.3%
700 to 800 kWh	19,494	7.1%	747	178.86	186.61	7.75	4.3%
800 to 900 kWh	13,436	4.9%	847	214.51	221.99	7.48	3.5%
900 to 1000 kWh	9,127	3.3%	947	250.18	257.71	7.53	3.0%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	341.00	7.86	2.4%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	528.85	8.73	1.7%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	769.05	9.86	1.3%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,468.80	13.22	0.9%
Total	275,402	100.0%	544	122.40	133.44	11.04	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	11.74	6.51	124.5%
25 to 50 kWh	3,757	0.9%	36	6.24	16.00	9.76	156.4%
50 to 75 kWh	5,463	1.3%	62	9.71	20.15	10.44	107.5%
75 to 100 kWh	7,953	1.9%	87	13.52	24.26	10.74	79.4%
100 to 150 kWh	23,810	5.6%	125	19.32	30.40	11.08	57.3%
150 to 200 kWh	31,122	7.3%	173	26.78	38.32	11.54	43.1%
200 to 250 kWh	34,859	8.2%	222	34.60	46.83	12.23	35.3%
250 to 300 kWh	36,506	8.6%	272	43.13	56.59	13.46	31.2%
300 to 350 kWh	36,502	8.6%	322	52.65	68.12	15.47	29.4%
350 to 400 kWh	34,592	8.1%	372	64.28	81.24	16.96	26.4%
400 to 450 kWh	30,716	7.2%	424	79.03	95.33	16.30	20.6%
450 to 500 kWh	27,255	6.4%	476	96.09	109.95	13.86	14.4%
500 to 600 kWh	43,274	10.2%	552	122.69	132.96	10.27	8.4%
600 to 700 kWh	30,319	7.1%	657	161.02	169.09	8.07	5.0%
700 to 800 kWh	20,701	4.9%	762	200.46	208.22	7.76	3.9%
800 to 900 kWh	14,223	3.3%	869	240.36	248.18	7.82	3.3%
900 to 1000 kWh	9,845	2.3%	977	281.20	289.16	7.96	2.8%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	387.40	8.37	2.2%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	596.85	9.29	1.6%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	873.31	10.54	1.2%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,637.45	14.00	0.9%
Total	426,092	100.0%	488	116.48	128.43	11.95	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	11.78	6.56	125.7%
25 to 50 kWh	3,800	0.9%	40	6.77	16.09	9.32	137.7%
50 to 75 kWh	5,499	1.3%	65	10.28	19.78	9.50	92.4%
75 to 100 kWh	7,992	1.9%	90	13.97	23.39	9.42	67.4%
100 to 150 kWh	23,869	5.6%	128	19.91	29.13	9.22	46.3%
150 to 200 kWh	31,183	7.3%	178	27.76	36.79	9.03	32.5%
200 to 250 kWh	34,904	8.2%	229	35.87	44.87	9.00	25.1%
250 to 300 kWh	36,540	8.6%	278	44.23	53.79	9.56	21.6%
300 to 350 kWh	36,537	8.6%	328	53.45	64.35	10.90	20.4%
350 to 400 kWh	34,614	8.1%	377	63.98	75.87	11.89	18.6%
400 to 450 kWh	30,734	7.2%	425	76.06	87.50	11.44	15.0%
450 to 500 kWh	27,275	6.4%	473	89.88	99.63	9.75	10.8%
500 to 600 kWh	43,308	10.2%	542	111.66	118.74	7.08	6.3%
600 to 700 kWh	30,341	7.1%	637	142.55	147.85	5.30	3.7%
700 to 800 kWh	20,714	4.9%	731	174.02	178.94	4.92	2.8%
800 to 900 kWh	14,235	3.3%	825	206.02	210.94	4.92	2.4%
900 to 1000 kWh	9,852	2.3%	918	237.62	242.64	5.02	2.1%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	320.57	5.36	1.7%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	481.75	6.14	1.3%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	700.67	7.23	1.0%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,372.24	10.57	0.8%
Total	426,662	100.0%	474	103.85	112.41	8.57	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	11.76	6.53	124.9%
25 to 50 kWh	3,800	0.9%	38	6.51	16.05	9.54	146.5%
50 to 75 kWh	5,499	1.3%	63	9.99	19.97	9.98	99.9%
75 to 100 kWh	7,992	1.9%	88	13.75	23.82	10.07	73.2%
100 to 150 kWh	23,869	5.6%	127	19.61	29.77	10.16	51.8%
150 to 200 kWh	31,183	7.3%	176	27.27	37.56	10.29	37.7%
200 to 250 kWh	34,904	8.2%	225	35.24	45.85	10.61	30.1%
250 to 300 kWh	36,540	8.6%	275	43.68	55.19	11.51	26.4%
300 to 350 kWh	36,537	8.6%	325	53.05	66.24	13.19	24.9%
350 to 400 kWh	34,614	8.1%	375	64.13	78.56	14.43	22.5%
400 to 450 kWh	30,734	7.2%	424	77.54	91.42	13.88	17.9%
450 to 500 kWh	27,275	6.4%	474	92.99	104.79	11.80	12.7%
500 to 600 kWh	43,308	10.2%	547	117.18	125.86	8.68	7.4%
600 to 700 kWh	30,341	7.1%	647	151.79	158.47	6.68	4.4%
700 to 800 kWh	20,714	4.9%	747	187.25	193.59	6.34	3.4%
800 to 900 kWh	14,235	3.3%	847	223.19	229.56	6.37	2.9%
900 to 1000 kWh	9,852	2.3%	948	259.42	265.91	6.49	2.5%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	354.00	6.87	2.0%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	539.31	7.72	1.5%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	787.04	8.89	1.1%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,505.04	12.28	0.8%
Total	426,662	100.0%	481	110.14	120.40	10.26	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.37	6.05	113.7%
25 to 50 kWh	21	2.2%	43	7.87	17.18	9.31	118.3%
50 to 75 kWh	21	2.2%	47	8.58	17.84	9.26	107.9%
75 to 100 kWh	36	3.7%	80	13.03	23.08	10.05	77.1%
100 to 150 kWh	78	8.1%	103	16.37	26.85	10.48	64.0%
150 to 200 kWh	74	7.6%	174	27.09	38.51	11.42	42.2%
200 to 250 kWh	67	6.9%	208	32.73	44.52	11.79	36.0%
250 to 300 kWh	73	7.5%	242	38.40	50.64	12.24	31.9%
300 to 350 kWh	61	6.3%	334	53.58	67.12	13.54	25.3%
350 to 400 kWh	45	4.6%	398	66.95	80.69	13.74	20.5%
400 to 450 kWh	53	5.5%	435	76.83	89.88	13.05	17.0%
450 to 500 kWh	40	4.1%	552	102.70	116.99	14.29	13.9%
500 to 600 kWh	79	8.2%	628	123.01	136.02	13.01	10.6%
600 to 700 kWh	57	5.9%	749	155.57	168.02	12.45	8.0%
700 to 800 kWh	49	5.1%	863	189.82	201.05	11.23	5.9%
800 to 900 kWh	38	3.9%	1,043	257.66	265.53	7.87	3.1%
900 to 1000 kWh	35	3.6%	1,133	283.83	290.88	7.05	2.5%
1000 to 1500 kWh	64	6.6%	1,416	388.15	392.78	4.63	1.2%
1500 to 2000 kWh	15	1.5%	1,975	596.03	598.35	2.32	0.4%
2000 to 3000 kWh	9	0.9%	2,589	827.09	829.65	2.56	0.3%
>= 3000 kWh	4	0.4%	3,012	997.93	1,004.09	6.16	0.6%
Total	968	100.0%	527	120.50	131.15	10.65	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.36	6.12	116.8%
25 to 50 kWh	21	2.2%	33	6.65	15.01	8.36	125.7%
50 to 75 kWh	21	2.2%	73	12.42	21.21	8.79	70.8%
75 to 100 kWh	36	3.7%	94	15.12	24.08	8.96	59.3%
100 to 150 kWh	78	8.1%	148	23.73	32.72	8.99	37.9%
150 to 200 kWh	74	7.6%	183	29.17	38.06	8.89	30.5%
200 to 250 kWh	67	6.9%	237	37.88	46.94	9.06	23.9%
250 to 300 kWh	73	7.5%	304	51.99	60.74	8.75	16.8%
300 to 350 kWh	61	6.3%	310	54.07	62.26	8.19	15.1%
350 to 400 kWh	45	4.6%	352	63.23	71.18	7.95	12.6%
400 to 450 kWh	53	5.5%	419	79.51	86.82	7.31	9.2%
450 to 500 kWh	40	4.1%	400	73.24	81.02	7.78	10.6%
500 to 600 kWh	79	8.2%	466	90.46	97.42	6.96	7.7%
600 to 700 kWh	57	5.9%	558	114.28	119.84	5.56	4.9%
700 to 800 kWh	49	5.1%	631	135.93	139.56	3.63	2.7%
800 to 900 kWh	38	3.9%	646	144.39	147.99	3.60	2.5%
900 to 1000 kWh	35	3.6%	763	179.70	180.49	0.79	0.4%
1000 to 1500 kWh	64	6.6%	936	237.47	237.27	(0.20)	-0.1%
1500 to 2000 kWh	15	1.5%	1,417	399.82	398.96	(0.86)	-0.2%
2000 to 3000 kWh	9	0.9%	1,758	516.76	516.43	(0.33)	-0.1%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,894.86	6.15	0.3%
Total	968	100.0%	427	93.32	99.87	6.56	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.36	6.08	115.2%
25 to 50 kWh	21	2.2%	38	7.26	16.10	8.84	121.8%
50 to 75 kWh	21	2.2%	60	10.50	19.52	9.02	85.9%
75 to 100 kWh	36	3.7%	87	14.07	23.58	9.51	67.6%
100 to 150 kWh	78	8.1%	126	20.05	29.79	9.74	48.6%
150 to 200 kWh	74	7.6%	179	28.13	38.29	10.16	36.1%
200 to 250 kWh	67	6.9%	223	35.30	45.73	10.43	29.5%
250 to 300 kWh	73	7.5%	273	45.19	55.69	10.50	23.2%
300 to 350 kWh	61	6.3%	322	53.83	64.69	10.86	20.2%
350 to 400 kWh	45	4.6%	375	65.09	75.94	10.85	16.7%
400 to 450 kWh	53	5.5%	427	78.17	88.35	10.18	13.0%
450 to 500 kWh	40	4.1%	476	87.97	99.01	11.04	12.5%
500 to 600 kWh	79	8.2%	547	106.73	116.72	9.99	9.4%
600 to 700 kWh	57	5.9%	654	134.93	143.93	9.00	6.7%
700 to 800 kWh	49	5.1%	747	162.88	170.30	7.42	4.6%
800 to 900 kWh	38	3.9%	844	201.03	206.76	5.73	2.9%
900 to 1000 kWh	35	3.6%	948	231.76	235.68	3.92	1.7%
1000 to 1500 kWh	64	6.6%	1,177	312.91	315.13	2.22	0.7%
1500 to 2000 kWh	15	1.5%	1,696	497.93	498.65	0.72	0.1%
2000 to 3000 kWh	9	0.9%	2,173	671.92	673.04	1.12	0.2%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,449.47	6.15	0.4%
Total	968	100.0%	477	106.91	115.52	8.61	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	11.75	6.39	119.2%
25 to 50 kWh	197	2.9%	43	7.47	17.16	9.69	129.7%
50 to 75 kWh	204	3.0%	66	10.69	20.94	10.25	95.9%
75 to 100 kWh	176	2.6%	89	14.46	24.93	10.47	72.4%
100 to 150 kWh	294	4.3%	123	19.33	30.18	10.85	56.1%
150 to 200 kWh	240	3.5%	172	26.77	38.15	11.38	42.5%
200 to 250 kWh	246	3.6%	223	34.73	46.63	11.90	34.3%
250 to 300 kWh	237	3.4%	265	41.88	54.35	12.47	29.8%
300 to 350 kWh	262	3.8%	319	50.66	64.22	13.56	26.8%
350 to 400 kWh	322	4.7%	376	60.67	75.36	14.69	24.2%
400 to 450 kWh	330	4.8%	424	68.88	84.94	16.06	23.3%
450 to 500 kWh	373	5.4%	485	82.51	99.64	17.13	20.8%
500 to 600 kWh	716	10.4%	578	106.00	123.71	17.71	16.7%
600 to 700 kWh	664	9.7%	689	137.36	154.84	17.48	12.7%
700 to 800 kWh	617	9.0%	807	175.85	191.08	15.23	8.7%
800 to 900 kWh	465	6.8%	898	208.29	221.36	13.07	6.3%
900 to 1000 kWh	320	4.7%	1,022	253.38	264.47	11.09	4.4%
1000 to 1500 kWh	731	10.6%	1,282	349.74	359.38	9.64	2.8%
1500 to 2000 kWh	157	2.3%	1,797	543.30	553.26	9.96	1.8%
2000 to 3000 kWh	60	0.9%	2,589	842.61	853.93	11.32	1.3%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,610.19	15.05	0.9%
Total	6,880	100.0%	628	144.39	157.78	13.38	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.56	6.23	116.9%
25 to 50 kWh	197	2.9%	32	6.54	14.92	8.38	128.1%
50 to 75 kWh	205	3.0%	58	9.71	18.79	9.08	93.5%
75 to 100 kWh	176	2.6%	85	14.03	23.15	9.12	65.0%
100 to 150 kWh	296	4.3%	124	19.77	28.79	9.02	45.6%
150 to 200 kWh	241	3.5%	178	28.80	37.60	8.80	30.6%
200 to 250 kWh	247	3.6%	231	36.89	45.55	8.66	23.5%
250 to 300 kWh	238	3.5%	285	46.61	55.10	8.49	18.2%
300 to 350 kWh	263	3.8%	328	53.77	62.35	8.58	16.0%
350 to 400 kWh	322	4.7%	374	61.69	70.41	8.72	14.1%
400 to 450 kWh	330	4.8%	426	71.15	80.42	9.27	13.0%
450 to 500 kWh	374	5.4%	468	80.07	89.64	9.57	12.0%
500 to 600 kWh	717	10.4%	522	92.23	102.39	10.16	11.0%
600 to 700 kWh	664	9.6%	609	114.21	123.48	9.27	8.1%
700 to 800 kWh	619	9.0%	690	137.58	144.45	6.87	5.0%
800 to 900 kWh	465	6.7%	795	170.43	174.24	3.81	2.2%
900 to 1000 kWh	320	4.6%	871	195.58	197.57	1.99	1.0%
1000 to 1500 kWh	731	10.6%	1,096	271.27	271.71	0.44	0.2%
1500 to 2000 kWh	158	2.3%	1,597	442.19	442.96	0.77	0.2%
2000 to 3000 kWh	60	0.9%	2,188	644.50	646.33	1.83	0.3%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,190.42	4.59	0.4%
Total	6,894	100.0%	560	119.11	126.08	6.98	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	11.66	6.32	118.4%
25 to 50 kWh	197	2.9%	38	7.00	16.04	9.04	129.1%
50 to 75 kWh	205	3.0%	62	10.20	19.86	9.66	94.7%
75 to 100 kWh	176	2.6%	87	14.25	24.05	9.80	68.8%
100 to 150 kWh	296	4.3%	124	19.55	29.49	9.94	50.8%
150 to 200 kWh	241	3.5%	175	27.78	37.88	10.10	36.4%
200 to 250 kWh	247	3.6%	227	35.81	46.10	10.29	28.7%
250 to 300 kWh	238	3.5%	275	44.25	54.72	10.47	23.7%
300 to 350 kWh	263	3.8%	323	52.21	63.28	11.07	21.2%
350 to 400 kWh	322	4.7%	375	61.18	72.89	11.71	19.1%
400 to 450 kWh	330	4.8%	425	70.01	82.68	12.67	18.1%
450 to 500 kWh	374	5.4%	476	81.29	94.65	13.36	16.4%
500 to 600 kWh	717	10.4%	550	99.12	113.05	13.93	14.1%
600 to 700 kWh	664	9.6%	649	125.80	139.18	13.38	10.6%
700 to 800 kWh	619	9.0%	748	156.72	167.77	11.05	7.1%
800 to 900 kWh	465	6.7%	847	189.41	197.86	8.45	4.5%
900 to 1000 kWh	320	4.6%	947	224.49	231.04	6.55	2.9%
1000 to 1500 kWh	731	10.6%	1,189	310.56	315.60	5.04	1.6%
1500 to 2000 kWh	158	2.3%	1,698	492.91	498.28	5.37	1.1%
2000 to 3000 kWh	60	0.9%	2,388	743.55	750.13	6.58	0.9%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,400.31	9.83	0.7%
Total	6,894	100.0%	593	131.71	141.89	10.18	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	11.55	6.12	112.7%
25 to 50 kWh	190	0.3%	37	7.10	16.21	9.11	128.3%
50 to 75 kWh	310	0.5%	60	9.96	19.95	9.99	100.3%
75 to 100 kWh	601	0.9%	84	13.38	23.84	10.46	78.2%
100 to 150 kWh	2,685	4.0%	127	19.66	30.72	11.06	56.3%
150 to 200 kWh	5,347	8.0%	175	27.15	38.87	11.72	43.2%
200 to 250 kWh	6,863	10.2%	226	35.11	47.94	12.83	36.5%
250 to 300 kWh	7,536	11.2%	277	43.87	58.54	14.67	33.4%
300 to 350 kWh	7,187	10.7%	330	54.04	70.96	16.92	31.3%
350 to 400 kWh	6,065	9.0%	382	65.68	84.43	18.75	28.5%
400 to 450 kWh	4,988	7.4%	433	78.75	98.53	19.78	25.1%
450 to 500 kWh	3,814	5.7%	485	93.79	113.82	20.03	21.4%
500 to 600 kWh	5,647	8.4%	549	114.02	133.59	19.57	17.2%
600 to 700 kWh	3,780	5.6%	639	144.68	163.22	18.54	12.8%
700 to 800 kWh	2,703	4.0%	725	175.18	193.44	18.26	10.4%
800 to 900 kWh	2,170	3.2%	808	205.80	224.10	18.30	8.9%
900 to 1000 kWh	1,580	2.4%	901	240.21	258.67	18.46	7.7%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	349.18	18.88	5.7%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	538.07	19.73	3.8%
2000 to 3000 kWh	399	0.6%	2,308	770.65	791.53	20.88	2.7%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,555.94	24.29	1.6%
Total	67,143	100.0%	476	106.37	123.02	16.65	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	11.77	6.29	114.8%
25 to 50 kWh	192	0.3%	39	7.50	15.86	8.36	111.5%
50 to 75 kWh	314	0.5%	67	10.86	20.00	9.14	84.2%
75 to 100 kWh	603	0.9%	92	14.52	23.75	9.23	63.6%
100 to 150 kWh	2,686	4.0%	130	20.24	29.38	9.14	45.2%
150 to 200 kWh	5,353	8.0%	179	27.63	36.56	8.93	32.3%
200 to 250 kWh	6,867	10.2%	226	34.94	43.78	8.84	25.3%
250 to 300 kWh	7,539	11.2%	273	42.23	51.23	9.00	21.3%
300 to 350 kWh	7,187	10.7%	320	49.58	59.04	9.46	19.1%
350 to 400 kWh	6,066	9.0%	367	57.25	67.55	10.30	18.0%
400 to 450 kWh	4,989	7.4%	415	65.24	76.94	11.70	17.9%
450 to 500 kWh	3,814	5.7%	463	73.63	87.18	13.55	18.4%
500 to 600 kWh	5,647	8.4%	542	88.58	105.64	17.06	19.3%
600 to 700 kWh	3,786	5.6%	654	112.23	133.84	21.61	19.3%
700 to 800 kWh	2,704	4.0%	770	140.69	165.27	24.58	17.5%
800 to 900 kWh	2,172	3.2%	888	174.23	200.11	25.88	14.9%
900 to 1000 kWh	1,581	2.4%	993	206.66	233.27	26.61	12.9%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	320.48	28.42	9.7%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	490.73	30.30	6.6%
2000 to 3000 kWh	399	0.6%	2,326	657.28	688.52	31.24	4.8%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,259.09	33.81	2.8%
Total	67,185	100.0%	486	91.31	105.53	14.21	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	11.66	6.21	113.9%
25 to 50 kWh	192	0.3%	38	7.30	16.03	8.73	119.6%
50 to 75 kWh	314	0.5%	63	10.41	19.97	9.56	91.8%
75 to 100 kWh	603	0.9%	88	13.95	23.80	9.85	70.6%
100 to 150 kWh	2,686	4.0%	129	19.95	30.05	10.10	50.6%
150 to 200 kWh	5,353	8.0%	177	27.39	37.72	10.33	37.7%
200 to 250 kWh	6,867	10.2%	226	35.02	45.86	10.84	31.0%
250 to 300 kWh	7,539	11.2%	275	43.05	54.89	11.84	27.5%
300 to 350 kWh	7,187	10.7%	325	51.81	65.00	13.19	25.5%
350 to 400 kWh	6,066	9.0%	374	61.46	75.99	14.53	23.6%
400 to 450 kWh	4,989	7.4%	424	72.00	87.73	15.73	21.8%
450 to 500 kWh	3,814	5.7%	474	83.71	100.50	16.79	20.1%
500 to 600 kWh	5,648	8.4%	546	101.30	119.62	18.32	18.1%
600 to 700 kWh	3,786	5.6%	647	128.46	148.54	20.08	15.6%
700 to 800 kWh	2,704	4.0%	747	157.94	179.36	21.42	13.6%
800 to 900 kWh	2,172	3.2%	848	190.02	212.11	22.09	11.6%
900 to 1000 kWh	1,581	2.4%	947	223.45	245.98	22.53	10.1%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	334.84	23.65	7.6%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	514.42	25.01	5.1%
2000 to 3000 kWh	399	0.6%	2,317	713.98	740.04	26.06	3.6%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,407.61	29.04	2.1%
Total	67,186	100.0%	481	98.84	114.27	15.43	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	11.63	6.35	120.3%
25 to 50 kWh	359	0.3%	36	6.68	16.04	9.36	140.1%
50 to 75 kWh	863	0.8%	63	10.03	20.34	10.31	102.8%
75 to 100 kWh	1,921	1.8%	87	13.55	24.29	10.74	79.3%
100 to 150 kWh	8,300	7.8%	123	19.08	30.31	11.23	58.9%
150 to 200 kWh	13,892	13.1%	168	26.06	38.29	12.23	46.9%
200 to 250 kWh	15,475	14.6%	215	33.59	48.10	14.51	43.2%
250 to 300 kWh	14,594	13.8%	263	41.94	59.94	18.00	42.9%
300 to 350 kWh	11,985	11.3%	313	52.04	73.58	21.54	41.4%
350 to 400 kWh	9,708	9.2%	363	63.73	88.04	24.31	38.1%
400 to 450 kWh	7,117	6.7%	414	77.81	104.07	26.26	33.7%
450 to 500 kWh	5,192	4.9%	462	93.01	120.49	27.48	29.5%
500 to 600 kWh	6,707	6.3%	530	115.74	144.47	28.73	24.8%
600 to 700 kWh	3,672	3.5%	620	147.30	177.33	30.03	20.4%
700 to 800 kWh	2,063	1.9%	706	178.62	209.40	30.78	17.2%
800 to 900 kWh	1,131	1.1%	791	210.09	241.43	31.34	14.9%
900 to 1000 kWh	709	0.7%	881	243.70	275.31	31.61	13.0%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	361.63	32.13	9.8%
1500 to 2000 kWh	392	0.4%	1,622	522.76	555.85	33.09	6.3%
2000 to 3000 kWh	230	0.2%	2,273	768.19	802.37	34.18	4.4%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,583.47	37.69	2.4%
Total	105,998	100.0%	334	67.05	86.87	19.82	29.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.06	6.50	116.9%
25 to 50 kWh	375	0.4%	42	7.57	16.40	8.83	116.6%
50 to 75 kWh	869	0.8%	66	10.54	19.91	9.37	88.9%
75 to 100 kWh	1,921	1.8%	91	14.26	23.66	9.40	65.9%
100 to 150 kWh	8,306	7.8%	133	20.58	29.85	9.27	45.0%
150 to 200 kWh	13,895	13.1%	184	28.44	37.70	9.26	32.6%
200 to 250 kWh	15,476	14.6%	235	36.30	45.98	9.68	26.7%
250 to 300 kWh	14,594	13.8%	286	44.40	55.19	10.79	24.3%
300 to 350 kWh	11,985	11.3%	335	52.38	64.99	12.61	24.1%
350 to 400 kWh	9,710	9.2%	385	60.84	76.12	15.28	25.1%
400 to 450 kWh	7,119	6.7%	435	69.66	88.11	18.45	26.5%
450 to 500 kWh	5,195	4.9%	485	79.37	101.02	21.65	27.3%
500 to 600 kWh	6,708	6.3%	561	95.22	121.36	26.14	27.5%
600 to 700 kWh	3,672	3.5%	670	121.16	152.84	31.68	26.1%
700 to 800 kWh	2,064	1.9%	783	152.70	188.51	35.81	23.5%
800 to 900 kWh	1,131	1.1%	899	187.87	226.73	38.86	20.7%
900 to 1000 kWh	709	0.7%	1,009	223.11	263.80	40.69	18.2%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	348.07	42.72	14.0%
1500 to 2000 kWh	392	0.4%	1,813	494.87	539.38	44.51	9.0%
2000 to 3000 kWh	230	0.2%	2,459	715.83	761.40	45.57	6.4%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,458.86	49.28	3.5%
Total	106,052	100.0%	361	63.00	78.24	15.24	24.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	11.85	6.43	118.6%
25 to 50 kWh	375	0.4%	39	7.13	16.22	9.09	127.5%
50 to 75 kWh	869	0.8%	64	10.29	20.12	9.83	95.5%
75 to 100 kWh	1,921	1.8%	89	13.90	23.98	10.08	72.5%
100 to 150 kWh	8,306	7.8%	128	19.83	30.08	10.25	51.7%
150 to 200 kWh	13,895	13.1%	176	27.25	38.00	10.75	39.4%
200 to 250 kWh	15,476	14.6%	225	34.94	47.04	12.10	34.6%
250 to 300 kWh	14,594	13.8%	274	43.17	57.56	14.39	33.3%
300 to 350 kWh	11,985	11.3%	324	52.21	69.29	17.08	32.7%
350 to 400 kWh	9,710	9.2%	374	62.28	82.08	19.80	31.8%
400 to 450 kWh	7,119	6.7%	424	73.73	96.09	22.36	30.3%
450 to 500 kWh	5,195	4.9%	474	86.19	110.75	24.56	28.5%
500 to 600 kWh	6,708	6.3%	545	105.48	132.92	27.44	26.0%
600 to 700 kWh	3,672	3.5%	645	134.23	165.09	30.86	23.0%
700 to 800 kWh	2,064	1.9%	744	165.66	198.96	33.30	20.1%
800 to 900 kWh	1,131	1.1%	845	198.98	234.08	35.10	17.6%
900 to 1000 kWh	709	0.7%	945	233.40	269.55	36.15	15.5%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	354.85	37.43	11.8%
1500 to 2000 kWh	392	0.4%	1,718	508.83	547.62	38.79	7.6%
2000 to 3000 kWh	230	0.2%	2,366	742.01	781.89	39.88	5.4%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,521.58	43.45	2.9%
Total	106,052	100.0%	347	65.02	82.55	17.53	27.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.47	6.27	120.6%
25 to 50 kWh	13	1.2%	45	8.88	17.45	8.57	96.5%
50 to 75 kWh	21	1.9%	53	9.25	18.71	9.46	102.3%
75 to 100 kWh	21	1.9%	76	12.41	22.43	10.02	80.7%
100 to 150 kWh	48	4.5%	113	17.92	28.51	10.59	59.1%
150 to 200 kWh	70	6.5%	159	25.28	36.21	10.93	43.2%
200 to 250 kWh	67	6.2%	195	30.33	42.03	11.70	38.6%
250 to 300 kWh	66	6.1%	248	38.64	51.06	12.42	32.1%
300 to 350 kWh	72	6.7%	268	43.06	55.61	12.55	29.1%
350 to 400 kWh	49	4.5%	370	60.44	74.77	14.33	23.7%
400 to 450 kWh	69	6.4%	383	62.32	76.92	14.60	23.4%
450 to 500 kWh	67	6.2%	434	71.59	87.77	16.18	22.6%
500 to 600 kWh	98	9.1%	531	92.82	109.87	17.05	18.4%
600 to 700 kWh	82	7.6%	649	122.38	140.48	18.10	14.8%
700 to 800 kWh	68	6.3%	810	161.20	180.91	19.71	12.2%
800 to 900 kWh	57	5.3%	895	187.72	206.24	18.52	9.9%
900 to 1000 kWh	40	3.7%	987	215.38	233.76	18.38	8.5%
1000 to 1500 kWh	118	10.9%	1,325	330.16	346.46	16.30	4.9%
1500 to 2000 kWh	30	2.8%	1,978	569.40	583.89	14.49	2.5%
2000 to 3000 kWh	6	0.6%	3,048	971.79	986.99	15.20	1.6%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,373.76	16.99	1.3%
Total	1,078	100.0%	589	127.09	141.89	14.80	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.23	6.49	113.1%
25 to 50 kWh	13	1.2%	31	7.12	14.68	7.56	106.2%
50 to 75 kWh	21	1.9%	70	11.32	20.37	9.05	79.9%
75 to 100 kWh	21	1.9%	97	15.50	24.42	8.92	57.5%
100 to 150 kWh	48	4.5%	143	22.06	31.14	9.08	41.2%
150 to 200 kWh	70	6.5%	189	29.60	38.54	8.94	30.2%
200 to 250 kWh	67	6.2%	256	40.00	48.77	8.77	21.9%
250 to 300 kWh	66	6.1%	306	47.77	56.96	9.19	19.2%
300 to 350 kWh	72	6.7%	375	59.52	69.23	9.71	16.3%
350 to 400 kWh	49	4.5%	379	60.92	70.28	9.36	15.4%
400 to 450 kWh	69	6.4%	464	75.46	85.96	10.50	13.9%
450 to 500 kWh	67	6.2%	516	84.33	95.72	11.39	13.5%
500 to 600 kWh	98	9.1%	563	96.06	107.13	11.07	11.5%
600 to 700 kWh	82	7.6%	638	110.32	122.76	12.44	11.3%
700 to 800 kWh	68	6.3%	687	116.97	130.69	13.72	11.7%
800 to 900 kWh	57	5.3%	796	141.63	157.13	15.50	10.9%
900 to 1000 kWh	40	3.7%	924	175.28	191.30	16.02	9.1%
1000 to 1500 kWh	118	10.9%	1,059	211.37	228.56	17.19	8.1%
1500 to 2000 kWh	30	2.8%	1,453	334.90	350.50	15.60	4.7%
2000 to 3000 kWh	6	0.6%	1,563	371.79	387.11	15.32	4.1%
>= 3000 kWh	2	0.2%	3,400	995.81	1,014.48	18.67	1.9%
Total	1,078	100.0%	552	100.68	112.42	11.74	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	11.85	6.38	116.6%
25 to 50 kWh	13	1.2%	38	7.98	16.04	8.06	101.0%
50 to 75 kWh	21	1.9%	61	10.28	19.54	9.26	90.1%
75 to 100 kWh	21	1.9%	86	13.94	23.42	9.48	68.0%
100 to 150 kWh	48	4.5%	128	19.99	29.83	9.84	49.2%
150 to 200 kWh	70	6.5%	174	27.44	37.37	9.93	36.2%
200 to 250 kWh	67	6.2%	225	35.16	45.40	10.24	29.1%
250 to 300 kWh	66	6.1%	277	43.21	54.01	10.80	25.0%
300 to 350 kWh	72	6.7%	321	51.29	62.42	11.13	21.7%
350 to 400 kWh	49	4.5%	374	60.68	72.52	11.84	19.5%
400 to 450 kWh	69	6.4%	423	68.87	81.43	12.56	18.2%
450 to 500 kWh	67	6.2%	475	77.96	91.74	13.78	17.7%
500 to 600 kWh	98	9.1%	547	94.43	108.50	14.07	14.9%
600 to 700 kWh	82	7.6%	643	116.37	131.65	15.28	13.1%
700 to 800 kWh	68	6.3%	749	139.14	155.86	16.72	12.0%
800 to 900 kWh	57	5.3%	846	164.78	181.79	17.01	10.3%
900 to 1000 kWh	40	3.7%	955	195.33	212.53	17.20	8.8%
1000 to 1500 kWh	118	10.9%	1,192	270.77	287.51	16.74	6.2%
1500 to 2000 kWh	30	2.8%	1,715	452.15	467.20	15.05	3.3%
2000 to 3000 kWh	6	0.6%	2,305	671.79	687.05	15.26	2.3%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,194.12	17.83	1.5%
Total	1,078	100.0%	571	113.90	127.17	13.27	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	11.67	6.27	116.1%
25 to 50 kWh	43	1.3%	40	7.03	16.70	9.67	137.6%
50 to 75 kWh	45	1.4%	59	9.80	19.73	9.93	101.3%
75 to 100 kWh	59	1.8%	91	14.24	24.85	10.61	74.5%
100 to 150 kWh	104	3.2%	131	20.37	31.43	11.06	54.3%
150 to 200 kWh	79	2.4%	165	25.62	36.82	11.20	43.7%
200 to 250 kWh	78	2.4%	211	32.68	44.36	11.68	35.7%
250 to 300 kWh	90	2.8%	260	40.10	52.44	12.34	30.8%
300 to 350 kWh	84	2.6%	297	46.30	59.04	12.74	27.5%
350 to 400 kWh	103	3.2%	339	53.43	66.96	13.53	25.3%
400 to 450 kWh	126	3.9%	405	64.70	79.63	14.93	23.1%
450 to 500 kWh	118	3.6%	452	72.33	88.70	16.37	22.6%
500 to 600 kWh	280	8.6%	518	85.19	103.11	17.92	21.0%
600 to 700 kWh	290	8.9%	604	104.03	124.34	20.31	19.5%
700 to 800 kWh	298	9.2%	705	129.25	150.98	21.73	16.8%
800 to 900 kWh	263	8.1%	801	157.87	178.40	20.53	13.0%
900 to 1000 kWh	225	6.9%	891	187.97	205.70	17.73	9.4%
1000 to 1500 kWh	675	20.8%	1,133	272.95	286.88	13.93	5.1%
1500 to 2000 kWh	155	4.8%	1,609	450.60	462.94	12.34	2.7%
2000 to 3000 kWh	55	1.7%	2,346	727.49	740.99	13.50	1.9%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,407.22	16.39	1.2%
Total	3,241	100.0%	730	161.26	177.06	15.80	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	11.59	6.14	112.7%
25 to 50 kWh	43	1.3%	32	6.61	14.91	8.30	125.6%
50 to 75 kWh	45	1.4%	62	10.33	19.29	8.96	86.7%
75 to 100 kWh	59	1.8%	86	13.57	22.87	9.30	68.5%
100 to 150 kWh	104	3.2%	120	18.87	27.82	8.95	47.4%
150 to 200 kWh	79	2.4%	185	29.50	38.29	8.79	29.8%
200 to 250 kWh	78	2.4%	239	37.14	45.76	8.62	23.2%
250 to 300 kWh	90	2.8%	291	44.87	53.03	8.16	18.2%
300 to 350 kWh	84	2.6%	353	55.65	63.74	8.09	14.5%
350 to 400 kWh	104	3.2%	409	63.88	72.07	8.19	12.8%
400 to 450 kWh	126	3.9%	448	69.88	77.80	7.92	11.3%
450 to 500 kWh	118	3.6%	500	78.93	86.84	7.91	10.0%
500 to 600 kWh	280	8.6%	583	91.97	100.49	8.52	9.3%
600 to 700 kWh	291	9.0%	693	110.34	120.67	10.33	9.4%
700 to 800 kWh	298	9.2%	793	128.20	140.83	12.63	9.9%
800 to 900 kWh	263	8.1%	896	147.67	163.26	15.59	10.6%
900 to 1000 kWh	225	6.9%	1,004	171.71	190.05	18.34	10.7%
1000 to 1500 kWh	675	20.8%	1,237	230.01	250.40	20.39	8.9%
1500 to 2000 kWh	156	4.8%	1,730	382.39	399.54	17.15	4.5%
2000 to 3000 kWh	55	1.7%	2,327	581.96	600.07	18.11	3.1%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,254.47	21.11	1.7%
Total	3,244	100.0%	804	146.53	159.85	13.32	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	11.63	6.21	114.6%
25 to 50 kWh	43	1.3%	36	6.82	15.81	8.99	131.8%
50 to 75 kWh	45	1.4%	61	10.06	19.51	9.45	93.9%
75 to 100 kWh	59	1.8%	88	13.90	23.86	9.96	71.7%
100 to 150 kWh	104	3.2%	125	19.62	29.63	10.01	51.0%
150 to 200 kWh	79	2.4%	175	27.56	37.56	10.00	36.3%
200 to 250 kWh	78	2.4%	225	34.91	45.06	10.15	29.1%
250 to 300 kWh	90	2.8%	275	42.49	52.73	10.24	24.1%
300 to 350 kWh	84	2.6%	325	50.96	61.38	10.42	20.4%
350 to 400 kWh	104	3.2%	374	58.65	69.51	10.86	18.5%
400 to 450 kWh	126	3.9%	426	67.28	78.72	11.44	17.0%
450 to 500 kWh	118	3.6%	476	75.62	87.77	12.15	16.1%
500 to 600 kWh	280	8.6%	550	88.58	101.80	13.22	14.9%
600 to 700 kWh	291	9.0%	649	107.19	122.50	15.31	14.3%
700 to 800 kWh	298	9.2%	749	128.72	145.92	17.20	13.4%
800 to 900 kWh	263	8.1%	848	152.77	170.83	18.06	11.8%
900 to 1000 kWh	225	6.9%	947	179.83	197.87	18.04	10.0%
1000 to 1500 kWh	675	20.8%	1,185	251.51	268.66	17.15	6.8%
1500 to 2000 kWh	156	4.8%	1,670	416.39	431.14	14.75	3.5%
2000 to 3000 kWh	55	1.7%	2,337	654.94	670.74	15.80	2.4%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,330.84	18.75	1.4%
Total	3,244	100.0%	767	153.92	168.47	14.56	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	11.71	6.44	122.2%
25 to 50 kWh	6,730	0.8%	36	6.95	16.00	9.05	130.2%
50 to 75 kWh	9,162	1.0%	61	11.11	20.09	8.98	80.8%
75 to 100 kWh	13,293	1.5%	87	15.50	24.20	8.70	56.1%
100 to 150 kWh	42,548	4.8%	125	22.19	30.39	8.20	37.0%
150 to 200 kWh	61,736	7.0%	173	30.81	38.49	7.68	24.9%
200 to 250 kWh	72,486	8.2%	223	39.91	47.44	7.53	18.9%
250 to 300 kWh	77,280	8.7%	273	49.91	57.72	7.81	15.6%
300 to 350 kWh	76,989	8.7%	326	61.38	69.58	8.20	13.4%
350 to 400 kWh	72,822	8.2%	378	74.86	82.77	7.91	10.6%
400 to 450 kWh	65,248	7.4%	432	91.31	97.10	5.79	6.3%
450 to 500 kWh	57,849	6.5%	486	110.29	112.20	1.91	1.7%
500 to 600 kWh	92,528	10.4%	564	140.23	135.43	(4.80)	-3.4%
600 to 700 kWh	66,335	7.5%	671	183.76	170.65	(13.11)	-7.1%
700 to 800 kWh	45,980	5.2%	778	228.43	208.73	(19.70)	-8.6%
800 to 900 kWh	31,770	3.6%	883	272.93	247.48	(25.45)	-9.3%
900 to 1000 kWh	21,876	2.5%	990	318.53	287.44	(31.09)	-9.8%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	381.63	(44.00)	-10.3%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	587.29	(71.75)	-10.9%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	859.92	(109.20)	-11.3%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,616.38	(212.04)	-11.6%
Total	886,310	100.0%	500	133.90	129.99	(3.90)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	11.75	6.46	122.1%
25 to 50 kWh	6,811	0.8%	40	7.59	16.04	8.45	111.3%
50 to 75 kWh	9,231	1.0%	65	11.87	19.82	7.95	67.0%
75 to 100 kWh	13,372	1.5%	90	16.19	23.49	7.30	45.1%
100 to 150 kWh	42,691	4.8%	129	23.11	29.32	6.21	26.9%
150 to 200 kWh	61,860	7.0%	179	32.05	36.92	4.87	15.2%
200 to 250 kWh	72,568	8.2%	229	41.07	44.78	3.71	9.0%
250 to 300 kWh	77,355	8.7%	277	50.26	53.28	3.02	6.0%
300 to 350 kWh	77,048	8.7%	324	59.94	62.83	2.89	4.8%
350 to 400 kWh	72,869	8.2%	371	70.81	73.46	2.65	3.7%
400 to 450 kWh	65,292	7.4%	417	82.98	84.36	1.38	1.7%
450 to 500 kWh	57,890	6.5%	463	96.94	95.76	(1.18)	-1.2%
500 to 600 kWh	92,594	10.4%	531	119.78	113.77	(6.01)	-5.0%
600 to 700 kWh	66,389	7.5%	623	152.79	140.60	(12.19)	-8.0%
700 to 800 kWh	46,010	5.2%	716	187.31	169.85	(17.46)	-9.3%
800 to 900 kWh	31,797	3.6%	811	223.45	201.04	(22.41)	-10.0%
900 to 1000 kWh	21,889	2.5%	904	259.29	232.16	(27.13)	-10.5%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	308.60	(38.30)	-11.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	475.15	(62.69)	-11.7%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	692.61	(96.06)	-12.2%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,363.15	(196.56)	-12.6%
Total	887,476	100.0%	473	115.26	109.66	(5.60)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	11.73	6.45	122.2%
25 to 50 kWh	6,812	0.8%	38	7.27	16.02	8.75	120.4%
50 to 75 kWh	9,231	1.0%	63	11.49	19.96	8.47	73.7%
75 to 100 kWh	13,372	1.5%	88	15.85	23.84	7.99	50.4%
100 to 150 kWh	42,691	4.8%	127	22.65	29.85	7.20	31.8%
150 to 200 kWh	61,860	7.0%	176	31.43	37.70	6.27	19.9%
200 to 250 kWh	72,568	8.2%	226	40.49	46.11	5.62	13.9%
250 to 300 kWh	77,355	8.7%	275	50.08	55.50	5.42	10.8%
300 to 350 kWh	77,049	8.7%	325	60.66	66.21	5.55	9.1%
350 to 400 kWh	72,869	8.2%	375	72.83	78.12	5.29	7.3%
400 to 450 kWh	65,292	7.4%	424	87.15	90.73	3.58	4.1%
450 to 500 kWh	57,890	6.5%	474	103.62	103.98	0.36	0.3%
500 to 600 kWh	92,595	10.4%	547	130.01	124.60	(5.41)	-4.2%
600 to 700 kWh	66,389	7.5%	647	168.28	155.63	(12.65)	-7.5%
700 to 800 kWh	46,010	5.2%	747	207.88	189.30	(18.58)	-8.9%
800 to 900 kWh	31,797	3.6%	847	248.20	224.27	(23.93)	-9.6%
900 to 1000 kWh	21,889	2.5%	947	288.93	259.81	(29.12)	-10.1%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	345.13	(41.15)	-10.7%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	531.24	(67.22)	-11.2%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	776.31	(102.64)	-11.7%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,489.99	(204.32)	-12.1%
Total	887,486	100.0%	486	124.55	119.80	(4.75)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	11.68	6.41	121.6%
25 to 50 kWh	2,340	0.7%	35	6.82	15.87	9.05	132.7%
50 to 75 kWh	2,545	0.7%	60	10.90	19.84	8.94	82.0%
75 to 100 kWh	3,127	0.9%	85	15.31	23.96	8.65	56.5%
100 to 150 kWh	9,914	2.9%	125	22.34	30.47	8.13	36.4%
150 to 200 kWh	16,259	4.8%	177	31.51	38.99	7.48	23.7%
200 to 250 kWh	21,694	6.3%	229	40.94	47.99	7.05	17.2%
250 to 300 kWh	25,714	7.5%	282	51.18	58.14	6.96	13.6%
300 to 350 kWh	28,023	8.2%	336	62.92	69.90	6.98	11.1%
350 to 400 kWh	28,003	8.2%	390	76.28	83.00	6.72	8.8%
400 to 450 kWh	26,837	7.8%	446	92.14	97.57	5.43	5.9%
450 to 500 kWh	24,804	7.3%	502	110.78	113.29	2.51	2.3%
500 to 600 kWh	41,374	12.1%	581	140.85	137.02	(3.83)	-2.7%
600 to 700 kWh	31,251	9.1%	691	185.24	172.23	(13.01)	-7.0%
700 to 800 kWh	22,184	6.5%	799	230.74	210.51	(20.23)	-8.8%
800 to 900 kWh	15,593	4.6%	904	275.20	249.34	(25.86)	-9.4%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	289.25	(31.37)	-9.8%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	381.22	(43.60)	-10.3%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	584.23	(70.59)	-10.8%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	848.45	(107.04)	-11.2%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,588.22	(208.33)	-11.6%
Total	342,053	100.0%	561	150.40	144.26	(6.14)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	11.71	6.43	121.8%
25 to 50 kWh	2,362	0.7%	40	7.58	16.02	8.44	111.3%
50 to 75 kWh	2,571	0.8%	66	12.07	19.96	7.89	65.4%
75 to 100 kWh	3,167	0.9%	91	16.42	23.64	7.22	44.0%
100 to 150 kWh	9,990	2.9%	129	23.13	29.30	6.17	26.7%
150 to 200 kWh	16,318	4.8%	177	31.61	36.45	4.84	15.3%
200 to 250 kWh	21,729	6.3%	224	40.12	43.76	3.64	9.1%
250 to 300 kWh	25,754	7.5%	269	48.65	51.43	2.78	5.7%
300 to 350 kWh	28,046	8.2%	314	57.41	59.91	2.50	4.4%
350 to 400 kWh	28,025	8.2%	359	67.12	69.60	2.48	3.7%
400 to 450 kWh	26,861	7.8%	404	77.87	79.85	1.98	2.5%
450 to 500 kWh	24,821	7.2%	447	90.24	90.57	0.33	0.4%
500 to 600 kWh	41,404	12.1%	514	111.55	107.68	(3.87)	-3.5%
600 to 700 kWh	31,282	9.1%	603	142.82	132.76	(10.06)	-7.0%
700 to 800 kWh	22,198	6.5%	695	176.23	160.92	(15.31)	-8.7%
800 to 900 kWh	15,608	4.6%	791	211.78	191.86	(19.92)	-9.4%
900 to 1000 kWh	10,708	3.1%	884	247.10	222.66	(24.44)	-9.9%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	298.51	(34.91)	-10.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	466.29	(58.37)	-11.1%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	676.87	(90.81)	-11.8%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,325.37	(189.13)	-12.5%
Total	342,578	100.0%	503	121.29	115.17	(6.12)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	11.69	6.42	121.8%
25 to 50 kWh	2,363	0.7%	37	7.20	15.95	8.75	121.5%
50 to 75 kWh	2,571	0.8%	63	11.48	19.90	8.42	73.3%
75 to 100 kWh	3,167	0.9%	88	15.87	23.80	7.93	50.0%
100 to 150 kWh	9,990	2.9%	127	22.74	29.88	7.14	31.4%
150 to 200 kWh	16,318	4.8%	177	31.56	37.72	6.16	19.5%
200 to 250 kWh	21,729	6.3%	226	40.53	45.87	5.34	13.2%
250 to 300 kWh	25,754	7.5%	276	49.92	54.79	4.87	9.8%
300 to 350 kWh	28,047	8.2%	325	60.17	64.91	4.74	7.9%
350 to 400 kWh	28,025	8.2%	375	71.70	76.30	4.60	6.4%
400 to 450 kWh	26,861	7.8%	425	85.01	88.71	3.70	4.4%
450 to 500 kWh	24,821	7.2%	475	100.51	101.93	1.42	1.4%
500 to 600 kWh	41,405	12.1%	548	126.21	122.35	(3.86)	-3.1%
600 to 700 kWh	31,282	9.1%	647	164.04	152.51	(11.53)	-7.0%
700 to 800 kWh	22,198	6.5%	747	203.50	185.73	(17.77)	-8.7%
800 to 900 kWh	15,608	4.6%	847	243.51	220.61	(22.90)	-9.4%
900 to 1000 kWh	10,708	3.1%	947	283.88	255.98	(27.90)	-9.8%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	339.88	(39.26)	-10.4%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	525.29	(64.49)	-10.9%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	762.71	(98.93)	-11.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,456.98	(198.75)	-12.0%
Total	342,588	100.0%	531	135.81	129.68	(6.13)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	11.73	6.48	123.4%
25 to 50 kWh	4,116	0.8%	36	6.92	16.01	9.09	131.4%
50 to 75 kWh	6,326	1.2%	62	11.17	20.18	9.01	80.7%
75 to 100 kWh	9,874	1.9%	87	15.54	24.27	8.73	56.2%
100 to 150 kWh	32,110	6.0%	124	22.15	30.37	8.22	37.1%
150 to 200 kWh	45,014	8.5%	172	30.57	38.31	7.74	25.3%
200 to 250 kWh	50,334	9.5%	220	39.48	47.22	7.74	19.6%
250 to 300 kWh	51,100	9.6%	270	49.30	57.55	8.25	16.7%
300 to 350 kWh	48,487	9.1%	320	60.53	69.47	8.94	14.8%
350 to 400 kWh	44,300	8.3%	370	74.03	82.73	8.70	11.8%
400 to 450 kWh	37,833	7.1%	422	90.92	96.97	6.05	6.7%
450 to 500 kWh	32,447	6.1%	474	110.24	111.64	1.40	1.3%
500 to 600 kWh	49,981	9.4%	549	140.28	134.51	(5.77)	-4.1%
600 to 700 kWh	33,991	6.4%	653	183.55	169.98	(13.57)	-7.4%
700 to 800 kWh	22,764	4.3%	757	228.06	208.33	(19.73)	-8.7%
800 to 900 kWh	15,354	2.9%	863	273.34	247.68	(25.66)	-9.4%
900 to 1000 kWh	10,554	2.0%	971	319.65	288.23	(31.42)	-9.8%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	385.88	(45.01)	-10.4%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	593.99	(73.16)	-11.0%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	868.34	(110.64)	-11.3%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,631.95	(214.07)	-11.6%
Total	532,090	100.0%	457	122.53	120.15	(2.37)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	11.79	6.51	123.3%
25 to 50 kWh	4,175	0.8%	40	7.63	16.12	8.49	111.3%
50 to 75 kWh	6,368	1.2%	65	11.81	19.80	7.99	67.7%
75 to 100 kWh	9,913	1.9%	90	16.11	23.44	7.33	45.5%
100 to 150 kWh	32,175	6.0%	129	23.10	29.32	6.22	26.9%
150 to 200 kWh	45,078	8.5%	180	32.20	37.07	4.87	15.1%
200 to 250 kWh	50,380	9.5%	231	41.46	45.21	3.75	9.0%
250 to 300 kWh	51,134	9.6%	280	51.02	54.19	3.17	6.2%
300 to 350 kWh	48,522	9.1%	330	61.36	64.51	3.15	5.1%
350 to 400 kWh	44,324	8.3%	379	73.12	75.93	2.81	3.8%
400 to 450 kWh	37,853	7.1%	427	86.60	87.61	1.01	1.2%
450 to 500 kWh	32,470	6.1%	475	102.15	99.85	(2.30)	-2.3%
500 to 600 kWh	50,016	9.4%	545	126.90	119.10	(7.80)	-6.1%
600 to 700 kWh	34,013	6.4%	641	162.67	148.39	(14.28)	-8.8%
700 to 800 kWh	22,778	4.3%	736	199.59	179.81	(19.78)	-9.9%
800 to 900 kWh	15,366	2.9%	831	237.32	212.10	(25.22)	-10.6%
900 to 1000 kWh	10,561	2.0%	924	274.30	244.06	(30.24)	-11.0%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	322.20	(42.30)	-11.6%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	485.77	(66.45)	-12.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	704.93	(99.44)	-12.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,380.98	(199.90)	-12.6%
Total	532,714	100.0%	451	110.77	105.61	(5.16)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	11.76	6.49	123.1%
25 to 50 kWh	4,175	0.8%	38	7.28	16.06	8.78	120.6%
50 to 75 kWh	6,368	1.2%	64	11.49	19.99	8.50	74.0%
75 to 100 kWh	9,913	1.9%	89	15.83	23.85	8.02	50.7%
100 to 150 kWh	32,175	6.0%	127	22.63	29.85	7.22	31.9%
150 to 200 kWh	45,078	8.5%	176	31.38	37.69	6.31	20.1%
200 to 250 kWh	50,380	9.5%	225	40.47	46.22	5.75	14.2%
250 to 300 kWh	51,134	9.6%	275	50.16	55.87	5.71	11.4%
300 to 350 kWh	48,522	9.1%	325	60.95	66.99	6.04	9.9%
350 to 400 kWh	44,324	8.3%	375	73.58	79.33	5.75	7.8%
400 to 450 kWh	37,853	7.1%	424	88.76	92.30	3.54	4.0%
450 to 500 kWh	32,470	6.1%	474	106.20	105.75	(0.45)	-0.4%
500 to 600 kWh	50,016	9.4%	547	133.59	126.80	(6.79)	-5.1%
600 to 700 kWh	34,013	6.4%	647	173.11	159.19	(13.92)	-8.0%
700 to 800 kWh	22,778	4.3%	747	213.83	194.07	(19.76)	-9.2%
800 to 900 kWh	15,366	2.9%	847	255.34	229.90	(25.44)	-10.0%
900 to 1000 kWh	10,561	2.0%	947	296.99	266.16	(30.83)	-10.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	354.05	(43.65)	-11.0%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	539.89	(69.80)	-11.4%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	786.67	(105.05)	-11.8%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,506.72	(206.99)	-12.1%
Total	532,714	100.0%	454	116.63	112.87	(3.76)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	11.74	6.30	115.8%
25 to 50 kWh	240	2.4%	43	8.24	17.08	8.84	107.3%
50 to 75 kWh	249	2.5%	65	11.99	20.72	8.73	72.8%
75 to 100 kWh	235	2.3%	89	16.50	24.91	8.41	51.0%
100 to 150 kWh	398	3.9%	125	22.51	30.51	8.00	35.5%
150 to 200 kWh	319	3.2%	171	30.44	37.82	7.38	24.2%
200 to 250 kWh	324	3.2%	220	39.38	46.09	6.71	17.0%
250 to 300 kWh	327	3.2%	264	47.64	53.83	6.19	13.0%
300 to 350 kWh	346	3.4%	314	57.10	62.96	5.86	10.3%
350 to 400 kWh	425	4.2%	367	67.86	73.32	5.46	8.0%
400 to 450 kWh	456	4.5%	418	78.03	83.47	5.44	7.0%
450 to 500 kWh	491	4.9%	477	92.28	97.01	4.73	5.1%
500 to 600 kWh	996	9.8%	561	115.48	117.92	2.44	2.1%
600 to 700 kWh	954	9.4%	663	146.67	145.56	(1.11)	-0.8%
700 to 800 kWh	915	9.0%	774	185.13	178.01	(7.12)	-3.8%
800 to 900 kWh	728	7.2%	863	218.92	205.86	(13.06)	-6.0%
900 to 1000 kWh	545	5.4%	968	260.55	240.24	(20.31)	-7.8%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	324.58	(34.95)	-9.7%
1500 to 2000 kWh	312	3.1%	1,704	570.19	508.42	(61.77)	-10.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	799.91	(101.71)	-11.3%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,529.00	(201.33)	-11.6%
Total	10,121	100.0%	660	172.23	163.95	(8.27)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.56	6.13	112.9%
25 to 50 kWh	240	2.4%	32	7.08	14.92	7.84	110.7%
50 to 75 kWh	250	2.5%	59	11.12	18.88	7.76	69.8%
75 to 100 kWh	235	2.3%	85	15.92	23.08	7.16	45.0%
100 to 150 kWh	400	3.9%	123	22.42	28.54	6.12	27.3%
150 to 200 kWh	320	3.2%	180	33.35	37.78	4.43	13.3%
200 to 250 kWh	325	3.2%	233	42.55	45.60	3.05	7.2%
250 to 300 kWh	328	3.2%	286	53.16	54.53	1.37	2.6%
300 to 350 kWh	347	3.4%	334	62.51	62.69	0.18	0.3%
350 to 400 kWh	426	4.2%	383	71.75	70.81	(0.94)	-1.3%
400 to 450 kWh	456	4.5%	432	81.68	79.69	(1.99)	-2.4%
450 to 500 kWh	492	4.9%	475	92.13	88.97	(3.16)	-3.4%
500 to 600 kWh	997	9.8%	539	106.47	101.85	(4.62)	-4.3%
600 to 700 kWh	955	9.4%	635	130.72	122.62	(8.10)	-6.2%
700 to 800 kWh	917	9.0%	723	155.71	143.28	(12.43)	-8.0%
800 to 900 kWh	728	7.2%	832	187.82	170.26	(17.56)	-9.3%
900 to 1000 kWh	545	5.4%	926	215.13	194.47	(20.66)	-9.6%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	261.48	(29.93)	-10.3%
1500 to 2000 kWh	314	3.1%	1,664	477.88	421.26	(56.62)	-11.8%
2000 to 3000 kWh	115	1.1%	2,254	712.06	624.28	(87.78)	-12.3%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,216.04	(178.46)	-12.8%
Total	10,138	100.0%	638	147.95	136.88	(11.07)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.65	6.22	114.5%
25 to 50 kWh	240	2.4%	37	7.66	16.00	8.34	108.9%
50 to 75 kWh	250	2.5%	62	11.55	19.80	8.25	71.4%
75 to 100 kWh	235	2.3%	87	16.21	24.00	7.79	48.1%
100 to 150 kWh	400	3.9%	124	22.47	29.52	7.05	31.4%
150 to 200 kWh	320	3.2%	175	31.89	37.80	5.91	18.5%
200 to 250 kWh	325	3.2%	226	40.96	45.85	4.89	11.9%
250 to 300 kWh	328	3.2%	275	50.40	54.18	3.78	7.5%
300 to 350 kWh	347	3.4%	324	59.80	62.82	3.02	5.1%
350 to 400 kWh	426	4.2%	375	69.80	72.07	2.27	3.3%
400 to 450 kWh	456	4.5%	425	79.85	81.59	1.74	2.2%
450 to 500 kWh	492	4.9%	476	92.21	92.99	0.78	0.8%
500 to 600 kWh	997	9.8%	550	110.98	109.89	(1.09)	-1.0%
600 to 700 kWh	955	9.4%	649	138.70	134.10	(4.60)	-3.3%
700 to 800 kWh	917	9.0%	748	170.43	160.65	(9.78)	-5.7%
800 to 900 kWh	728	7.2%	847	203.40	188.09	(15.31)	-7.5%
900 to 1000 kWh	545	5.4%	947	237.84	217.35	(20.49)	-8.6%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	293.07	(32.44)	-10.0%
1500 to 2000 kWh	314	3.1%	1,684	524.04	464.84	(59.20)	-11.3%
2000 to 3000 kWh	115	1.1%	2,364	806.98	712.22	(94.76)	-11.7%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,372.52	(189.89)	-12.2%
Total	10,138	100.0%	649	160.06	150.40	(9.67)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.39	6.05	113.3%
25 to 50 kWh	34	1.7%	44	9.12	17.28	8.16	89.5%
50 to 75 kWh	42	2.1%	50	10.01	18.28	8.27	82.6%
75 to 100 kWh	57	2.8%	78	14.55	22.85	8.30	57.0%
100 to 150 kWh	126	6.2%	107	19.39	27.49	8.10	41.8%
150 to 200 kWh	144	7.0%	167	30.09	37.39	7.30	24.3%
200 to 250 kWh	134	6.5%	202	36.27	43.27	7.00	19.3%
250 to 300 kWh	139	6.8%	245	44.33	50.84	6.51	14.7%
300 to 350 kWh	133	6.5%	298	55.13	60.89	5.76	10.4%
350 to 400 kWh	94	4.6%	383	73.22	77.60	4.38	6.0%
400 to 450 kWh	122	6.0%	405	79.05	82.55	3.50	4.4%
450 to 500 kWh	107	5.2%	478	95.89	98.69	2.80	2.9%
500 to 600 kWh	177	8.7%	574	122.48	121.54	(0.94)	-0.8%
600 to 700 kWh	139	6.8%	690	156.70	151.80	(4.90)	-3.1%
700 to 800 kWh	117	5.7%	832	199.44	189.35	(10.09)	-5.1%
800 to 900 kWh	95	4.6%	955	248.31	230.08	(18.23)	-7.3%
900 to 1000 kWh	75	3.7%	1,055	284.45	260.41	(24.04)	-8.5%
1000 to 1500 kWh	182	8.9%	1,357	402.69	362.75	(39.94)	-9.9%
1500 to 2000 kWh	45	2.2%	1,977	663.00	588.71	(74.29)	-11.2%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	892.58	(120.53)	-11.9%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,127.31	(151.09)	-11.8%
Total	2,046	100.0%	560	142.48	136.82	(5.67)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.55	6.12	112.7%
25 to 50 kWh	34	1.7%	32	7.41	14.89	7.48	100.9%
50 to 75 kWh	42	2.1%	71	13.46	20.79	7.33	54.5%
75 to 100 kWh	57	2.8%	95	17.43	24.20	6.77	38.8%
100 to 150 kWh	126	6.2%	146	26.56	32.12	5.56	20.9%
150 to 200 kWh	144	7.0%	186	33.81	38.29	4.48	13.3%
200 to 250 kWh	134	6.5%	247	44.87	47.86	2.99	6.7%
250 to 300 kWh	139	6.8%	305	57.65	58.95	1.30	2.3%
300 to 350 kWh	133	6.5%	345	65.77	66.04	0.27	0.4%
350 to 400 kWh	94	4.6%	366	71.58	70.71	(0.87)	-1.2%
400 to 450 kWh	122	6.0%	444	89.20	86.34	(2.86)	-3.2%
450 to 500 kWh	107	5.2%	472	92.60	90.22	(2.38)	-2.6%
500 to 600 kWh	177	8.7%	520	108.14	102.78	(5.36)	-5.0%
600 to 700 kWh	139	6.8%	605	129.53	121.55	(7.98)	-6.2%
700 to 800 kWh	117	5.7%	663	144.57	134.41	(10.16)	-7.0%
800 to 900 kWh	95	4.6%	735	165.22	153.44	(11.78)	-7.1%
900 to 1000 kWh	75	3.7%	849	205.44	186.26	(19.18)	-9.3%
1000 to 1500 kWh	182	8.9%	1,016	255.55	231.62	(23.93)	-9.4%
1500 to 2000 kWh	45	2.2%	1,441	413.26	366.65	(46.61)	-11.3%
2000 to 3000 kWh	15	0.7%	1,680	531.43	464.70	(66.73)	-12.6%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,601.40	(239.44)	-13.0%
Total	2,046	100.0%	493	112.39	106.48	(5.91)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.47	6.08	112.8%
25 to 50 kWh	34	1.7%	38	8.26	16.07	7.81	94.6%
50 to 75 kWh	42	2.1%	61	11.73	19.53	7.80	66.5%
75 to 100 kWh	57	2.8%	87	15.99	23.52	7.53	47.1%
100 to 150 kWh	126	6.2%	126	22.98	29.80	6.82	29.7%
150 to 200 kWh	144	7.0%	176	31.95	37.84	5.89	18.4%
200 to 250 kWh	134	6.5%	224	40.56	45.56	5.00	12.3%
250 to 300 kWh	139	6.8%	275	50.99	54.89	3.90	7.6%
300 to 350 kWh	133	6.5%	322	60.45	63.46	3.01	5.0%
350 to 400 kWh	94	4.6%	375	72.40	74.16	1.76	2.4%
400 to 450 kWh	122	6.0%	425	84.12	84.44	0.32	0.4%
450 to 500 kWh	107	5.2%	475	94.24	94.46	0.22	0.2%
500 to 600 kWh	177	8.7%	547	115.32	112.18	(3.14)	-2.7%
600 to 700 kWh	139	6.8%	648	143.15	136.71	(6.44)	-4.5%
700 to 800 kWh	117	5.7%	748	172.04	161.92	(10.12)	-5.9%
800 to 900 kWh	95	4.6%	845	206.88	191.86	(15.02)	-7.3%
900 to 1000 kWh	75	3.7%	952	244.94	223.34	(21.60)	-8.8%
1000 to 1500 kWh	182	8.9%	1,186	329.15	297.21	(31.94)	-9.7%
1500 to 2000 kWh	45	2.2%	1,709	538.13	477.68	(60.45)	-11.2%
2000 to 3000 kWh	15	0.7%	2,226	772.27	678.64	(93.63)	-12.1%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,364.35	(195.27)	-12.5%
Total	2,046	100.0%	526	127.45	121.66	(5.79)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	11.69	6.44	122.7%
25 to 50 kWh	2,150	0.8%	35	6.74	15.85	9.11	135.2%
50 to 75 kWh	2,235	0.8%	60	10.84	19.83	8.99	82.9%
75 to 100 kWh	2,526	0.9%	85	15.31	23.99	8.68	56.7%
100 to 150 kWh	7,229	2.6%	125	22.25	30.37	8.12	36.5%
150 to 200 kWh	10,912	4.0%	178	31.64	39.05	7.41	23.4%
200 to 250 kWh	14,831	5.4%	230	41.19	48.01	6.82	16.6%
250 to 300 kWh	18,178	6.6%	284	51.45	57.98	6.53	12.7%
300 to 350 kWh	20,836	7.6%	338	63.14	69.53	6.39	10.1%
350 to 400 kWh	21,938	8.0%	392	76.43	82.60	6.17	8.1%
400 to 450 kWh	21,849	7.9%	448	92.43	97.35	4.92	5.3%
450 to 500 kWh	20,990	7.6%	505	111.25	113.19	1.94	1.7%
500 to 600 kWh	35,727	13.0%	587	142.34	137.56	(4.78)	-3.4%
600 to 700 kWh	27,471	10.0%	698	187.81	173.47	(14.34)	-7.6%
700 to 800 kWh	19,481	7.1%	810	234.79	212.88	(21.91)	-9.3%
800 to 900 kWh	13,423	4.9%	919	281.45	253.42	(28.03)	-10.0%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	294.55	(33.82)	-10.3%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	388.32	(46.71)	-10.7%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	599.33	(75.56)	-11.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	864.34	(111.77)	-11.5%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,595.94	(211.64)	-11.7%
Total	274,910	100.0%	581	157.26	149.44	(7.82)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	11.70	6.44	122.4%
25 to 50 kWh	2,170	0.8%	40	7.52	16.04	8.52	113.3%
50 to 75 kWh	2,257	0.8%	66	12.03	19.96	7.93	65.9%
75 to 100 kWh	2,564	0.9%	91	16.37	23.62	7.25	44.3%
100 to 150 kWh	7,304	2.7%	129	23.07	29.26	6.19	26.8%
150 to 200 kWh	10,965	4.0%	176	31.52	36.40	4.88	15.5%
200 to 250 kWh	14,862	5.4%	222	40.08	43.74	3.66	9.1%
250 to 300 kWh	18,215	6.6%	268	48.67	51.51	2.84	5.8%
300 to 350 kWh	20,859	7.6%	312	57.52	60.21	2.69	4.7%
350 to 400 kWh	21,959	8.0%	357	67.45	70.17	2.72	4.0%
400 to 450 kWh	21,872	7.9%	401	78.49	80.52	2.03	2.6%
450 to 500 kWh	21,007	7.6%	445	91.21	91.19	(0.02)	0.0%
500 to 600 kWh	35,757	13.0%	510	113.03	108.00	(5.03)	-4.5%
600 to 700 kWh	27,496	10.0%	597	144.62	132.62	(12.00)	-8.3%
700 to 800 kWh	19,494	7.1%	685	178.09	160.31	(17.78)	-10.0%
800 to 900 kWh	13,436	4.9%	775	213.38	190.52	(22.86)	-10.7%
900 to 1000 kWh	9,127	3.3%	865	248.39	220.83	(27.56)	-11.1%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	293.63	(38.61)	-11.6%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	458.30	(63.44)	-12.2%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	673.61	(95.87)	-12.5%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,341.24	(196.36)	-12.8%
Total	275,393	100.0%	507	125.14	117.52	(7.61)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	11.70	6.45	122.9%
25 to 50 kWh	2,171	0.8%	37	7.13	15.94	8.81	123.6%
50 to 75 kWh	2,257	0.8%	63	11.43	19.89	8.46	74.0%
75 to 100 kWh	2,564	0.9%	88	15.84	23.80	7.96	50.3%
100 to 150 kWh	7,304	2.7%	127	22.66	29.82	7.16	31.6%
150 to 200 kWh	10,965	4.0%	177	31.58	37.73	6.15	19.5%
200 to 250 kWh	14,862	5.4%	226	40.63	45.88	5.25	12.9%
250 to 300 kWh	18,215	6.6%	276	50.06	54.75	4.69	9.4%
300 to 350 kWh	20,860	7.6%	325	60.33	64.87	4.54	7.5%
350 to 400 kWh	21,959	8.0%	375	71.94	76.39	4.45	6.2%
400 to 450 kWh	21,872	7.9%	425	85.46	88.94	3.48	4.1%
450 to 500 kWh	21,007	7.6%	475	101.24	102.19	0.95	0.9%
500 to 600 kWh	35,757	13.0%	548	127.69	122.79	(4.90)	-3.8%
600 to 700 kWh	27,496	10.0%	647	166.23	153.05	(13.18)	-7.9%
700 to 800 kWh	19,494	7.1%	747	206.45	186.61	(19.84)	-9.6%
800 to 900 kWh	13,436	4.9%	847	247.43	221.99	(25.44)	-10.3%
900 to 1000 kWh	9,127	3.3%	947	288.41	257.71	(30.70)	-10.6%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	341.00	(42.66)	-11.1%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	528.85	(69.50)	-11.6%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	769.05	(103.82)	-11.9%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,468.80	(204.01)	-12.2%
Total	275,402	100.0%	544	141.15	133.44	(7.71)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	11.74	6.49	123.6%
25 to 50 kWh	3,757	0.9%	36	6.88	16.00	9.12	132.6%
50 to 75 kWh	5,463	1.3%	62	11.12	20.15	9.03	81.2%
75 to 100 kWh	7,953	1.9%	87	15.54	24.26	8.72	56.1%
100 to 150 kWh	23,810	5.6%	125	22.22	30.40	8.18	36.8%
150 to 200 kWh	31,122	7.3%	173	30.82	38.32	7.50	24.3%
200 to 250 kWh	34,859	8.2%	222	39.84	46.83	6.99	17.5%
250 to 300 kWh	36,506	8.6%	272	49.69	56.59	6.90	13.9%
300 to 350 kWh	36,502	8.6%	322	60.71	68.12	7.41	12.2%
350 to 400 kWh	34,592	8.1%	372	74.18	81.24	7.06	9.5%
400 to 450 kWh	30,716	7.2%	424	91.19	95.33	4.14	4.5%
450 to 500 kWh	27,255	6.4%	476	110.81	109.95	(0.86)	-0.8%
500 to 600 kWh	43,274	10.2%	552	141.35	132.96	(8.39)	-5.9%
600 to 700 kWh	30,319	7.1%	657	185.25	169.09	(16.16)	-8.7%
700 to 800 kWh	20,701	4.9%	762	230.33	208.22	(22.11)	-9.6%
800 to 900 kWh	14,223	3.3%	869	275.89	248.18	(27.71)	-10.0%
900 to 1000 kWh	9,845	2.3%	977	322.53	289.16	(33.37)	-10.3%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	387.40	(46.83)	-10.8%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	596.85	(75.47)	-11.2%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	873.31	(113.23)	-11.5%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,637.45	(217.59)	-11.7%
Total	426,092	100.0%	488	133.81	128.43	(5.38)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	11.78	6.52	124.0%
25 to 50 kWh	3,800	0.9%	40	7.56	16.09	8.53	112.8%
50 to 75 kWh	5,499	1.3%	65	11.78	19.78	8.00	67.9%
75 to 100 kWh	7,992	1.9%	90	16.05	23.39	7.34	45.7%
100 to 150 kWh	23,869	5.6%	128	22.91	29.13	6.22	27.1%
150 to 200 kWh	31,183	7.3%	178	31.96	36.79	4.83	15.1%
200 to 250 kWh	34,904	8.2%	229	41.32	44.87	3.55	8.6%
250 to 300 kWh	36,540	8.6%	278	50.98	53.79	2.81	5.5%
300 to 350 kWh	36,537	8.6%	328	61.70	64.35	2.65	4.3%
350 to 400 kWh	34,614	8.1%	377	73.97	75.87	1.90	2.6%
400 to 450 kWh	30,734	7.2%	425	88.05	87.50	(0.55)	-0.6%
450 to 500 kWh	27,275	6.4%	473	104.16	99.63	(4.53)	-4.3%
500 to 600 kWh	43,308	10.2%	542	129.51	118.74	(10.77)	-8.3%
600 to 700 kWh	30,341	7.1%	637	165.39	147.85	(17.54)	-10.6%
700 to 800 kWh	20,714	4.9%	731	201.85	178.94	(22.91)	-11.4%
800 to 900 kWh	14,235	3.3%	825	238.87	210.94	(27.93)	-11.7%
900 to 1000 kWh	9,852	2.3%	918	275.42	242.64	(32.78)	-11.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	320.57	(44.58)	-12.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	481.75	(68.88)	-12.5%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	700.67	(101.86)	-12.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,372.24	(203.01)	-12.9%
Total	426,662	100.0%	474	120.23	112.41	(7.81)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	11.76	6.50	123.6%
25 to 50 kWh	3,800	0.9%	38	7.22	16.05	8.83	122.3%
50 to 75 kWh	5,499	1.3%	63	11.45	19.97	8.52	74.4%
75 to 100 kWh	7,992	1.9%	88	15.80	23.82	8.02	50.8%
100 to 150 kWh	23,869	5.6%	127	22.56	29.77	7.21	32.0%
150 to 200 kWh	31,183	7.3%	176	31.39	37.56	6.17	19.7%
200 to 250 kWh	34,904	8.2%	225	40.58	45.85	5.27	13.0%
250 to 300 kWh	36,540	8.6%	275	50.33	55.19	4.86	9.7%
300 to 350 kWh	36,537	8.6%	325	61.20	66.24	5.04	8.2%
350 to 400 kWh	34,614	8.1%	375	74.07	78.56	4.49	6.1%
400 to 450 kWh	30,734	7.2%	424	89.62	91.42	1.80	2.0%
450 to 500 kWh	27,275	6.4%	474	107.49	104.79	(2.70)	-2.5%
500 to 600 kWh	43,308	10.2%	547	135.44	125.86	(9.58)	-7.1%
600 to 700 kWh	30,341	7.1%	647	175.32	158.47	(16.85)	-9.6%
700 to 800 kWh	20,714	4.9%	747	216.10	193.59	(22.51)	-10.4%
800 to 900 kWh	14,235	3.3%	847	257.39	229.56	(27.83)	-10.8%
900 to 1000 kWh	9,852	2.3%	948	298.99	265.91	(33.08)	-11.1%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	354.00	(45.70)	-11.4%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	539.31	(72.18)	-11.8%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	787.04	(107.54)	-12.0%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,505.04	(210.31)	-12.3%
Total	426,662	100.0%	481	126.99	120.40	(6.59)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.37	6.00	111.7%
25 to 50 kWh	21	2.2%	43	8.74	17.18	8.44	96.6%
50 to 75 kWh	21	2.2%	47	9.61	17.84	8.23	85.6%
75 to 100 kWh	36	3.7%	80	14.79	23.08	8.29	56.1%
100 to 150 kWh	78	8.1%	103	18.69	26.85	8.16	43.7%
150 to 200 kWh	74	7.6%	174	31.13	38.51	7.38	23.7%
200 to 250 kWh	67	6.9%	208	37.64	44.52	6.88	18.3%
250 to 300 kWh	73	7.5%	242	44.21	50.64	6.43	14.5%
300 to 350 kWh	61	6.3%	334	61.72	67.12	5.40	8.7%
350 to 400 kWh	45	4.6%	398	77.15	80.69	3.54	4.6%
400 to 450 kWh	53	5.5%	435	88.53	89.88	1.35	1.5%
450 to 500 kWh	40	4.1%	552	118.33	116.99	(1.34)	-1.1%
500 to 600 kWh	79	8.2%	628	141.74	136.02	(5.72)	-4.0%
600 to 700 kWh	57	5.9%	749	179.19	168.02	(11.17)	-6.2%
700 to 800 kWh	49	5.1%	863	218.51	201.05	(17.46)	-8.0%
800 to 900 kWh	38	3.9%	1,043	296.13	265.53	(30.60)	-10.3%
900 to 1000 kWh	35	3.6%	1,133	326.19	290.88	(35.31)	-10.8%
1000 to 1500 kWh	64	6.6%	1,416	445.47	392.78	(52.69)	-11.8%
1500 to 2000 kWh	15	1.5%	1,975	682.99	598.35	(84.64)	-12.4%
2000 to 3000 kWh	9	0.9%	2,589	946.83	829.65	(117.18)	-12.4%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,004.09	(137.47)	-12.0%
Total	968	100.0%	527	138.41	131.15	(7.26)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.36	6.06	114.3%
25 to 50 kWh	21	2.2%	33	7.25	15.01	7.76	107.0%
50 to 75 kWh	21	2.2%	73	14.06	21.21	7.15	50.9%
75 to 100 kWh	36	3.7%	94	17.26	24.08	6.82	39.5%
100 to 150 kWh	78	8.1%	148	27.29	32.72	5.43	19.9%
150 to 200 kWh	74	7.6%	183	33.58	38.06	4.48	13.3%
200 to 250 kWh	67	6.9%	237	43.66	46.94	3.28	7.5%
250 to 300 kWh	73	7.5%	304	60.03	60.74	0.71	1.2%
300 to 350 kWh	61	6.3%	310	62.44	62.26	(0.18)	-0.3%
350 to 400 kWh	45	4.6%	352	73.06	71.18	(1.88)	-2.6%
400 to 450 kWh	53	5.5%	419	92.00	86.82	(5.18)	-5.6%
450 to 500 kWh	40	4.1%	400	84.71	81.02	(3.69)	-4.4%
500 to 600 kWh	79	8.2%	466	104.70	97.42	(7.28)	-7.0%
600 to 700 kWh	57	5.9%	558	132.43	119.84	(12.59)	-9.5%
700 to 800 kWh	49	5.1%	631	157.58	139.56	(18.02)	-11.4%
800 to 900 kWh	38	3.9%	646	167.32	147.99	(19.33)	-11.6%
900 to 1000 kWh	35	3.6%	763	208.36	180.49	(27.87)	-13.4%
1000 to 1500 kWh	64	6.6%	936	275.23	237.27	(37.96)	-13.8%
1500 to 2000 kWh	15	1.5%	1,417	463.06	398.96	(64.10)	-13.8%
2000 to 3000 kWh	9	0.9%	1,758	598.28	516.43	(81.85)	-13.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,894.86	(289.91)	-13.3%
Total	968	100.0%	427	107.94	99.87	(8.07)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.36	6.02	112.7%
25 to 50 kWh	21	2.2%	38	8.00	16.10	8.10	101.3%
50 to 75 kWh	21	2.2%	60	11.84	19.52	7.68	64.9%
75 to 100 kWh	36	3.7%	87	16.03	23.58	7.55	47.1%
100 to 150 kWh	78	8.1%	126	22.99	29.79	6.80	29.6%
150 to 200 kWh	74	7.6%	179	32.36	38.29	5.93	18.3%
200 to 250 kWh	67	6.9%	223	40.65	45.73	5.08	12.5%
250 to 300 kWh	73	7.5%	273	52.12	55.69	3.57	6.8%
300 to 350 kWh	61	6.3%	322	62.08	64.69	2.61	4.2%
350 to 400 kWh	45	4.6%	375	75.10	75.94	0.84	1.1%
400 to 450 kWh	53	5.5%	427	90.26	88.35	(1.91)	-2.1%
450 to 500 kWh	40	4.1%	476	101.52	99.01	(2.51)	-2.5%
500 to 600 kWh	79	8.2%	547	123.22	116.72	(6.50)	-5.3%
600 to 700 kWh	57	5.9%	654	155.81	143.93	(11.88)	-7.6%
700 to 800 kWh	49	5.1%	747	188.05	170.30	(17.75)	-9.4%
800 to 900 kWh	38	3.9%	844	231.72	206.76	(24.96)	-10.8%
900 to 1000 kWh	35	3.6%	948	267.27	235.68	(31.59)	-11.8%
1000 to 1500 kWh	64	6.6%	1,177	360.46	315.13	(45.33)	-12.6%
1500 to 2000 kWh	15	1.5%	1,696	573.02	498.65	(74.37)	-13.0%
2000 to 3000 kWh	9	0.9%	2,173	772.56	673.04	(99.52)	-12.9%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,449.47	(213.70)	-12.8%
Total	968	100.0%	477	123.18	115.52	(7.66)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	11.75	6.32	116.4%
25 to 50 kWh	197	2.9%	43	8.33	17.16	8.83	106.0%
50 to 75 kWh	204	3.0%	66	12.18	20.94	8.76	71.9%
75 to 100 kWh	176	2.6%	89	16.56	24.93	8.37	50.5%
100 to 150 kWh	294	4.3%	123	22.19	30.18	7.99	36.0%
150 to 200 kWh	240	3.5%	172	30.77	38.15	7.38	24.0%
200 to 250 kWh	246	3.6%	223	39.95	46.63	6.68	16.7%
250 to 300 kWh	237	3.4%	265	48.20	54.35	6.15	12.8%
300 to 350 kWh	262	3.8%	319	58.33	64.22	5.89	10.1%
350 to 400 kWh	322	4.7%	376	69.90	75.36	5.46	7.8%
400 to 450 kWh	330	4.8%	424	79.38	84.94	5.56	7.0%
450 to 500 kWh	373	5.4%	485	95.12	99.64	4.52	4.8%
500 to 600 kWh	716	10.4%	578	122.23	123.71	1.48	1.2%
600 to 700 kWh	664	9.7%	689	158.36	154.84	(3.52)	-2.2%
700 to 800 kWh	617	9.0%	807	202.55	191.08	(11.47)	-5.7%
800 to 900 kWh	465	6.8%	898	239.74	221.36	(18.38)	-7.7%
900 to 1000 kWh	320	4.7%	1,022	291.37	264.47	(26.90)	-9.2%
1000 to 1500 kWh	731	10.6%	1,282	401.53	359.38	(42.15)	-10.5%
1500 to 2000 kWh	157	2.3%	1,797	622.57	553.26	(69.31)	-11.1%
2000 to 3000 kWh	60	0.9%	2,589	964.29	853.93	(110.36)	-11.4%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,610.19	(213.30)	-11.7%
Total	6,880	100.0%	628	165.97	157.78	(8.19)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.56	6.16	114.1%
25 to 50 kWh	197	2.9%	32	7.07	14.92	7.85	111.0%
50 to 75 kWh	205	3.0%	58	10.99	18.79	7.80	71.0%
75 to 100 kWh	176	2.6%	85	16.05	23.15	7.10	44.2%
100 to 150 kWh	296	4.3%	124	22.70	28.79	6.09	26.8%
150 to 200 kWh	241	3.5%	178	33.16	37.60	4.44	13.4%
200 to 250 kWh	247	3.6%	231	42.49	45.55	3.06	7.2%
250 to 300 kWh	238	3.5%	285	53.73	55.10	1.37	2.5%
300 to 350 kWh	263	3.8%	328	62.01	62.35	0.34	0.5%
350 to 400 kWh	322	4.7%	374	71.17	70.41	(0.76)	-1.1%
400 to 450 kWh	330	4.8%	426	82.13	80.42	(1.71)	-2.1%
450 to 500 kWh	374	5.4%	468	92.51	89.64	(2.87)	-3.1%
500 to 600 kWh	717	10.4%	522	106.66	102.39	(4.27)	-4.0%
600 to 700 kWh	664	9.6%	609	132.27	123.48	(8.79)	-6.6%
700 to 800 kWh	619	9.0%	690	159.48	144.45	(15.03)	-9.4%
800 to 900 kWh	465	6.7%	795	197.66	174.24	(23.42)	-11.8%
900 to 1000 kWh	320	4.6%	871	226.86	197.57	(29.29)	-12.9%
1000 to 1500 kWh	731	10.6%	1,096	314.53	271.71	(42.82)	-13.6%
1500 to 2000 kWh	158	2.3%	1,597	512.22	442.96	(69.26)	-13.5%
2000 to 3000 kWh	60	0.9%	2,188	746.16	646.33	(99.83)	-13.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,190.42	(181.72)	-13.2%
Total	6,894	100.0%	560	137.87	126.08	(11.79)	-8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	11.66	6.24	115.1%
25 to 50 kWh	197	2.9%	38	7.70	16.04	8.34	108.3%
50 to 75 kWh	205	3.0%	62	11.58	19.86	8.28	71.5%
75 to 100 kWh	176	2.6%	87	16.31	24.05	7.74	47.5%
100 to 150 kWh	296	4.3%	124	22.44	29.49	7.05	31.4%
150 to 200 kWh	241	3.5%	175	31.96	37.88	5.92	18.5%
200 to 250 kWh	247	3.6%	227	41.21	46.10	4.89	11.9%
250 to 300 kWh	238	3.5%	275	50.97	54.72	3.75	7.4%
300 to 350 kWh	263	3.8%	323	60.16	63.28	3.12	5.2%
350 to 400 kWh	322	4.7%	375	70.53	72.89	2.36	3.3%
400 to 450 kWh	330	4.8%	425	80.76	82.68	1.92	2.4%
450 to 500 kWh	374	5.4%	476	93.82	94.65	0.83	0.9%
500 to 600 kWh	717	10.4%	550	114.45	113.05	(1.40)	-1.2%
600 to 700 kWh	664	9.6%	649	145.32	139.18	(6.14)	-4.2%
700 to 800 kWh	619	9.0%	748	181.02	167.77	(13.25)	-7.3%
800 to 900 kWh	465	6.7%	847	218.76	197.86	(20.90)	-9.6%
900 to 1000 kWh	320	4.6%	947	259.13	231.04	(28.09)	-10.8%
1000 to 1500 kWh	731	10.6%	1,189	358.08	315.60	(42.48)	-11.9%
1500 to 2000 kWh	158	2.3%	1,698	567.57	498.28	(69.29)	-12.2%
2000 to 3000 kWh	60	0.9%	2,388	855.23	750.13	(105.10)	-12.3%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,400.31	(197.50)	-12.4%
Total	6,894	100.0%	593	151.88	141.89	(9.98)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	11.55	6.05	110.0%
25 to 50 kWh	190	0.3%	37	7.84	16.21	8.37	106.8%
50 to 75 kWh	310	0.5%	60	11.33	19.95	8.62	76.1%
75 to 100 kWh	601	0.9%	84	15.32	23.84	8.52	55.6%
100 to 150 kWh	2,685	4.0%	127	22.60	30.72	8.12	35.9%
150 to 200 kWh	5,347	8.0%	175	31.25	38.87	7.62	24.4%
200 to 250 kWh	6,863	10.2%	226	40.42	47.94	7.52	18.6%
250 to 300 kWh	7,536	11.2%	277	50.53	58.54	8.01	15.9%
300 to 350 kWh	7,187	10.7%	330	62.29	70.96	8.67	13.9%
350 to 400 kWh	6,065	9.0%	382	75.74	84.43	8.69	11.5%
400 to 450 kWh	4,988	7.4%	433	90.82	98.53	7.71	8.5%
450 to 500 kWh	3,814	5.7%	485	108.16	113.82	5.66	5.2%
500 to 600 kWh	5,647	8.4%	549	131.42	133.59	2.17	1.7%
600 to 700 kWh	3,780	5.6%	639	166.60	163.22	(3.38)	-2.0%
700 to 800 kWh	2,703	4.0%	725	201.56	193.44	(8.12)	-4.0%
800 to 900 kWh	2,170	3.2%	808	236.59	224.10	(12.49)	-5.3%
900 to 1000 kWh	1,580	2.4%	901	275.91	258.67	(17.24)	-6.2%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	349.18	(29.62)	-7.8%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	538.07	(55.42)	-9.3%
2000 to 3000 kWh	399	0.6%	2,308	881.57	791.53	(90.04)	-10.2%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,555.94	(194.49)	-11.1%
Total	67,143	100.0%	476	122.28	123.02	0.74	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	11.77	6.17	110.2%
25 to 50 kWh	192	0.3%	39	8.22	15.86	7.64	92.9%
50 to 75 kWh	314	0.5%	67	12.36	20.00	7.64	61.8%
75 to 100 kWh	603	0.9%	92	16.63	23.75	7.12	42.8%
100 to 150 kWh	2,686	4.0%	130	23.27	29.38	6.11	26.3%
150 to 200 kWh	5,353	8.0%	179	31.80	36.56	4.76	15.0%
200 to 250 kWh	6,867	10.2%	226	40.22	43.78	3.56	8.9%
250 to 300 kWh	7,539	11.2%	273	48.61	51.23	2.62	5.4%
300 to 350 kWh	7,187	10.7%	320	57.09	59.04	1.95	3.4%
350 to 400 kWh	6,066	9.0%	367	65.94	67.55	1.61	2.4%
400 to 450 kWh	4,989	7.4%	415	75.18	76.94	1.76	2.3%
450 to 500 kWh	3,814	5.7%	463	84.88	87.18	2.30	2.7%
500 to 600 kWh	5,647	8.4%	542	102.22	105.64	3.42	3.3%
600 to 700 kWh	3,786	5.6%	654	129.72	133.84	4.12	3.2%
700 to 800 kWh	2,704	4.0%	770	162.87	165.27	2.40	1.5%
800 to 900 kWh	2,172	3.2%	888	201.91	200.11	(1.80)	-0.9%
900 to 1000 kWh	1,581	2.4%	993	239.63	233.27	(6.36)	-2.7%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	320.48	(18.25)	-5.4%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	490.73	(42.88)	-8.0%
2000 to 3000 kWh	399	0.6%	2,326	761.24	688.52	(72.72)	-9.6%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,259.09	(158.94)	-11.2%
Total	67,185	100.0%	486	105.54	105.53	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	11.66	6.11	110.1%
25 to 50 kWh	192	0.3%	38	8.03	16.03	8.00	99.6%
50 to 75 kWh	314	0.5%	63	11.84	19.97	8.13	68.7%
75 to 100 kWh	603	0.9%	88	15.98	23.80	7.82	48.9%
100 to 150 kWh	2,686	4.0%	129	22.94	30.05	7.11	31.0%
150 to 200 kWh	5,353	8.0%	177	31.52	37.72	6.20	19.7%
200 to 250 kWh	6,867	10.2%	226	40.32	45.86	5.54	13.7%
250 to 300 kWh	7,539	11.2%	275	49.57	54.89	5.32	10.7%
300 to 350 kWh	7,187	10.7%	325	59.69	65.00	5.31	8.9%
350 to 400 kWh	6,066	9.0%	374	70.84	75.99	5.15	7.3%
400 to 450 kWh	4,989	7.4%	424	83.00	87.73	4.73	5.7%
450 to 500 kWh	3,814	5.7%	474	96.52	100.50	3.98	4.1%
500 to 600 kWh	5,648	8.4%	546	116.82	119.62	2.80	2.4%
600 to 700 kWh	3,786	5.6%	647	148.17	148.54	0.37	0.2%
700 to 800 kWh	2,704	4.0%	747	182.22	179.36	(2.86)	-1.6%
800 to 900 kWh	2,172	3.2%	848	219.25	212.11	(7.14)	-3.3%
900 to 1000 kWh	1,581	2.4%	947	257.79	245.98	(11.81)	-4.6%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	334.84	(23.93)	-6.7%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	514.42	(49.16)	-8.7%
2000 to 3000 kWh	399	0.6%	2,317	821.42	740.04	(81.38)	-9.9%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,407.61	(176.73)	-11.2%
Total	67,186	100.0%	481	113.91	114.27	0.36	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	11.63	6.29	117.8%
25 to 50 kWh	359	0.3%	36	7.40	16.04	8.64	116.8%
50 to 75 kWh	863	0.8%	63	11.46	20.34	8.88	77.5%
75 to 100 kWh	1,921	1.8%	87	15.56	24.29	8.73	56.1%
100 to 150 kWh	8,300	7.8%	123	21.95	30.31	8.36	38.1%
150 to 200 kWh	13,892	13.1%	168	30.00	38.29	8.29	27.6%
200 to 250 kWh	15,475	14.6%	215	38.67	48.10	9.43	24.4%
250 to 300 kWh	14,594	13.8%	263	48.32	59.94	11.62	24.0%
300 to 350 kWh	11,985	11.3%	313	59.99	73.58	13.59	22.7%
350 to 400 kWh	9,708	9.2%	363	73.50	88.04	14.54	19.8%
400 to 450 kWh	7,117	6.7%	414	89.74	104.07	14.33	16.0%
450 to 500 kWh	5,192	4.9%	462	107.23	120.49	13.26	12.4%
500 to 600 kWh	6,707	6.3%	530	133.32	144.47	11.15	8.4%
600 to 700 kWh	3,672	3.5%	620	169.50	177.33	7.83	4.6%
700 to 800 kWh	2,063	1.9%	706	205.34	209.40	4.06	2.0%
800 to 900 kWh	1,131	1.1%	791	241.32	241.43	0.11	0.0%
900 to 1000 kWh	709	0.7%	881	279.72	275.31	(4.41)	-1.6%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	361.63	(16.06)	-4.3%
1500 to 2000 kWh	392	0.4%	1,622	598.35	555.85	(42.50)	-7.1%
2000 to 3000 kWh	230	0.2%	2,273	878.58	802.37	(76.21)	-8.7%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,583.47	(182.92)	-10.4%
Total	105,998	100.0%	334	77.15	86.87	9.72	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.06	6.36	111.6%
25 to 50 kWh	375	0.4%	42	8.39	16.40	8.01	95.5%
50 to 75 kWh	869	0.8%	66	12.03	19.91	7.88	65.5%
75 to 100 kWh	1,921	1.8%	91	16.37	23.66	7.29	44.5%
100 to 150 kWh	8,306	7.8%	133	23.67	29.85	6.18	26.1%
150 to 200 kWh	13,895	13.1%	184	32.73	37.70	4.97	15.2%
200 to 250 kWh	15,476	14.6%	235	41.79	45.98	4.19	10.0%
250 to 300 kWh	14,594	13.8%	286	51.13	55.19	4.06	7.9%
300 to 350 kWh	11,985	11.3%	335	60.34	64.99	4.65	7.7%
350 to 400 kWh	9,710	9.2%	385	70.11	76.12	6.01	8.6%
400 to 450 kWh	7,119	6.7%	435	80.32	88.11	7.79	9.7%
450 to 500 kWh	5,195	4.9%	485	91.59	101.02	9.43	10.3%
500 to 600 kWh	6,708	6.3%	561	110.01	121.36	11.35	10.3%
600 to 700 kWh	3,672	3.5%	670	140.21	152.84	12.63	9.0%
700 to 800 kWh	2,064	1.9%	783	176.93	188.51	11.58	6.5%
800 to 900 kWh	1,131	1.1%	899	217.84	226.73	8.89	4.1%
900 to 1000 kWh	709	0.7%	1,009	258.78	263.80	5.02	1.9%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	348.07	(6.00)	-1.7%
1500 to 2000 kWh	392	0.4%	1,813	573.32	539.38	(33.94)	-5.9%
2000 to 3000 kWh	230	0.2%	2,459	828.83	761.40	(67.43)	-8.1%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,458.86	(172.21)	-10.6%
Total	106,052	100.0%	361	72.72	78.24	5.52	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	11.85	6.33	114.7%
25 to 50 kWh	375	0.4%	39	7.90	16.22	8.32	105.3%
50 to 75 kWh	869	0.8%	64	11.75	20.12	8.37	71.2%
75 to 100 kWh	1,921	1.8%	89	15.96	23.98	8.02	50.3%
100 to 150 kWh	8,306	7.8%	128	22.81	30.08	7.27	31.9%
150 to 200 kWh	13,895	13.1%	176	31.36	38.00	6.64	21.2%
200 to 250 kWh	15,476	14.6%	225	40.23	47.04	6.81	16.9%
250 to 300 kWh	14,594	13.8%	274	49.72	57.56	7.84	15.8%
300 to 350 kWh	11,985	11.3%	324	60.17	69.29	9.12	15.2%
350 to 400 kWh	9,710	9.2%	374	71.81	82.08	10.27	14.3%
400 to 450 kWh	7,119	6.7%	424	85.03	96.09	11.06	13.0%
450 to 500 kWh	5,195	4.9%	474	99.41	110.75	11.34	11.4%
500 to 600 kWh	6,708	6.3%	545	121.67	132.92	11.25	9.2%
600 to 700 kWh	3,672	3.5%	645	154.86	165.09	10.23	6.6%
700 to 800 kWh	2,064	1.9%	744	191.14	198.96	7.82	4.1%
800 to 900 kWh	1,131	1.1%	845	229.59	234.08	4.49	2.0%
900 to 1000 kWh	709	0.7%	945	269.24	269.55	0.31	0.1%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	354.85	(11.03)	-3.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	547.62	(38.23)	-6.5%
2000 to 3000 kWh	230	0.2%	2,366	853.71	781.89	(71.82)	-8.4%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,521.58	(177.59)	-10.5%
Total	106,052	100.0%	347	74.93	82.55	7.62	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.47	6.24	119.3%
25 to 50 kWh	13	1.2%	45	9.77	17.45	7.68	78.6%
50 to 75 kWh	21	1.9%	53	10.40	18.71	8.31	79.9%
75 to 100 kWh	21	1.9%	76	14.13	22.43	8.30	58.7%
100 to 150 kWh	48	4.5%	113	20.53	28.51	7.98	38.9%
150 to 200 kWh	70	6.5%	159	29.00	36.21	7.21	24.9%
200 to 250 kWh	67	6.2%	195	34.89	42.03	7.14	20.5%
250 to 300 kWh	66	6.1%	248	44.47	51.06	6.59	14.8%
300 to 350 kWh	72	6.7%	268	49.54	55.61	6.07	12.3%
350 to 400 kWh	49	4.5%	370	69.61	74.77	5.16	7.4%
400 to 450 kWh	69	6.4%	383	71.77	76.92	5.15	7.2%
450 to 500 kWh	67	6.2%	434	82.49	87.77	5.28	6.4%
500 to 600 kWh	98	9.1%	531	106.96	109.87	2.91	2.7%
600 to 700 kWh	82	7.6%	649	141.00	140.48	(0.52)	-0.4%
700 to 800 kWh	68	6.3%	810	185.70	180.91	(4.79)	-2.6%
800 to 900 kWh	57	5.3%	895	216.16	206.24	(9.92)	-4.6%
900 to 1000 kWh	40	3.7%	987	247.93	233.76	(14.17)	-5.7%
1000 to 1500 kWh	118	10.9%	1,325	379.49	346.46	(33.03)	-8.7%
1500 to 2000 kWh	30	2.8%	1,978	653.00	583.89	(69.11)	-10.6%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	986.99	(125.54)	-11.3%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,373.76	(178.32)	-11.5%
Total	1,078	100.0%	589	146.12	141.89	(4.23)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.23	6.33	107.3%
25 to 50 kWh	13	1.2%	31	7.67	14.68	7.01	91.4%
50 to 75 kWh	21	1.9%	70	12.86	20.37	7.51	58.4%
75 to 100 kWh	21	1.9%	97	17.73	24.42	6.69	37.7%
100 to 150 kWh	48	4.5%	143	25.37	31.14	5.77	22.7%
150 to 200 kWh	70	6.5%	189	34.06	38.54	4.48	13.2%
200 to 250 kWh	67	6.2%	256	46.06	48.77	2.71	5.9%
250 to 300 kWh	66	6.1%	306	55.02	56.96	1.94	3.5%
300 to 350 kWh	72	6.7%	375	68.59	69.23	0.64	0.9%
350 to 400 kWh	49	4.5%	379	70.21	70.28	0.07	0.1%
400 to 450 kWh	69	6.4%	464	87.04	85.96	(1.08)	-1.2%
450 to 500 kWh	67	6.2%	516	97.31	95.72	(1.59)	-1.6%
500 to 600 kWh	98	9.1%	563	110.92	107.13	(3.79)	-3.4%
600 to 700 kWh	82	7.6%	638	127.48	122.76	(4.72)	-3.7%
700 to 800 kWh	68	6.3%	687	135.14	130.69	(4.45)	-3.3%
800 to 900 kWh	57	5.3%	796	163.79	157.13	(6.66)	-4.1%
900 to 1000 kWh	40	3.7%	924	202.88	191.30	(11.58)	-5.7%
1000 to 1500 kWh	118	10.9%	1,059	244.91	228.56	(16.35)	-6.7%
1500 to 2000 kWh	30	2.8%	1,453	388.36	350.50	(37.86)	-9.7%
2000 to 3000 kWh	6	0.6%	1,563	431.16	387.11	(44.05)	-10.2%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,014.48	(138.48)	-12.0%
Total	1,078	100.0%	552	116.38	112.42	(3.96)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	11.85	6.29	113.1%
25 to 50 kWh	13	1.2%	38	8.70	16.04	7.34	84.4%
50 to 75 kWh	21	1.9%	61	11.63	19.54	7.91	68.0%
75 to 100 kWh	21	1.9%	86	15.91	23.42	7.51	47.2%
100 to 150 kWh	48	4.5%	128	22.95	29.83	6.88	30.0%
150 to 200 kWh	70	6.5%	174	31.53	37.37	5.84	18.5%
200 to 250 kWh	67	6.2%	225	40.48	45.40	4.92	12.2%
250 to 300 kWh	66	6.1%	277	49.74	54.01	4.27	8.6%
300 to 350 kWh	72	6.7%	321	59.07	62.42	3.35	5.7%
350 to 400 kWh	49	4.5%	374	69.91	72.52	2.61	3.7%
400 to 450 kWh	69	6.4%	423	79.39	81.43	2.04	2.6%
450 to 500 kWh	67	6.2%	475	89.90	91.74	1.84	2.0%
500 to 600 kWh	98	9.1%	547	108.94	108.50	(0.44)	-0.4%
600 to 700 kWh	82	7.6%	643	134.27	131.65	(2.62)	-2.0%
700 to 800 kWh	68	6.3%	749	160.48	155.86	(4.62)	-2.9%
800 to 900 kWh	57	5.3%	846	190.09	181.79	(8.30)	-4.4%
900 to 1000 kWh	40	3.7%	955	225.41	212.53	(12.88)	-5.7%
1000 to 1500 kWh	118	10.9%	1,192	312.20	287.51	(24.69)	-7.9%
1500 to 2000 kWh	30	2.8%	1,715	520.68	467.20	(53.48)	-10.3%
2000 to 3000 kWh	6	0.6%	2,305	771.84	687.05	(84.79)	-11.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,194.12	(158.40)	-11.7%
Total	1,078	100.0%	571	131.26	127.17	(4.09)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	11.67	6.19	113.0%
25 to 50 kWh	43	1.3%	40	7.80	16.70	8.90	114.1%
50 to 75 kWh	45	1.4%	59	11.11	19.73	8.62	77.6%
75 to 100 kWh	59	1.8%	91	16.33	24.85	8.52	52.2%
100 to 150 kWh	104	3.2%	131	23.42	31.43	8.01	34.2%
150 to 200 kWh	79	2.4%	165	29.44	36.82	7.38	25.1%
200 to 250 kWh	78	2.4%	211	37.60	44.36	6.76	18.0%
250 to 300 kWh	90	2.8%	260	46.16	52.44	6.28	13.6%
300 to 350 kWh	84	2.6%	297	53.28	59.04	5.76	10.8%
350 to 400 kWh	103	3.2%	339	61.51	66.96	5.45	8.9%
400 to 450 kWh	126	3.9%	405	74.52	79.63	5.11	6.9%
450 to 500 kWh	118	3.6%	452	83.34	88.70	5.36	6.4%
500 to 600 kWh	280	8.6%	518	98.19	103.11	4.92	5.0%
600 to 700 kWh	290	8.9%	604	119.95	124.34	4.39	3.7%
700 to 800 kWh	298	9.2%	705	149.08	150.98	1.90	1.3%
800 to 900 kWh	263	8.1%	801	182.04	178.40	(3.64)	-2.0%
900 to 1000 kWh	225	6.9%	891	216.63	205.70	(10.93)	-5.0%
1000 to 1500 kWh	675	20.8%	1,133	314.02	286.88	(27.14)	-8.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	462.94	(54.14)	-10.5%
2000 to 3000 kWh	55	1.7%	2,346	833.24	740.99	(92.25)	-11.1%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,407.22	(183.36)	-11.5%
Total	3,241	100.0%	730	185.49	177.06	(8.43)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	11.59	6.05	109.2%
25 to 50 kWh	43	1.3%	32	7.12	14.91	7.79	109.4%
50 to 75 kWh	45	1.4%	62	11.71	19.29	7.58	64.7%
75 to 100 kWh	59	1.8%	86	15.53	22.87	7.34	47.3%
100 to 150 kWh	104	3.2%	120	21.64	27.82	6.18	28.6%
150 to 200 kWh	79	2.4%	185	33.94	38.29	4.35	12.8%
200 to 250 kWh	78	2.4%	239	42.74	45.76	3.02	7.1%
250 to 300 kWh	90	2.8%	291	51.64	53.03	1.39	2.7%
300 to 350 kWh	84	2.6%	353	64.09	63.74	(0.35)	-0.5%
350 to 400 kWh	104	3.2%	409	73.55	72.07	(1.48)	-2.0%
400 to 450 kWh	126	3.9%	448	80.48	77.80	(2.68)	-3.3%
450 to 500 kWh	118	3.6%	500	90.92	86.84	(4.08)	-4.5%
500 to 600 kWh	280	8.6%	583	105.97	100.49	(5.48)	-5.2%
600 to 700 kWh	291	9.0%	693	127.19	120.67	(6.52)	-5.1%
700 to 800 kWh	298	9.2%	793	147.87	140.83	(7.04)	-4.8%
800 to 900 kWh	263	8.1%	896	170.48	163.26	(7.22)	-4.2%
900 to 1000 kWh	225	6.9%	1,004	198.45	190.05	(8.40)	-4.2%
1000 to 1500 kWh	675	20.8%	1,237	266.35	250.40	(15.95)	-6.0%
1500 to 2000 kWh	156	4.8%	1,730	443.51	399.54	(43.97)	-9.9%
2000 to 3000 kWh	55	1.7%	2,327	674.63	600.07	(74.56)	-11.1%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,254.47	(173.56)	-12.2%
Total	3,244	100.0%	804	169.39	159.85	(9.54)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1G: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	11.63	6.12	111.1%
25 to 50 kWh	43	1.3%	36	7.46	15.81	8.35	111.9%
50 to 75 kWh	45	1.4%	61	11.41	19.51	8.10	71.0%
75 to 100 kWh	59	1.8%	88	15.93	23.86	7.93	49.8%
100 to 150 kWh	104	3.2%	125	22.53	29.63	7.10	31.5%
150 to 200 kWh	79	2.4%	175	31.69	37.56	5.87	18.5%
200 to 250 kWh	78	2.4%	225	40.17	45.06	4.89	12.2%
250 to 300 kWh	90	2.8%	275	48.91	52.73	3.82	7.8%
300 to 350 kWh	84	2.6%	325	58.67	61.38	2.71	4.6%
350 to 400 kWh	104	3.2%	374	67.53	69.51	1.98	2.9%
400 to 450 kWh	126	3.9%	426	77.49	78.72	1.23	1.6%
450 to 500 kWh	118	3.6%	476	87.13	87.77	0.64	0.7%
500 to 600 kWh	280	8.6%	550	102.08	101.80	(0.28)	-0.3%
600 to 700 kWh	291	9.0%	649	123.58	122.50	(1.08)	-0.9%
700 to 800 kWh	298	9.2%	749	148.48	145.92	(2.56)	-1.7%
800 to 900 kWh	263	8.1%	848	176.26	170.83	(5.43)	-3.1%
900 to 1000 kWh	225	6.9%	947	207.53	197.87	(9.66)	-4.7%
1000 to 1500 kWh	675	20.8%	1,185	290.22	268.66	(21.56)	-7.4%
1500 to 2000 kWh	156	4.8%	1,670	480.17	431.14	(49.03)	-10.2%
2000 to 3000 kWh	55	1.7%	2,337	754.18	670.74	(83.44)	-11.1%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,330.84	(178.47)	-11.8%
Total	3,244	100.0%	767	177.47	168.47	(8.99)	-5.1%